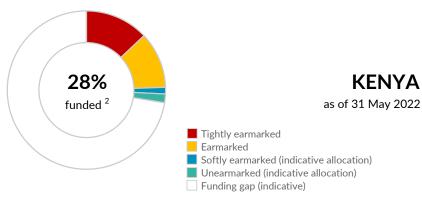


# \$145.5 million

UNHCR's financial requirements 2022 1



### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	8,300,000	-	8,300,000
United Kingdom	-	-	-	6,330,773	6,330,773
Netherlands	-	-	-	4,141,755	4,141,755
European Union	-	-	-	3,997,081	3,997,081
Republic of Korea	-	-	2,922,754	-	2,922,754
Japan	-	-	1,740,000	-	1,740,000
Qatar	-	-	-	1,396,561	1,396,561
The Big Heart Foundation	-	-	-	1,062,306	1,062,306
Switzerland	-	-	1,023,541	-	1,023,541
Denmark	-	-	-	786,238	786,238
Sweden	-	-	529,437	-	529,437
The Mastercard Foundation	-	-	-	469,496	469,496
Stiftung Auxilium	-	-	-	329,954	329,954
Morneau Shepell (Lifeworks Ltd.)	-	-	-	223,033	223,033
UN Programme On HIV/AIDS	-	-	56,338	96,300	152,638
Norway	-	-	-	22,160	22,160
Other private donors	-	-	45,721	-	45,721
Sub-total	-	-	14,617,791	18,855,657	33,473,448
Indicative allocation of funds and adjustments	2,553,766	1,977,885	2,095,341	(2,009)	6,624,983
Total	2,553,766	1,977,885	16,713,132	18,853,648	40,098,430

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Kenya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

United States of America 14.5 million | Private donors Australia 3.7 million

Norway | Private donors

### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 95.2 million | Norway 72.5 million | Netherlands 37.2 million | Denmark 35.6 million | Germany 27 million | Private donors Spain 26.4 million | France 18.5 million | Switzerland 18.4 million | Private donors Japan 14.9 million | Private donors Republic of Korea 13.2 million | Belgium 11.9 million | Italy 10 million

Algeria | Armenia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Kenya include requirements for the operation's regular programme, Ethiopia Emergency and the South Sudan Situation.
- 2. The percentage funded (28%) and total funding amount (\$40,098,430) are indicative based on the methodology described above. This leaves an indicative funding gap of \$105,421,487 representing 72% of the financial requirements.
- 3. Contributions to Kenya are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Kenya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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UNHCR Division of External Relations 2 of 2