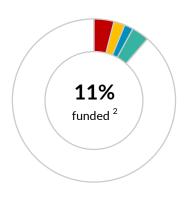


\$153.4 million

UNHCR's financial requirements 2023 1



KENYA

as of 21 February 2023

■ Tightly earmarked ■ Earmarked

Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

☐ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United Kingdom	-	-	-	2,691,391	2,691,391
Denmark	-	1,638,277	-	728,684	2,366,961
Japan	-	-	1,727,601	-	1,727,601
Switzerland	-	-	1,049,318	-	1,049,318
Netherlands	-	-	-	1,008,948	1,008,948
Canada	-	-	784,929	-	784,929
European Union	-	-	-	525,461	525,461
The Big Heart Foundation	-	-	-	399,055	399,055
Stiftung Auxilium	-	-	-	255,632	255,632
Morneau Shepell (Lifeworks Ltd.)	-	-	-	223,033	223,033
UN Programme On HIV/AIDS	-	-	-	119,437	119,437
Republic of Korea	-	-	50,016	-	50,016
Other private donors	-	-	10,189	-	10,189
Sub-total	-	1,638,277	3,622,053	5,951,640	11,211,970
Indicative allocation of funds and adjustments	5,311,474	1,019,066	(220,442)	122,360	6,232,457
Total	5,311,474	2,657,343	3,401,610	6,074,000	17,444,428

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Kenya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Canada 3.9 million

Norway | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 77.6 million | Norway 63.1 million | Denmark 35.6 million | Netherlands 34.1 million | Germany 23.1 million | Switzerland 18.9 million | Belgium 11.9 million | Ireland 11.9 million

Algeria | Australia | Bulgaria | Canada | Estonia | Finland | Iceland | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Philippines | Republic of Korea | Saudi Arabia | Serbia | Singapore | Thailand | Türkiye | Uruguay | Private donors

Notes

- 1. The financial requirements for Kenya include requirements for the operation's regular programme and the South Sudan Situation.
- 2. The percentage funded (11%) and total funding amount (\$17,444,428) are indicative based on the methodology described above. This leaves an indicative funding gap of \$135,991,478 representing 89% of the financial requirements.
- 3. Contributions to Kenya are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Kenya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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