
**Executive Committee of the
High Commissioner's Programme**

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**Update on budgets and funding for 2017 and
reporting on 2016***Summary*

The final annual budget for 2016 amounted to \$7,509.7 million. This represents an increase of \$277.3 million, or 4 per cent, when compared to the final annual budget for 2015 of \$7,232.4 million. The final expenditure for 2016 stood at \$3,967.1 million, and with a total of \$4,410.8 million in funding available, \$443.7 million was carried over into 2017.

At its sixty-sixth session in October 2015, the Executive Committee approved the original annual budget of \$6,408.5 million for 2017. At its sixty-seventh session, in October 2016, the Executive Committee approved a revised annual budget for 2017 of \$7,309.7 million based on updated needs. As at 30 April 2017, three supplementary budgets, totalling \$447.7 million, were established for the Burundi, Nigeria and South Sudan situations, and a budget reduction of \$178.9 million was also implemented, mainly due to a revision of the inter-agency Regional Refugee and Resilience Plan in response to the Syria crisis, leading to the current annual budget of \$7,578.5 million for 2017.

A draft decision on budgets and funding for 2016 and 2017 is provided in annex X.

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I. Introduction

1. The present document provides financial information on the final budget, funding and expenditure in 2016. It also provides an update on UNHCR's current requirements and funding as at 30 April 2017. In order to acknowledge the importance of unearmarked and broadly earmarked contributions to UNHCR,¹ tables showing the breakdown of such contributions are included in the annexes. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.²

- The original and final annual budgets for 2016, funding available and expenditure are summarized in annex I.
- The breakdown of unearmarked and broadly earmarked contributions for 2016 is presented in annex II.
- The revised and current annual budget for 2017, estimated funding available and funding gap as at 30 April 2017 are summarized in annex III.
- Annexes IV and V provide lists of transfers from the operational reserve and the "new or additional activities – mandate-related" reserve as at 30 April 2017;
- Annex VI shows the breakdown of supplementary budgets as at 30 April 2017;
- Annex VII shows overall contributions received and recorded for the budget year 2017 as at 30 April 2017;
- Annex VIII gives a breakdown of contributions from non-governmental organizations, foundations and private donors as at 30 April 2017;
- Annex IX presents the breakdown of unearmarked and broadly earmarked contributions for 2017 as at 30 April 2017;
- Annex X provides a draft decision on budgets and funding for 2016 and 2017.

2. UNHCR's "Global Report 2016" provides detailed information on implementation and results for 2016.

II. Requirements, funding available and expenditure in 2016

Total requirements

3. At its sixty-sixth session in October 2015, the Executive Committee approved the original annual budget for 2016 of \$6,546.3 million.³ In October 2016, at its sixty-seventh session, the Executive Committee approved the revised annual budget of \$7,184.7 million,⁴ incorporating additional requirements up to 30 June 2016. The final annual budget of \$7,509.7 million for 2016 represents the sum of the approved original budget of \$6,546.3 million and nine supplementary budgets that amounted to \$1,006.8 million, and includes a budget reduction of \$43.4 million. This reduction comprises \$38.4 million in Africa due to a revision of the population figures in Chad, and \$5.0 million in the Middle

¹ Broadly earmarked contributions comprise those contributions earmarked at the regional, subregional, situation or thematic level.

² Due to rounding, figures in some tables may not add up to the totals shown.

³ See A/AC.96/1147.

⁴ See A/AC.96/1158.

East and North Africa as a result of alignment with the inter-agency Regional Refugee and Resilience Plan in response to the Syria crisis (3RP).

Table II.1
2016 annual budget, overall summary as at 31 December 2016

in millions of US dollars

Original budget	6,546.3
Afghanistan situation	131.5
Burundi situation	160.6
Crisis in Europe	351.1
Dedicated resettlement plus	40.2
Nigeria situation	11.5
Protection and solutions strategy for the Northern Triangle of Central America	16.9
Somalia situation	107.9
South Sudan situation	79.1
Yemen situation	108.0
Total supplementary budgets	1,006.8
Budget reduction	(43.4)
Final annual budget	7,509.7

4. The final annual budget for 2016 amounted to \$7,509.7 million. It comprised programmed activities amounting to \$7,092.0 million (including provisions for management and administration costs at headquarters covered in part by the United Nations regular budget contribution); an operational reserve of \$385.7 million; a “new or additional activities – mandate-related” reserve of \$20.0 million; and \$12.0 million for Junior Professional Officers (JPOs). The table below compares the final resource requirements by pillar in 2016 and 2015.

Table II.2
Comparison of total requirements by pillar in 2016 and 2015

in millions of US dollars

Pillar	2016		2015		Variance	
	Requirements	Percentage over total	Requirements	Percentage over total	Amount	Percentage
Global refugee programme (pillar 1)	5,873.8	78%	5,501.7	76%	372.1	7%
Global stateless programme (pillar 2)	57.9	1%	75.7	1%	(17.8)	-23%
Global reintegration projects (pillar 3)	262.1	3%	242.1	3%	20.0	8%
Global IDP projects (pillar 4)	1,315.9	18%	1,412.9	20%	(97.0)	-7%
Total	7,509.7	100%	7,232.4	100%	277.3	4%

5. Total requirements for 2016 increased by \$277.3 million, or 4 per cent, when compared to the final requirements for 2015. The requirements of \$5,873.8 million for pillar 1, global refugee programme, accounted for 78 per cent of total requirements. This is an increase of \$372.1 million, or 7 per cent, when compared to 2015. These additional requirements were primarily due to the refugee response in Europe and assistance provided in the context of the return of Afghan refugees in Asia and the Pacific.

6. With respect to pillar 4, global IDP projects, the requirements came to \$1,315.9 million, or 18 per cent of total requirements, and decreased by \$97.0 million, or 7 per cent, when compared to 2015. A significant part of the decrease was implemented in Africa as a result of the strategic reorientation of UNHCR’s engagement in the internal

displacement situation in South Sudan in view of a revised number of internally displaced persons (IDPs) at the time.

7. Requirements for pillar 2, global stateless programme, and pillar 3, global reintegration projects, remained at similar levels when compared to the two years. However, these were slightly reduced in Asia and the Pacific, mainly in Myanmar, where the number of stateless persons had been expected to decrease when compared to the previous year. Regarding projects for reintegration, requirements relating to self-reliance and livelihoods activities in Africa, mainly in Somalia, increased due to the return of Somali refugees from Djibouti, Ethiopia and Kenya.

8. The above trends are indicative of UNHCR's continued focus on multiple large-scale refugee operations, including the protracted Afghanistan, South Sudan and Syria situations, the deteriorating situation in Europe, and the situation that emerged in the Northern Triangle of Central America. UNHCR also continued to respond to needs of IDPs in Iraq and the Syrian Arab Republic.

Funding available

9. Funding available for the budget year 2016 amounted to \$4,410.8 million. This funding comprised \$411.9 million carried over from the budget year 2015, \$3,902.3 million in voluntary contributions, \$41.0 million from the United Nations regular budget and \$55.6 million in other funds available and adjustments. This represents an overall increase in funding available of \$704.0 million, or 19 per cent, when compared to the previous year. The table below compares requirements with funding available in 2016 and 2015.

Table II.3
Comparison of requirements and funding available in 2016 and 2015

in millions of US dollars

	2016	2015	Variance	
			Amount	Percentage
Total budget	7,509.7	7,232.4	277.3	4%
Funding available				
Carry-over from prior year	411.9	247.7	164.2	66%
Voluntary contributions	3,902.3	3,361.0	541.3	16%
United Nations regular budget	41.0	44.1	(3.1)	-7%
Other funds available and adjustments	55.6	53.9	1.7	3%
Total funding available	4,410.8	3,706.8	704.0	19%
Funding gap	3,098.9	3,525.6	(426.8)	-12%
Funding gap percentage	41%	49%	-7%	-15%

10. As a result of the increase in funding available, the funding gap decreased from \$3,525.6 million, or 49 per cent, in 2015 to \$3,098.9 million, or 41 per cent, in 2016. Despite the generous response of donors, a significant proportion of the global needs of persons of concern were unmet in the course of 2016.

Expenditure

11. Total expenditure in 2016 amounted to \$3,967.1 million. This represents an increase of \$672.3 million, or 20 per cent, when compared to \$3,294.8 million of expenditure in 2015.

Table II.4
Comparison of expenditure by pillar in 2016 and 2015
in millions of US dollars

Pillar	2016		2015		Variance	
	Expenditure	Percentage over total	Expenditure	Percentage over total	Amount	Percentage
Global refugee programme (pillar 1)	3,222.1	81%	2,634.7	80%	587.4	22%
Global stateless programme (pillar 2)	32.4	1%	32.1	1%	0.3	1%
Global reintegration projects (pillar 3)	67.5	2%	82.8	2%	(15.3)	-18%
Global IDP projects (pillar 4)	645.1	16%	545.2	17%	99.9	18%
Total	3,967.1	100%	3,294.8	100%	672.3	20%

12. Table II.4 above compares the distribution of total expenditure by pillar in 2016 and 2015. Most of the increased expenditure of \$672.3 million was recorded in pillars 1 and 4.

- In 2016, pillar 1, global refugee programme, continued to account for most of total expenditure, at \$3,222.1 million or approximately 81 per cent, an increase of \$587.4 million, or 22 per cent, over 2015;
- Pillar 4, global IDP projects, had the second largest expenditure at \$645.1 million, or 16 percent of total expenditure, an increase of \$99.9 million, or 18 per cent, over 2015;
- Pillar 3, global reintegration projects, accounted for \$67.5 million, or 2 per cent of total expenditure, a minor decrease when compared to 2015;
- Pillar 2, global stateless programme, stood at \$32.4 million, or 1 per cent of total expenditure, the same level as 2015.

13. Table II.5 below presents the distribution of total expenditure by region, global programmes and headquarters in 2016 and 2015.

Table II.5
Comparison of expenditure by region, global programmes and headquarters in 2016 and 2015
in millions of US dollars

Region/global programmes and headquarters	2016		2015		Variance	
	Expenditure	Percentage over total	Expenditure	Percentage over total	Amount	Percentage
Africa	1,193.5	30%	1,097.7	33%	95.8	9%
Middle East and North Africa	1,310.5	33%	1,151.7	35%	158.8	14%
Asia and the Pacific	375.7	9%	256.4	8%	119.3	47%
Europe	448.5	11%	243.7	7%	204.8	84%
Americas	73.2	2%	59.1	2%	14.1	24%
Field operations	3,401.4	86%	2,808.7	85%	592.7	21%
Global programmes	337.6	8%	266.5	8%	71.1	27%
Headquarters	221.5	6%	213.0	6%	8.5	4%
Junior Professional Officer (JPO) programme	6.6	0%	6.7	0%	(0.1)	-1%
Total	3,967.1	100%	3,294.8	100%	672.3	20%

14. The overview above shows that of the \$672.3 million in increased expenditure in 2016, \$592.7 million, or 88 per cent, was incurred in the field, most notably in Europe, where expenditure nearly doubled due to the operations in Greece and Turkey.

- In line with previous years, the largest area for expenditure in 2016 remained the Middle East and North Africa, which accounted for 33 per cent of the total, with an

increase of \$158.8 million, or 14 per cent, compared to 2015. Approximately 65 per cent of total expenditure in the region was for refugee operations, mainly the continued response to the Syria situation, with major operations in Jordan and Lebanon. The remaining 35 per cent of expenditure went towards the response to internal displacement, largely in Iraq and the Syrian Arab Republic;

- Expenditure in Africa accounted for 30 per cent of the total, with an increase of \$95.8 million, or 9 per cent, compared to 2015. Refugee programmes continued to be predominant at above 87 per cent of total expenditure in the region. In terms of expenditure, the largest refugee operations included Ethiopia, Kenya and Uganda, which are associated with the Somalia and South Sudan situations. South Sudan was the largest IDP operation in the region.
- Expenditure in Europe continued to increase in 2016 reaching \$448.5 million, or 11 per cent of total expenditure, with an increase of \$204.8 million, or 84 per cent, compared to 2015. Expenditure for refugee programmes in the region amounted to some 91 per cent, mainly due to the operations in Greece and Turkey;
- Expenditure in Asia and the Pacific came to \$375.7 million, or 9 per cent of the total in 2016, with an increase of \$119.3 million, or 47 per cent, compared to 2015. This was largely due to the return of Afghan refugees;
- The Americas continued to represent approximately 2 per cent of total expenditure, with an increase of \$14.1 million, or 24 per cent, as a result of the situation in the Northern Triangle of Central America;
- Expenditure in global programmes and headquarters continued to account for approximately 8 and 6 per cent of the total respectively. The declining trend of the last decade in headquarters expenditure over total expenditure continued, representing 13.7 per cent of the total in 2006 and decreasing further from 6.5 per cent in 2015 to 5.6 per cent in 2016.

Carry-over into 2017

15. With a total of \$4,410.8 million in funding available for the budget year 2016 and expenditure of \$3,967.1 million, the carry-over into 2017 was \$443.7 million (annex I, table B).

Table II.6

Comparison of funding available, expenditure and carry-over in 2016 and 2015

in millions of US dollars

	<i>Funding available</i>	<i>Expenditure</i>	<i>Implementation against funds available</i>	<i>Carry-over</i>
Global refugee programme (pillar 1)	3,646.3	3,222.1	88%	424.2
Global stateless programme (pillar 2)	32.4	32.4	100%	0.1
Global reintegration projects (pillar 3)	70.1	67.5	96%	2.6
Global IDP projects (pillar 4)	662.0	645.1	97%	16.9
Total for 2016	4,410.8	3,967.1	90%	443.7
Total for 2015	3,706.8	3,294.8	89%	411.9
Variance	704.0	672.3	1%	31.8
Percentage variance	19%	20%	1%	8%

16. The carry-over excludes an amount of \$50 million from other funds available and adjustments, which was set aside for the working capital and guarantee fund's revised ceiling of \$100 million, approved by the Executive Committee at its sixty-seventh session in October 2016.

17. Approximately half of the carry-over of \$443.7 million is earmarked for specific situations, such as Burundi, Europe, Somalia and the Syrian Arab Republic. The funding available to operations in the early part of the following year are crucial in enabling operations to continue their activities, pending further contributions.

III. Update on budgets and funding for 2017

Total requirements

18. At its sixth-sixth session in October 2015, the Executive Committee approved the original annual budget of \$6,408.5 million for 2017. In October 2016, at its sixty-seventh session, the Executive Committee approved a revised annual budget of \$7,309.7 million for 2017 based on updated requirements. As at 30 April 2017, \$447.7 million in supplementary budgets, together with a budget reduction of \$178.9 million, resulted in the current annual budget for 2017 of \$7,578.5 million.

Supplementary budgets

19. In March 2017, at the sixty-eighth meeting of the Standing Committee, a budget of \$7,450.6 million was reported as at 31 January 2017 and noted by the Committee in its decision.⁵ This included \$319.2 million in supplementary budgets for the Nigeria (\$40.8 million) and South Sudan (\$278.4 million) situations. Since February 2017, the existing supplementary budget for the South Sudan situation increased by \$95.2 million. A new supplementary budget of \$33.3 million was also established for the Burundi situation, which led to the current total of \$447.7 million in supplementary budgets as at 30 April 2017.

Table III.1
2017 supplementary budgets as at 30 April 2017
in millions of US dollars

Activities	As at 31 January 2017	Subsequent revisions	Current as at 30 April 2017
Burundi situation	-	33.3	33.3
Nigeria situation	40.8	-	40.8
South Sudan situation	278.4	95.2	373.6
Total	319.2	128.5	447.7

Budget reduction

20. A budget reduction of \$178.9 million for 2017 was implemented mainly in the Middle East and North Africa (\$178.4 million) and is the outcome of in-depth, countrywide and inter-agency consultations held in the context of the finalization of the 3RP.

Current budget

21. The pillar distribution of the current requirements for 2017 and variances compared with the requirements as at 31 January 2017 are reflected in the table III.2.

⁵ See EC/68/SC/CRP.9.

Table III.2
2017 revised annual budget as at 30 April 2017
in millions of US dollars

Pillar	As at 30 April 2017		As at 31 January 2017		Variance	
	Requirements	Percentage over total	Requirements	Percentage over total	Amount	Percentage
Global refugee programme (pillar 1)	6,095.1	80%	5,966.8	80%	128.3	2%
Global stateless programme (pillar 2)	57.6	1%	57.4	1%	0.2	0%
Global reintegration projects (pillar 3)	250.4	3%	250.7	3%	(0.3)	0%
Global IDP projects (pillar 4)	1,175.4	16%	1,175.7	16%	(0.3)	0%
Total	7,578.5	100%	7,450.6	100%	127.9	2%

22. The financial situation as at 30 April 2017 is summarized in table III.3, and more information is provided in annex III.

Table III.3
2017 revised budget, estimated funding available and funding gap as at 30 April 2017
in millions of US dollars

Revised budget	7,309.7
Supplementary budgets	447.7
Budget reduction	(178.9)
Current annual budget (A)	7,578.5
Carry-over from prior year	443.7
Voluntary contributions	1,806.3
United Nations regular budget	42.2
Other estimated funds available and adjustments	20.0
Estimated funding available (B)	2,312.2
Estimated funding gap (C) = (B)-(A)	(5,266.3)

23. The donor response at the December 2016 Ad Hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the Programme of the United Nations High Commissioner for Refugees (UNHCR's Pledging Conference) confirmed the continued commitment of States to supporting UNHCR's vital programmes throughout the year. As at 30 April 2017, contributions of \$1,806.3 million had been received or pledged for the budget year 2017, including \$145.9 million from non-governmental organizations, foundations and private donors.

24. In view of the current demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current requirements.

Annex I

2016 annual budget, funding and expenditure (as at 31 December 2016, in millions of US dollars)

Table A. Original budget, final budget and actual expenditure

	Original budget					Final budget ⁽¹⁾					Actual expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and headquarters</i>											
<i>West Africa</i>	179.2	8.3	42.0	30.9	260.4	184.5	8.5	37.0	43.2	273.2	129.7
<i>East and Horn of Africa</i>	1,284.8	7.9	22.0	171.3	1,485.9	1,464.0	7.9	34.9	173.2	1,680.0	729.9
<i>Central Africa and the Great Lakes</i>	296.5	4.7	66.0	107.8	475.1	458.2	4.7	66.3	112.9	642.2	292.8
<i>Southern Africa</i>	65.8	1.8	-	-	67.7	74.7	1.8	-	-	76.5	41.1
Africa (subtotal)	1,826.4	22.8	130.0	310.0	2,289.1	2,181.4	22.9	138.2	329.3	2,671.9	1,193.5
Middle East and North Africa	1,264.0	2.1	26.7	752.3	2,045.2	1,242.8	2.3	26.7	813.6	2,085.4	1,310.5
Asia and the Pacific	347.7	13.8	102.2	70.8	534.3	488.7	13.6	92.3	76.4	671.1	375.7
Europe	441.7	9.1	4.8	61.3	516.9	803.0	9.2	4.8	60.9	877.9	448.5
The Americas	75.8	9.2	-	30.5	115.6	93.7	9.9	-	35.6	139.2	73.2
Subtotal field	3,955.5	57.0	263.6	1,224.9	5,501.0	4,809.5	57.9	262.1	1,315.9	6,445.5	3,401.4
Global programmes	342.7	-	-	-	342.7	415.6	-	-	-	415.6	337.6
Headquarters	213.7	-	-	-	213.7	231.0	-	-	-	231.0	221.5
Subtotal programmed activities	4,511.9	57.0	263.6	1,224.9	6,057.4	5,456.1	57.9	262.1	1,315.9	7,092.0	3,960.5
Operational reserve (OR)	456.9	-	-	-	456.9	385.7	-	-	-	385.7	-
Subtotal programmed activities and OR	4,968.8	57.0	263.6	1,224.9	6,514.3	5,841.8	57.9	262.1	1,315.9	7,477.7	3,960.5
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	6.6
Total	5,000.8	57.0	263.6	1,224.9	6,546.3	5,873.8	57.9	262.1	1,315.9	7,509.7	3,967.1

⁽¹⁾ The final budget includes supplementary budgets of \$1,006.8 million and a total reduction of \$43.4 million to the annual programme budget.

Table B. Final budget, total funds available, expenditure and carry-over

Original budget	6,546.3
Supplementary budgets	1,006.8
Budget reduction	(43.4)
Final budget	7,509.7
Carry-over from prior year	411.9
Voluntary contributions	3,902.3
United Nations regular budget	41.0
Other funds available and adjustments	55.6
Funds available (A)	4,410.8
Actual expenditure (B)	3,967.1
Carry over (C)=(A)-(B)	443.7

Annex II

**2016 unearmarked and broadly earmarked contributions to UNHCR
(as at 31 December 2016, in US dollars)**

Unearmarked voluntary contributions

Donor	Total
Sweden	\$94,922,585
Private donors in Spain	\$58,032,379
Netherlands	\$46,153,846
United Kingdom	\$45,305,509
Norway	\$40,243,762
Japan	\$24,116,790
Denmark	\$23,560,595
Private donors in the Republic of Korea	\$21,441,713
Private donors in Italy	\$19,799,844
Private donors in Japan	\$18,438,782
Private donors in Sweden	\$17,663,314
Private donors in the United States of America	\$16,068,362
Australia	\$15,444,215
Switzerland	\$15,243,902
France	\$14,000,000
Germany	\$12,637,363
Italy	\$10,204,082
Canada	\$9,019,327
Belgium	\$8,503,401
Private donors in China	\$7,751,196
Finland	\$7,692,308
Ireland	\$7,675,439
Private donors in Switzerland	\$5,596,822
Private donors in Canada	\$4,214,498
New Zealand	\$4,008,016
Republic of Korea	\$3,141,620
Luxembourg	\$1,648,352
Private donors in the Netherlands	\$1,635,263
Saudi Arabia	\$1,000,000
Kuwait	\$1,000,000
Private donors in the United Kingdom	\$836,490
China	\$800,000
Private donors in the Philippines	\$638,013
Austria	\$593,407
Russian Federation	\$500,000

Broadly earmarked contributions*

Donor	Total
United States of America	\$450,600,000
Germany	\$140,865,123
Norway	\$33,396,553
Canada	\$29,706,901
Private donors in Australia	\$18,489,867
Sweden	\$17,894,102
Australia	\$12,306,078
Netherlands	\$9,994,439
Finland	\$8,720,272
Denmark	\$8,514,667
Private donors in the United States of America	\$5,673,838
Private donors in the Netherlands	\$5,051,233
Switzerland	\$4,513,037
Private donors in Germany	\$4,054,992
Japan	\$3,666,025
Ireland	\$3,306,416
Private donors in Spain	\$3,237,426
Private donors in Sweden	\$3,162,324
Private donors in Switzerland	\$2,658,537
France	\$2,566,893
Luxembourg	\$2,527,473
Iceland	\$2,400,000
Private donors in the Republic of Korea	\$2,297,906
Private donors in Japan	\$1,806,818
Private donors in the United Kingdom	\$1,280,518
Republic of Korea	\$1,250,000
Private donors in Italy	\$1,011,932
Slovakia	\$829,409
Private donors in Canada	\$646,537
Liechtenstein	\$403,466
Private donors in the United Arab Emirates	\$386,895
Russian Federation	\$350,000
Private donors in China	\$332,133
Private donors in France	\$281,712
Poland	\$260,322

Unearmarked voluntary contributions

Donor	Total
Argentina	\$400 000
Portugal	\$385 231
Turkey	\$300 000
Qatar	\$200 000
United Arab Emirates	\$200 000
Poland	\$156 193
Private donors in India	\$145 795
Romania	\$112 740
Private donors in Mexico	\$112 143
Private donors in Saudi Arabia	\$105 185
Algeria	\$100 000
Israel	\$100 000
Estonia	\$87 912
Private donors in France	\$67 844
Indonesia	\$60 000
Singapore	\$60 000
Peru	\$49 642
Liechtenstein	\$49 603
Private donors in Austria	\$38 892
Hungary	\$33 296
Monaco	\$32 780
Uruguay	\$30 000
Azerbaijan	\$30 000
Mexico	\$30 000
Thailand	\$20 000
Private donors in Brazil	\$18 899
Costa Rica	\$15 453
Bulgaria	\$15 000
Private donors in Finland	\$14 893
India	\$14 788
Private donors in Denmark	\$13 644
Private donors in Thailand	\$11 402
Private donors in Luxembourg	\$11 038
Mozambique	\$10 163
Sri Lanka	\$10 000
Private donors in Ireland	\$5 797
Cyprus	\$5 308
Serbia	\$5 000
Hoy See	\$5 000
Private donors in Belgium	\$4 361
Private donors in Argentina	\$3 479
Private donors in South Africa	\$3 199
Private donors in Indonesia	\$2 726
Private donors in Greece	\$2 503
Private donors in Germany	\$1 790
Private donors in the United Arab Emirates	\$1 516
Private donors in Egypt	\$1 090
Private donors in Kenya	\$974
Private donors in Lebanon	\$609
Private donors in Malta	\$210
Private donors in Venezuela (Bolivarian Republic of)	\$101
Private donors in Cyprus	\$55
Total	\$562 617 449

Broadly earmarked contributions*

Donor	Total
Czech Republic	\$202 508
Private donors in Singapore	\$171 553
Private donors in Greece	\$141 092
Private donors in Saudi Arabia	\$133 095
Private donors in Thailand	\$127 370
United Nations Development Programme	\$122 851
Private donors in Kenya	\$100 000
Spain	\$89 799
Slovenia	\$88 707
Monaco	\$88 528
Private donors in Indonesia	\$75 369
Private donors in Lebanon	\$69 037
Latvia	\$54 825
Malta	\$48 517
Private donors in Austria	\$45 231
Holy See	\$25 000
Philippines	\$20 000
Andorra	\$16 816
Private donors in the Philippines	\$15 498
Private donors in Tunisia	\$11 338
Private donors in Ireland	\$8 650
Private donors in Turkey	\$6 892
Private donors in Kazakhstan	\$5 000
Ecuador	\$5 000
Private donors in India	\$4 967
Private donors in Mexico	\$4 324
Private donors in Bangladesh	\$1 061
Private donors in Egypt	\$559
Total	\$786 127 433

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex III

2017 annual budget and funding requirements (as at 30 April 2017, in millions of US dollars)

Table A. Revised budget, current budget and estimated expenditure

	Revised budget					Current budget ⁽¹⁾					Estimated expenditure (on modified cash basis)
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	
	Global refugee programme	Global stateless programme	Global reintegration projects	Global IDP projects		Global refugee programme	Global stateless programme	Global reintegration projects	Global IDP projects		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
By region and headquarters											
West Africa	147.8	8.6	54.1	31.0	241.5	162.2	8.4	57.9	53.6	282.2	37.1
East and Horn of Africa	1,257.1	6.1	26.5	104.8	1,394.4	1,607.5	6.0	26.5	104.0	1,744.0	246.2
Central Africa and the Great Lakes	471.3	3.1	62.0	88.7	625.2	529.5	3.1	62.6	90.3	685.6	91.4
Southern Africa	73.3	1.5	-	-	74.8	73.3	1.5	-	-	74.8	15.6
Africa (subtotal)	1,949.6	19.3	142.6	224.5	2,335.9	2,372.6	19.0	147.0	248.0	2,786.6	390.3
Middle East and North Africa	1,362.8	1.6	-	806.3	2,170.7	1,247.0	1.6	-	806.3	2,054.9	336.5
Asia and the Pacific	396.8	10.2	98.9	39.0	544.9	392.4	14.7	98.8	39.0	544.9	82.5
Europe	826.6	8.1	4.6	52.4	891.7	763.3	8.3	4.6	52.3	828.4	173.3
The Americas	101.9	13.8	-	29.9	145.6	102.3	13.9	-	29.9	146.1	27.4
Subtotal field	4,637.8	53.0	246.0	1,152.1	6,088.9	4,877.6	57.6	250.4	1,175.4	6,360.9	1,009.9
Global programmes	425.1	-	-	-	425.1	435.1	-	-	-	435.1	104.5
Headquarters	229.2	-	-	-	229.2	232.9	-	-	-	232.9	82.8
Subtotal programmed activities	5,292.1	53.0	246.0	1,152.1	6,743.2	5,545.5	57.6	250.4	1,175.4	7,028.9	1,197.2
Operational reserve (OR)	534.5	-	-	-	534.5	517.6	-	-	-	517.6	-
Subtotal programmed activities and OR	5,826.6	53.0	246.0	1,152.1	7,277.7	6,063.1	57.6	250.4	1,175.4	7,546.5	1,197.2
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	1.7
Total	5,858.6	53.0	246.0	1,152.1	7,309.7	6,095.1	57.6	250.4	1,175.4	7,578.5	1,198.9

⁽¹⁾The current budget includes supplementary budgets of \$447.7 million and a reduction of \$178.9 million to the annual programme budget.

Table B. Current budget, estimated funds available and funding gap

Revised budget	7,309.7
Supplementary budgets	447.7
Budget reduction	(178.9)
Current budget (A)	7,578.5
Carry-over from prior year	443.7
Voluntary contributions	1,806.3
United Nations regular budget	42.2
Other estimated funds available and adjustments	20.0
Estimated funds available (B)	2,312.2
Estimated funding gap (C)=(B)-(A)	(5,266.3)

Annex IV

**Transfers from the 2017 operational reserve
(as at 30 April 2017, in thousands of US dollars)**

					Amount		
1. Operational reserve approved by the Executive Committee in October 2016					534,511.1		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<u>Africa</u>							
		Emergency response - shelter and non-food items - for internally displaced persons in the region of Pool and Bouenza	-	-	-	798.7	798.7
Congo			-	-	-	798.7	798.7
Kenya		Somalia situation	777.4	-	-	-	777.4
Rwanda		Return and reintegration of Rwandan refugees	-	-	832.4	-	832.4
Somalia		Somalia situation	1,493.4	-	-	-	1,493.4
Subtotal			2,270.8	-	832.4	798.7	3,901.9
<u>Global programmes</u>							
Executive Direction and Management		UNHCR investigation workforce support	472.5	-	-	-	472.5
Division of External Relations		Comprehensive refugee response framework	7,568.5	-	-	-	7,568.5
Division of Emergency, Security and Supply		Project on strengthening preparedness in high-risk countries	1,608.9	-	-	-	1,608.9
Subtotal			9,649.9	-	-	-	9,649.9
<u>Headquarters</u>							
Executive Direction and Management	1)	UNHCR investigation workforce support	139.6	-	-	-	139.6
	2)	Support to rapid organizational assessment	141.1	-	-	-	141.1
Division of International Protection		Humanitarian negotiation and protection analyst	199.0	-	-	-	199.0
Division of Emergency, Security and Supply		Procurement network project	62.6	-	-	-	62.6
Division of Human Resources Management	1)	Support inclusion, gender and diversity activity	336.5	-	-	-	336.5
	2)	Staff welfare requirements	163.4	-	-	-	163.4
Division of Financial and Administrative Management	1)	Cash-based interventions	645.8	-	-	-	645.8
	2)	MSRP upgrade project	1,655.0	-	-	-	1,655.0
Subtotal			3,343.0	-	-	-	3,343.0
2. Total transfers			15,263.8	-	832.4	798.7	16,894.9
3. Balance					517,616.2		

Annex V

**Transfers from the 2017 "new or additional activities –
mandate-related" reserve
(as at 30 April 2017, in thousands of US dollars)**

	Amount
1. "New or additional activities - mandate-related" reserve approved by ExCom in October 2016	20,000.0
<i>Transfers</i>	<i>Pillar 1</i>
	-
Subtotal	-
2. Total transfers	-
3. Balance	20,000.0

Annex VI

**2017 supplementary budgets
(as at 30 April 2017, in thousands of US dollars)**

<i>Activity</i>	<i>Region / Subregion</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>	
Burundi situation	East and Horn of Africa	690.0	-	-	-	690.0
	Central Africa and the Great Lakes	32,322.3	-	-	-	32,322.3
	Global programmes	250.0	-	-	-	250.0
	Subtotal	33,262.3	-	-	-	33,262.3
Nigeria situation	West Africa	11,702.4	6,164.7	22,743.2	-	40,610.3
	East and Horn of Africa	216.2	-	-	-	216.2
	Subtotal	11,918.6	6,164.7	22,743.2	-	40,826.5
South Sudan situation	East and Horn of Africa	346,911.4	-	-	-	346,911.4
	Central Africa and the Great Lakes	26,435.3	-	-	-	26,435.3
	Global programmes	260.0	-	-	-	260.0
	Subtotal	373,606.7	-	-	-	373,606.7
Total		418,787.6	6,164.7	22,743.2	-	447,695.5

Annex VII

**Contributions to UNHCR for the budget year 2017
(as at 30 April 2017, in US dollars)**

	Donor	Contributions
1	United States of America	773,790,000
2	European Union	148,419,135
3	Japan	101,992,622
4	Sweden	101,957,666
5	Germany	77,135,916
6	Canada	70,482,451
7	Norway	65,944,510
8	Netherlands	55,575,328
9	Denmark	46,549,266
10	Switzerland	29,756,011
11	Private donors in the Netherlands	28,103,562
12	Australia	25,324,768
13	Private donors in Spain	21,369,071
14	Private donors in Qatar	20,799,578
15	United Kingdom	18,753,769
16	Finland	18,220,828
17	Saudi Arabia	15,995,880
18	Italy	11,540,252
19	Private donors in the Republic of Korea	10,564,921
20	Ireland	10,010,544
21	Private donors in the United States of America	9,920,186
22	Belgium	9,299,580
23	Private donors in Japan	8,194,414
24	Luxembourg	8,133,900
25	Kuwait	7,575,000
26	Republic of Korea	7,271,340
27	Private donors in Germany	7,191,398
28	Private donors in Sweden	6,869,336
29	Private donors in Italy	6,757,409
30	Private donors in Australia	5,195,594
31	Spain*	4,466,035
32	Austria	4,308,574
33	New Zealand	4,008,016
34	Private donors in Indonesia	4,000,015
35	Private donors in Switzerland	3,985,300
36	Private donors in the United Kingdom	3,408,850

Donor	Contributions
37 Private donors in China	2,711,309
38 Private donors in Canada	2,101,144
39 The Global Fund to Fight AIDS, Tuberculosis and Malaria	2,090,890
40 Russian Federation	2,000,000
41 Private donors in the United Arab Emirates	1,788,789
42 Private donors in Thailand	1,420,831
43 China	1,326,097
44 Morocco	1,000,000
45 Iceland	685,000
46 Brazil	662,778
47 Council of Europe	558,258
48 Private donors in Singapore	539,828
49 Estonia	393,066
50 United Arab Emirates	326,000
51 Turkey	300,000
52 France	292,138
53 Monaco	276,008
54 Private donors in the Philippines	256,372
55 Private donors in Saudi Arabia	200,000
56 Qatar	200,000
57 Private donors in Egypt	100,168
58 Algeria	100,000
59 African Union	100,000
60 Private donors in France	99,537
61 Private donors in Mexico	87,284
62 Private donors in Brazil	78,186
63 Chile	70,000
64 Lithuania	64,196
65 Indonesia	60,000
66 Singapore	60,000
67 Kazakhstan	50,000
68 Private donors in Kuwait	34,138
69 Slovenia	33,520
70 Private donors in Monaco	31,381
71 Uruguay	30,000
72 Malta	26,539
73 Private donors in Lebanon	20,749

Donor	Contributions
74 Thailand	20,000
75 Private donors in Greece	15,087
76 Costa Rica	14,907
77 Private donors in Ghana	11,376
78 Private donors in Nigeria	11,111
79 Zambia	10,081
80 Sri Lanka	10,000
81 Private donors in Austria	7,929
82 Bosnia and Herzegovina	3,000
83 Private donors in Turkey	1,721
84 Private donors in Belgium	1,426
85 Private donors in Bermuda	1,000
86 Private donors in India	754
87 Private donors in Bangladesh	278
88 Private donors in Malta	228
89 Private donors in Kenya	202
90 Private donors in New Zealand	109
Subtotal	1,773,154,442

United Nations/pooled funding mechanism

Donor	Contributions
Central Emergency Response Fund ¹	14,822,579
United Nations Department for Political Affairs	6,943,520
International Organization for Migration	2,999,081
Country-based Pooled Funds ²	2,819,157
United Nations Programme on HIV/AIDS	2,450,000
United Nations Peacebuilding Fund ³	1,241,011
United Nations Children's Fund	871,755
United Nations Darfur Fund ⁴	579,811
World Food Programme	247,500
United Nations Fund for Action Against Sexual Violence in Conflict ⁵	140,213
United Nations System Chief Executives Board for Coordination	67,000
Subtotal	33,181,627

Regular Budget

United Nations	42,242,600
Subtotal	42,242,600

Grand total **1,848,578,669**

* Includes \$2,400,263 in contributions from other public sources channelled through *España con ACNUR*.

¹ The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://www.unocha.org/cerf/donors/donorspage>.

² Country-based Pooled Funds are multi-donor funding mechanisms. For details, see <https://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs>.

³ The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see <http://www.unpbf.org/> and mptf.undp.org/factsheet/fund/PB.

⁴ The United Nations Darfur Fund is funded by the Government of Qatar.

⁵ The United Nations Fund for Action Against Sexual Violence in Conflict is a multi-donor funding mechanism. For details see <http://mptf.undp.org/factsheet/fund/UNA00>.

Annex VIII

**Contributions to UNHCR from non-governmental organizations,
foundations and private donors for budget year 2017
(as at 30 April 2017, in US dollars)**

	Contributions
Private donors in the Netherlands	28,103,562
IKEA Foundation	25,326,625
Dutch Postcode Lottery (NPL)	2,639,808
Miscellaneous donors in the Netherlands	137,129
Private donors in Spain	21,369,071
España con ACNUR	21,262,548
Javier Gómez-Trenor Vergés	104,603
Miscellaneous donors in Spain	1,921
Private donors in Qatar	20,799,578
Educate A Child Programme (EAC/EAA)	19,343,411
Qatar Charity	955,167
Sheikh Thani Bin Abdullah Foundation	500,000
Miscellaneous donors in Qatar	1,000
Private donors in the Republic of Korea	10,564,921
Miscellaneous donors in the Republic of Korea	10,564,921
Private donors in the United States of America	9,920,186
USA for UNHCR	5,955,026
United Nations Fund for International Partnerships (UNFIP)	1,153,442
Bill & Melinda Gates Foundation	1,077,880
The Church of Jesus Christ of Latter-day Saints	599,509
UPS Corporate	562,190
TOMS Shoes	537,119
United Nations Staff Relief Committee for Syrian Refugees	20,000
Miscellaneous donors in the United States of America	15,021
Private donors in Japan	8,194,414
Japan Association for UNHCR	4,294,401
Fast Retailing Co., Ltd (UNIQLO)	3,899,864
The Bank of Tokyo-Mitsubishi UFJ	148
Private donors in Germany	7,191,398
UNO-Fluechtlingshilfe e.V.	7,190,254
Miscellaneous donors in Germany	1,144
Private donors in Sweden	6,869,336
UNHCR Insamlingsstiftelse	2,945,670
Swedish Postcode Lottery	2,794,233
H&M Hermes & Mauritz AB	1,129,433

		Contributions
Private donors in Italy		6,757,409
Miscellaneous donors in Italy	6,619,387	
UNIPOL Gruppo finanziario S.p.A.	111,483	
MICYS Company S.p.A.	26,539	
Private donors in Australia		5,195,594
Australia for UNHCR	5,195,594	
Private donors in Indonesia		4,000,015
Tahir Foundation	4,000,000	
Miscellaneous donors in Indonesia	15	
Private donors in Switzerland		3,985,300
HQ online donations	3,030,356	
International Olympic Committee	897,973	
Miscellaneous donors in Switzerland	56,785	
ammado	186	
Private donors in the United Kingdom		3,408,850
Said Foundation	1,109,139	
Miscellaneous donors in United Kingdom	731,605	
Goldman Sachs Gives (GSG)	625,000	
Henley & Partners Holdings	250,000	
GSK	244,798	
The Hands Up Foundation	214,805	
Vodafone Foundation	126,101	
Asfari Foundation	107,403	
Private donors in China		2,711,309
Miscellaneous donors in the Hong Kong SAR	2,663,028	
Eddie Wang	48,281	
Private donors in Canada		2,101,144
Miscellaneous donors in Canada	1,794,567	
Mornezu Shepell	198,556	
Turkstra Foundation	75,188	
Child Aid International Fund Society	32,834	
Private donors in the United Arab Emirates		1,788,789
MBC Group	1,300,000	
Sheikha Jawaher bint Mohammed Al Qasimi	245,000	
Falcon Trading Group	200,000	
Miscellaneous donors in the United Arab Emirates	43,789	

		Contributions
Private donors in Thailand		1,420,831
Miscellaneous donors in Thailand	1,270,974	
Vimuttayalaya Institute	149,856	
Private donors in Singapore		539,828
Lee Han Shih	300,000	
Rahmatan Lil Alamin Foundation	232,700	
Miscellaneous donors in Singapore	7,128	
Private donors in the Philippines		256,372
Miscellaneous donors in the Philippines	256,372	
Private donors in Saudi Arabia		200,000
Al Dabbagh Group	100,000	
Farouk, Mamoun Tamer & Company	100,000	
Private donors in Egypt		100,168
Ahmed Abdelkodous Ehsan	100,000	
Miscellaneous donors in Egypt	168	
Private donors in France		99,537
Paris Saint-Germain Foundation	54,645	
Miscellaneous donors in France	44,892	
Private donors in Mexico		87,284
Miscellaneous donors in Mexico	87,284	
Private donors in Brazil		78,186
Miscellaneous donors in Brazil	78,186	
Private donors in Kuwait		34,138
Miscellaneous donors in Kuwait	34,138	
Private donors in Monaco		31,381
Amitiés sans Frontières	31,381	
Private donors in Lebanon		20,749
Miscellaneous donors in Lebanon	20,749	
Private donors in Greece		15,087
Miscellaneous donors in Greece	15,087	

	Contributions
Private donors in Ghana	11,376
Miscellaneous donors in Ghana	11,376
Private donors in Nigeria	11,111
The 2Face Foundation	11,111
Private donors in Austria	7,929
Miscellaneous donors in Austria	7,929
Private donors in Turkey	1,721
Miscellaneous donors in Turkey	1,721
Private donors in Belgium	1,426
Miscellaneous donors in Belgium	1,426
Private donors in Bermuda	1,000
Miscellaneous donors in Bermuda	1,000
Private donors in India	754
Miscellaneous donors in India	754
Private donors in Bangladesh	278
Miscellaneous donors in Bangladesh	278
Private donors in Malta	228
Miscellaneous donors in Malta	228
Private donors in Kenya	202
Miscellaneous donors in Kenya	202
Private donors in New Zealand	109
Miscellaneous donors in New Zealand	109
Grand total	145,880,571

Annex IX

**2017 unearmarked and broadly earmarked contributions to UNHCR
(as at 30 April 2017, in US dollars)**

Unearmarked voluntary contributions

Donor	Total
Sweden	\$76,078,687
Netherlands	\$52,154,195
Norway	\$40,887,850
Denmark	\$22,831,050
Australia	\$18,670,650
Private donors in Spain	\$18,085,771
Switzerland	\$14,792,899
Germany	\$12,273,212
Private donors in the Republic of Korea	\$9,402,644
Belgium	\$8,503,401
Ireland	\$8,004,269
Finland	\$7,430,998
Private donors in Italy	\$6,193,750
Private donors in the United States of America	\$5,145,815
Private donors in Sweden	\$5,117,676
Private donors in Japan	\$4,196,585
New Zealand	\$4,008,016
Republic of Korea	\$3,300,000
Private donors in China	\$2,547,670
Luxembourg	\$1,857,749
Private donors in Switzerland	\$1,793,665
Private donors in the Netherlands	\$1,562,316
Private donors in Canada	\$1,370,090
Private donors in the United Kingdom	\$1,083,875
Kuwait	\$1,000,000
Morocco	\$1,000,000
Austria	\$573,248
Iceland	\$465,000
Turkey	\$300,000
Private donors in the Philippines	\$245,175

Broadly earmarked contributions*

Donor	Total
United States of America	\$229,780,000
Germany	\$23,749,597
Canada	\$10,809,522
Finland	\$8,537,887
Sweden	\$6,084,744
Norway	\$5,383,265
Private donors in Australia	\$4,637,511
Private donors in Germany	\$3,623,266
Private donors in Spain	\$2,537,651
Private donors in Indonesia	\$2,000,000
Republic of Korea	\$1,666,667
Private donors in Sweden	\$1,472,978
Private donors in Switzerland	\$1,116,998
Ireland	\$1,067,236
Private donors in the Republic of Korea	\$1,029,098
Private donors in the United Arab Emirates	\$1,006,132
Denmark	\$1,000,000
Luxembourg	\$523,013
Private donors in the United States of America	\$495,894
Private donors in the United Kingdom	\$490,790
Private donors in Italy	\$388,579
Private donors in Thailand	\$237,072
Iceland	\$220,000
Private donors in Canada	\$212,039
Private donors in China	\$163,639
Private donors in Egypt	\$100,168
Private donors in Saudi Arabia	\$100,000
Private donors in Japan	\$97,964
Private donors in France	\$57,718
Slovenia	\$33,520

Unearmarked voluntary contributions

Donor	Total
Qatar	\$200 000
United Arab Emirates	\$200 000
Private donors in Saudi Arabia	\$100 000
Algeria	\$100 000
Private donors in Mexico	\$87 284
Estonia	\$84 926
Private donors in Brazil	\$75 439
Chile	\$70 000
Singapore	\$60 000
Indonesia	\$60 000
Private donors in France	\$41 677
Monaco	\$31 847
Uruguay	\$30 000
Malta	\$26 539
Lithuania	\$21 231
Thailand	\$20 000
Costa Rica	\$14 907
Zambia	\$10 081
Sri Lanka	\$10 000
Private donors in Austria	\$6 992
Bosnia and Herzegovina	\$3 000
Private donors in Belgium	\$1 426
Private donors in Germany	\$1 144
Private donors in Bermuda	\$1 000
Private donors in Greece	\$577
Private donors in Malta	\$228
Private donors in Kenya	\$202
Private donors in Indonesia	\$15
Total	\$332 134 771

Broadly earmarked contributions*

Donor	Total
Private donors in Monaco	\$31 381
Private donors in Lebanon	\$20 749
Private donors in the Netherlands	\$15 580
Private donors in Greece	\$14 509
Spain	\$13 923
Private donors in Ghana	\$11 376
Private donors in the Philippines	\$11 174
Private donors in Nigeria	\$11 111
Private donors in Singapore	\$7 128
Private donors in Qatar	\$1 000
Private donors in Austria	\$776
Private donors in India	\$754
Private donors in Bangladesh	\$278
Private donors in Turkey	\$121
Private donors in New Zealand	\$109
Total	\$308 762 918

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex X

Draft decision on budgets and funding for 2016 and 2017

The Standing Committee,

Recalling the Executive Committee's decisions, at its sixty-sixth and sixty-seventh sessions, on administrative, financial and programme matters (A/AC.96/1154, para. 13 (c) and A/AC.96/1165, para. 15 (3) respectively), as well as its discussions under the programme budgets and funding item at the sixty-eighth meeting of the Standing Committee in March 2017,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its sixty-sixth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget, amounting to \$6,546.3 million and \$6,408.5 million for 2016 and 2017 respectively,

Recalls that the Executive Committee, at its sixty-seventh session, approved the revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget, amounting to \$7,184.7 million and \$7,309.7 million for 2016 and 2017 respectively,

Notes that the supplementary budgets for 2016 amounted to \$1,006.8 million for programmes benefiting UNHCR's global refugee programme and projects for reintegration and internally displaced persons,

Takes note of the increase in UNHCR's annual budget for 2016 to a final total of \$7,509.7 million, representing the sum of the original budget of \$6,546.3 million, the total supplementary budgets of \$1,006.8 million and a budget reduction of \$43.4 million,

Takes note of the overall financial and budgetary performance in 2016,

Notes that the supplementary budgets for 2017, which amount to \$447.7 million as at 30 April 2017, are for programmes benefiting UNHCR's global refugee programme and stateless programme as well as projects for reintegration,

Notes a budget reduction of \$178.9 million in 2017,

Takes note of the increase in UNHCR's annual budget for 2017 to the current total of \$7,578.5 million as at 30 April 2017, representing the sum of the revised annual budget of \$7,309.7 million, the supplementary budgets of \$447.7 million and a budget reduction of \$178.9 million,

Recognizes that emergencies and unforeseen activities unfolding in 2017 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2017.