

**Executive Committee of the  
High Commissioner's Programme**

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**Standing Committee**  
82<sup>nd</sup> meeting

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**Update on budgets and funding 2021**

*Summary*

In October 2020, at its seventy-first plenary session, the Executive Committee approved the revised annual budget of \$8,615.8 million for 2021.

As of July 31, a total of three supplementary budgets, amounting to \$552.5 million were established in support of activities to protect refugees and other persons of concern from the impact of the COVID-19 pandemic and in support of the Ethiopia and Venezuela situations.

This brought the total budget for 2021 to \$9,168.3 million as at 31 July 2021, the cut-off date for this report.

A total of \$3,601.8 million in voluntary contributions had been recorded for the budget year 2021 as at 31 July 2021.

A draft decision on budgets and funding for 2021 is provided in annex VIII.

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## I. Introduction

1. The present document provides an update on UNHCR's requirements and funding for 2021 as at 31 July 2021. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.<sup>1</sup>

- The revised and current budget for 2021 and interim expenditure for 2021 as at 31 July 2021 is summarized in annex I.
- Annex II provides the lists of transfers to operations from the operational reserve as at 31 July 2021.
- Annex III provides the list of transfers from the "new or additional activities – mandate-related" reserve for 2021. There were no transfers in 2021.
- Annex IV shows the supplementary budgets by pillar established for 2021 as at 31 July 2021.
- Annex V shows overall contributions recorded for the budget year 2021 as at 31 July 2021.
- Annex VI provides a breakdown by country of contributions from non-governmental organizations (NGOs), foundations and private donors as at 31 July 2021.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR as at 31 July 2021.
- Annex VIII provides the draft decision on budgets and funding for 2021.

## II. Update on budgets and funding for 2021

### *Revised and current budget*

2. The original annual budget for 2021 was approved by the Executive Committee at its seventieth plenary session in October 2019 for \$8,615.8 million.<sup>2</sup> At its seventy-first plenary session in October 2020, the Executive Committee approved the revised 2021 annual budget for the same amount of \$8,615.8 million<sup>3</sup>.

3. As at 31 July 2021, the cut-off date for the data used in this report, three supplementary budgets totalling \$552.5 million were approved by the High Commissioner, bringing the total for the 2021 current budget to \$9,168.4 million.<sup>4</sup>

### *Supplementary budgets*

4. The supplementary budgets referred to above were established in accordance with UNHCR's financial rules, article 7.5. Outlined in table II.1 below, the total amount of \$552.5 million comprises requirements in support of activities to protect refugees and other persons of concern from the impact of the coronavirus disease (COVID-19) pandemic; specifically to (i) mitigate the exceptional socioeconomic and protection impacts; and (ii) support critical needs with respect to health, water, sanitation and hygiene (WASH) and shelter that could not be mainstreamed into the 2021 global appeal. The requirements also aim to meet needs arising from the Ethiopia emergency; as well as implement temporary protection status for Venezuelans in Colombia.

5. An additional supplementary budget of \$62.8 million has recently been established for the evolving Afghanistan situation. Furthermore, the Ethiopia situation supplementary budget has been revised upwards by \$15 million. These recent figures for these

<sup>1</sup> Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

<sup>2</sup> See the biennial programme budget 2020-2021 (A/AC.96/1191).

<sup>3</sup> See the biennial programme budget 2020-2021 (A/AC.96/1202).

<sup>4</sup> The current budget presented in this document for 2021 differs from that reported in the proposed annual programme budget 2022 owing to a later cut-off date of one month as of 31 July.

supplementary budgets are not included in this report as they were established after the cut-off date of July 31 2021.

**Table II.1**

**2021 supplementary budgets as at 31 July 2021**  
*In millions of US dollars*

	<i>As at</i> <b>30 April 2021</b>	<i>Subsequent</i> <i>Revisions</i>	<i>Current as at</i> <b>31 July 2021</b>
COVID-19 Emergency	454.8	-	454.8
Ethiopia Situation	81.6	-	81.6
Venezuela Situation	-	16.0	16.0
<b>Total</b>	<b>536.5</b>	<b>16.0</b>	<b>552.5</b>

*Transfers and other adjustments*

6. In addition to the supplementary budgets for 2021, the current annual budget for 2021 incorporates transfers from the operational reserve, as well as other internal adjustments made by the High Commissioner since the beginning of the year due to evolving operational needs in some regions. In the Americas, displacement continues due to the situations in the Bolivarian Republic of Venezuela and North of Central America. In Asia and the Pacific, there is a need to address increased internal displacement and a potential influx to neighbouring countries from Afghanistan. The Southern Africa region is affected by the ongoing emergency situations in the Central African Republic, the Democratic Republic of the Congo and Mozambique. Transfers effected also include those to global programmes, including to replenish the COVID-19 emergency stockpile, to expand the global protection cluster capacity and to support the requirements of the business transformation programme in 2021.

7. A \$64.3 million transfer from global programmes to the operational reserve (OR) in respect to the global fleet is related to UNHCR's establishment of a self-financing activities fund (SFA), to account for a segment of initiatives operating on a self-financing basis. These activities do not generate a liability for member States and therefore do not require direct appropriations from the programme budget. The new fund facilitates transparent reporting by simplifying the budget process with better performance analysis. Global fleet management is the first initiative to be accounted for in 2021 through the SFA. This new fund also addresses the issues raised by the Board of Auditors in the 2019 financial report, in which they recommended that UNHCR simplify the budget process with respect to the global fleet funding.<sup>5</sup>

8. Details on 2021 transfers from the operational reserve and from the "new or additional activities – mandate-related" reserve in 2021 are presented in annex II and annex III, respectively. There were no transfers from the "new or additional activities – mandate-related" reserve for 2021.

9. Table II.2 shows the supplementary budget for the Venezuela situation in the Americas being the only increase since the last report. It also shows recent transfers to Asia and the Pacific due to the emergency preparedness requirements of the Afghanistan Situation, as well as transfers from the Middle East and North Africa (MENA) region that were possible due to a reduction of the emergency stockpile and a shift to an area-based approach in supporting returns. Table II.3 shows how the transfer of resources to the Americas, to address the needs of refugees in respect of the Venezuela situation, has increased the 2021 budget in pillar 1. On the other hand, the transfer from MENA explains the decrease under pillar 4 (IDP projects). Further details on the revised and current budget for 2021 are provided in Annex 1.

<sup>5</sup> A/75/5/Add.6, Voluntary funds administered by the United Nations High Commissioner for Refugees - Financial report and audited financial statements for the year ended 31 December 2019 and Report of the Board of Auditors, key recommendations.

Table II.2

Comparison of requirements for 2021 by region, global programmes and headquarters  
In millions of US dollars

	2021 Budget				Variance	
	As at 31 July		As at 30 April		30 July vs 30 April	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	724.7	8%	724.7	8%	0.0	0%
East and Horn of Africa & the Great Lakes	1,881.1	21%	1,881.1	21%	0.0	0%
Southern Africa	388.5	4%	388.5	4%	0.0	0%
Middle East and North Africa	2,697.0	29%	2,725.9	30%	(28.9)	-1%
Asia and the Pacific	832.0	9%	800.9	9%	31.2	4%
Europe	694.9	8%	694.9	8%	0.0	0%
Americas	728.3	8%	712.3	8%	16.0	2%
<b>Subtotal field</b>	<b>7,946.6</b>	<b>87%</b>	<b>7,928.4</b>	<b>87%</b>	<b>18.2</b>	<b>0%</b>
Global programmes	562.9	6%	553.2	6%	9.7	2%
Headquarters	226.7	2%	222.5	2%	4.2	2%
<b>Subtotal Programmed Activities</b>	<b>8,736.1</b>	<b>95%</b>	<b>8,704.0</b>	<b>95%</b>	<b>32.1</b>	<b>0%</b>
Operational Reserve (OR)	400.2	4%	416.3	5%	(16.1)	-4%
<b>Subtotal Programmed Activities and OR</b>	<b>9,136.3</b>	<b>100%</b>	<b>9,120.3</b>	<b>100%</b>	<b>16.0</b>	<b>0%</b>
New or additional activities – mandate-related reserve	20.0	0%	20.0	0%	0.0	0%
Junior Professional Officer Programme	12.0	0%	12.0	0%	0.0	0%
<b>Total</b>	<b>9,168.3</b>	<b>100%</b>	<b>9,152.3</b>	<b>100%</b>	<b>16.0</b>	<b>0%</b>

Table II.3

Comparison of requirements for 2021 by pillar  
In millions of US dollars

	2021 Budget				Variance	
	As at 31 July		As at 30 April		31 July vs 30 April	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
Global Refugee Programme (Pillar 1)	6,575.3	72%	6,539.3	71%	36.0	1%
Global Stateless Programme (Pillar 2)	82.7	1%	82.6	1%	0.1	0%
Global Reintegration Projects (Pillar 3)	658.3	7%	653.2	7%	5.2	1%
Global IDP Projects (Pillar 4)	1,419.8	15%	1,429.0	16%	(9.2)	-1%
<b>Subtotal programmed activities</b>	<b>8,736.1</b>	<b>95%</b>	<b>8,704.0</b>	<b>95%</b>	<b>32.1</b>	<b>0%</b>
Operational reserve (OR)	400.2	4%	416.3	5%	(16.1)	-4%
"New or additional activities – mandate-related" reserve	20.0	0%	20.0	0%	0.0	0%
Junior Professional Officers	12.0	0%	12.0	0%	0.0	0%
<b>Total</b>	<b>9,168.3</b>	<b>100%</b>	<b>9,152.3</b>	<b>100%</b>	<b>16.0</b>	<b>0%</b>

10. Table II. 4 below summarizes the funding situation for 2021 by comparing the current annual budget to the estimated funds available.

Table II.4

2021 budget, estimated funds available and projected funding gap as at 31 July 2021  
In millions of US dollars

Revised budget	8,615.8
Supplementary budgets	552.5
Budget reduction	-
<b>Current budget</b>	<b>(A)</b>
Carry-over from prior years	565.9
Voluntary contributions recorded in 2021	3,601.8
Voluntary contributions projected in 2021	767.6
Voluntary contributions recorded in prior years for activities with implementation in 2021	109.1
Voluntary contributions recorded in 2021 for activities with implementation in 2022 and beyond	(26.0)
United Nations regular budget	43.2
Other estimated funds available and adjustments	50.0
<b>Estimated funds available</b>	<b>(B)</b>
<b>Projected funding gap</b>	<b>(C) = (B) - (A)</b>
	<b>(4,056.7)</b>

11. As at 31 July 2021, voluntary contributions of \$3,601.8 million were recorded for the budget year 2021, including \$333.5 million from NGOs, foundations and private donors (see Annexes V and VI). Based on indications from various donors, an additional \$767.6 million in voluntary contributions is expected by the end of the year. If this funding materializes, together with an estimated \$50 million in other funds available and adjustments, as well as \$43.2 million from the United Nations regular budget, and the carry-over of \$565.9 million from 2020, and adjusting voluntary contributions in accordance with their implementation years, the total estimated funds available for the budget year 2021 is projected to reach \$5,111.6 million. Based on these assumptions, the funding gap at the end of the year is, therefore, projected at \$4,056.7 million or 44 per cent of the current 2021 budget.

12. In view of the demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the requirements of the current annual budget, including through unearmarked funds.

## Annex I

[English only]

## Revised and current budgets and interim expenditure for 2021

(as at 31 July 2021, in thousands of United States dollars)

	Revised budget					Current budget					Interim Expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>West Africa</i>	483,478.4	15,819.3	52,984.3	136,902.1	689,184.1	458,588.0	16,072.3	51,382.6	198,647.9	724,690.8	212,261.1
<i>East and Horn of Africa &amp; the Great Lakes</i>	1,389,102.5	7,565.1	147,128.0	162,289.8	1,706,085.4	1,485,972.9	7,623.2	173,908.4	213,630.7	1,881,135.2	479,629.3
<i>Southern Africa</i>	250,449.0	10,146.9	8,400.6	76,004.5	345,001.0	279,584.0	6,189.0	9,280.8	93,459.8	388,513.6	99,420.0
<i>Middle East and North Africa</i>	1,509,057.9	1,493.6	317,833.0	819,409.4	2,647,793.9	1,623,651.8	2,697.7	322,174.2	748,439.2	2,696,962.9	596,326.4
<i>Asia and the Pacific</i>	584,232.7	33,689.6	95,166.5	42,080.4	755,169.3	637,116.7	34,181.7	101,334.9	59,405.6	832,038.9	210,716.0
<i>Europe</i>	673,881.3	9,348.8	236.9	25,875.2	709,342.1	654,865.7	9,295.1	236.9	30,485.2	694,882.8	240,692.2
<i>The Americas</i>	514,927.9	6,530.5	-	52,344.1	573,802.5	645,936.3	6,665.9	-	75,747.4	728,349.6	208,239.7
<b>Subtotal field</b>	<b>5,405,129.6</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>7,426,378.4</b>	<b>5,785,715.3</b>	<b>82,725.0</b>	<b>658,317.7</b>	<b>1,419,815.9</b>	<b>7,946,573.9</b>	<b>2,047,284.7</b>
Global programmes	519,218.2	-	-	-	519,218.2	562,874.3	-	-	-	562,874.3	259,115.8
Headquarters	220,253.4	-	-	-	220,253.4	226,661.6	-	-	-	226,661.6	135,645.0
<b>Subtotal programmed activities</b>	<b>6,144,601.2</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>8,165,850.0</b>	<b>6,575,251.1</b>	<b>82,725.0</b>	<b>658,317.7</b>	<b>1,419,815.9</b>	<b>8,736,109.7</b>	<b>2,442,045.5</b>
Operational reserve (OR)	417,984.6	-	-	-	417,984.6	400,200.7	-	-	-	400,200.7	-
<b>Subtotal programmed activities and OR</b>	<b>6,562,585.8</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>8,583,834.6</b>	<b>6,975,451.8</b>	<b>82,725.0</b>	<b>658,317.7</b>	<b>1,419,815.9</b>	<b>9,136,310.4</b>	<b>2,442,045.5</b>
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	4,524.3
<b>Total</b>	<b>6,594,585.8</b>	<b>84,593.9</b>	<b>621,749.4</b>	<b>1,314,905.5</b>	<b>8,615,834.6</b>	<b>7,007,451.8</b>	<b>82,725.0</b>	<b>658,317.7</b>	<b>1,419,815.9</b>	<b>9,168,310.4</b>	<b>2,446,569.8</b>

## Annex II

[English only]

**Transfers from the 2021 operational reserve**  
(as at 31 July 2021, in thousands of United States dollars)

					<b>Amount</b>		
<b>1. Operational reserve approved by the Executive Committee in October 2019</b>					<b>612,798.5</b>		
Reduction of budget for the Global Fleet Management. OR increased by the same amount so that the total appropriation approved by the Executive Committee remains unchanged.					63,482.6		
<b>Total Operational reserve</b>					<b>676,281.1</b>		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<b>West and Central Africa</b>							
Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations		4,444.6	-	-	-	4,444.6
Burkina Faso	Upscaling of emergency response for Sahel crisis, Shelter and Covid-19 response		-	-	-	10,000.0	10,000.0
Cameroon Multi Country Office	Additional requirements for IDPs under Covid-19 response		6,158.8	29.5	-	608.4	6,796.7
Chad	Support for IDPs, persons with specific needs & Covid-19 response		10,000.0	-	-	-	10,000.0
Côte d'Ivoire	Support to Comprehensive Solutions Strategy, reintegration & Covid-19 response		1,284.1	-	-	-	1,284.1
Ghana	Support for activities under the Solutions Capital Initiative		503.0	-	-	-	503.0
Liberia	Additional requirements related to durable solutions & Covid-19 response		1,012.4	-	-	-	1,012.4
Mali	Additional requirements due to Sahel crisis and Covid-19 response		10,000.0	-	-	-	10,000.0
Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and Covid-19		17,923.0	298.8	-	4,709.4	22,931.1
Nigeria	Support to out of camp approach, education, health services & water for IDPs		3,112.5	-	-	2,491.9	5,604.3
Senegal Multi Country Office	Emergency preparedness and assistance to operations in Guinea, Guinea Bissau & Togo		1,003.4	-	-	-	1,003.4
<b>Subtotal</b>			<b>55,441.8</b>	<b>328.2</b>	<b>0.0</b>	<b>17,809.6</b>	<b>73,579.6</b>
<b>East and Horn of Africa &amp; the Great Lakes</b>							
Sudan	Additional requirements due to the increasing number of IDPs		-	-	-	10,000.0	10,000.0
<b>Subtotal</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>10,000.0</b>
<b>Southern Africa</b>							
Angola	Additional requirements for food assistance and health		4,848.7	-	-	-	4,848.7
Democratic Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the CAR		10,000.0	-	-	-	10,000.0
Malawi	Additional requirements due to increase in the number of asylum-seekers		200.0	-	-	-	200.0
Mozambique	1) Additional requirements due to IDP emergency situation		338.8	-	-	4,982.2	5,321.0
	2) Additional requirements to address IDP emergency situation (continuing internal mass forced displacement in Cabo Delgado Province)		-	-	-	9,999.9	9,999.9
Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the CAR		3,135.6	-	-	-	3,135.6
Zimbabwe	Support to joint study with government on statelessness		298.5	500.0	-	-	798.5
<b>Subtotal</b>			<b>18,821.6</b>	<b>500.0</b>	<b>0.0</b>	<b>14,982.1</b>	<b>34,303.7</b>
<b>Asia and the Pacific</b>							
Kazakhstan Multi Country Office	Emergency preparedness requirements Afghanistan Situation		45.4	-	-	-	45.4
Tajikistan	Emergency preparedness requirements Afghanistan Situation		2,015.1	-	-	-	2,015.1
<b>Subtotal</b>			<b>2,060.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,060.5</b>
<b>Europe</b>							
Armenia	Continued support due to the Nagorno-Karabakh conflict		6,500.0	-	-	-	6,500.0
Azerbaijan	Continued support due to the Nagorno-Karabakh conflict		0.0	-	-	135.5	135.5
<b>Subtotal</b>			<b>6,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>135.5</b>	<b>6,635.5</b>
<b>The Americas</b>							
Argentina Multi Country Office	Upscaling operations in the Southern Cone, expansion of CBI and livelihood programmes		13,573.3	-	-	-	13,573.3
Brazil	Upscaling of life saving assistance to increasing number of persons of concern		2,909.8	-	-	-	2,909.8
Canada	Support to the strengthening of legal assistance provided by partners		75.0	-	-	-	75.0
Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad		5,366.1	-	-	-	5,366.1
Costa Rica	Support to increase in the number of asylum-seekers & strengthening protection capacity		5,715.9	-	-	-	5,715.9
Ecuador	Additional requirements to support to Venezuelans displaced abroad		2,163.6	-	-	-	2,163.6
El Salvador	Strengthening the operation's protection and solutions capacity		0.0	-	-	11,187.6	11,187.6
Guatemala	Strengthening the operation's protection and solutions capacity		24,990.0	-	-	-	24,990.0
Honduras	Strengthening the operation's protection and solutions capacity		0.0	-	-	11,187.6	11,187.6
Mexico	Support to increasing number of asylum-seekers & refugees		6,122.9	-	-	-	6,122.9
Peru	Support to increasing number of asylum-seekers and Venezuelans displaced abroad		13,790.8	-	-	-	13,790.8
Venezuela (Bolivarian Republic of)	Support to increasing number of Others of concern and & scale up of operational activities		2,983.5	-	-	-	2,983.5
<b>Subtotal</b>			<b>77,690.9</b>	<b>0.0</b>	<b>0.0</b>	<b>22,375.2</b>	<b>100,066.1</b>
<b>Global Programmes</b>							
Division of External Relations	Business Transformation Programme additional requirements.		1,555.4	-	-	-	1,555.4
Division of International Protection	1) Protection and resettlement activities		10,000.0	-	-	-	10,000.0
	2) Additional resources for Global Refugee Forum follow-up processes		712.4	-	-	-	712.4
Division of Emergency, Security and Supply	1) Additional requirements for the stand-by partnerships, continuity of the global stockpile for COVID-19; and security management funds		12,081.4	-	-	-	12,081.4
	2) Business Transformation Programme additional requirements.		60.2	-	-	-	60.2
Division of Information Systems and Telecommunications	1) Business Transformation Programme		980.0	-	-	-	980.0
	2) Business Transformation Programme additional requirements.		3,210.1	-	-	-	3,210.1
Division of Financial and Administrative Management	1) Additional requirements for the Business Innovation Group		192.1	-	-	-	192.1
	2) Support the Business Transformation Programme		410.0	-	-	-	410.0
	3) Business Transformation Programme additional requirements.		270.4	-	-	-	270.4
Division of Resilience and Solutions	1) Division of Resilience and Solutions increase towards DRS Flow Fund solarization of boreholes.		385.0	-	-	-	385.0
	2) Division of Resilience and Solutions OP increase for strengthening the Joint Data Centre		883.2	-	-	-	883.2
Division of Human Resources	Business Transformation Programme additional requirements.		3,071.9	-	-	-	3,071.9
<b>Subtotal</b>			<b>33,812.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,812.1</b>
<b>Headquarters</b>							
Executive direction and management	1) Transformation and change support		475.5	-	-	-	475.5
	2) Support to the Ombudsman's informal conflict resolution mechanism		235,038	-	-	-	235,038
Division of Human Resources	Additional requirements for the Next Generation ERP project		336.0	-	-	-	336.0
Division of Information Systems and Telecommunications	Business Transformation Programme additional requirements.		3,581.3	-	-	-	3,581.3
Division of Financial and Administrative Management	1) Additional requirements for the Next Generation ERP project		10,000.0	-	-	-	10,000.0
	2) DFAM re increase for Global Mobility and Infrastructure Service projects relating to re-imaging HQ First-floor pilot project.		600.0	-	-	-	600.0
	3) Business Transformation Programme additional requirements.		395.0	-	-	-	395.0
<b>Subtotal</b>			<b>15,622.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,622.8</b>
<b>2. Total transfers</b>			<b>209,949.7</b>	<b>828.2</b>	<b>0.0</b>	<b>65,302.5</b>	<b>276,080.4</b>
<b>3. Balance after transfers</b>			<b>466,331.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>466,331.4</b>



## Annex III

[English only]

**Transfers from the 2021 new or additional activities – mandate-related (NAM) reserve**  
 (as at 31 July 2021, in thousands of United States dollars)

	<b>Amount</b>				
<b>1 "New or additional activities – mandate-related" reserve approved by ExCom in October 2019</b>	<b>20,000.00</b>				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<i>Transfers</i>					
		-	-	-	-
<b>2 Total transfers</b>		-	-	-	-
<b>3 Balance after transfers</b>	<b>20,000.0</b>				

\* There were no transfers from/ to the NAM for 2021 budget year

## Annex IV

[English only]

**Supplementary budgets in 2021**  
(as at 31 July 2021 in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
	<i>Region / Subregion</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Total</i>
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
		<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	
COVID-19 Emergency	West and Central Africa	30,654.1		1,300.0	3,343.7	35,297.7
	East and Horn of Africa & the Great Lakes	92,400.4		1,000.0		93,400.4
	Southern Africa	20,377.0				20,377.0
	Middle East and North Africa	90,239.0		5,764.8	13,099.5	109,103.3
	Asia and the Pacific	49,727.1	35.0	7,378.4	7,337.7	64,478.2
	Europe	3,323.0			264.0	3,587.0
	The Americas	66,936.6			6,646.1	73,582.7
	Global Programmes	54,000.0				54,000.0
	Headquarters	1,000.0				1,000.0
	<b>Subtotal</b>	<b>408,657.3</b>	<b>35.0</b>	<b>15,443.2</b>	<b>30,690.9</b>	<b>454,826.4</b>
Ethiopia Situation	East and Horn of Africa & the Great Lakes	50,310.1			31,339.3	81,649.4
	<b>Subtotal</b>	<b>50,310.1</b>	<b>-</b>	<b>-</b>	<b>31,339.3</b>	<b>81,649.4</b>
Venezuela Situation	Latin America	16,000.0				16,000.0
	<b>Subtotal</b>	<b>16,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,000.0</b>
<b>Total</b>		<b>474,967.3</b>	<b>35.0</b>	<b>15,443.2</b>	<b>62,030.3</b>	<b>552,475.8</b>

## Annex V

[English only]

**Contributions to UNHCR – 2021**  
**(as at 31 July 2021, in United States dollars)**

	<b>Donor</b>	<b>Contributions</b>
1	United States of America	1,702,364,479
2	Germany	311,515,661
3	European Union	277,265,401
4	Japan	128,066,260
5	Sweden	106,090,570
6	Norway	101,913,362
7	Denmark	95,416,827
8	Netherlands	77,152,532
9	Canada	76,266,200
10	Private donors in Spain	55,698,397
11	France	55,064,451
12	Switzerland	37,749,097
13	Private donors worldwide	35,998,119
14	Italy	29,340,122
15	Private donors in the United States of America	29,305,931
16	Private donors in the Republic of Korea	28,887,443
17	Private donors in Japan	26,370,894
18	Australia	24,853,583
19	Finland	24,306,084
20	Ireland	21,956,808
21	United Kingdom of Great Britain and Northern Ireland	21,224,783
22	Private donors in Qatar	20,013,773
23	Private donors in Germany	19,188,582
24	Republic of Korea	18,987,864
25	Qatar	18,077,897
26	Private donors in Italy	15,294,291
27	Private donors in the Netherlands	13,475,371
28	Private donors in Sweden	12,827,614
29	Private donors in the United Kingdom of Great Britain and Northern Ireland	12,366,978
30	African Development Bank Group	12,111,782
31	Belgium	12,011,247
32	Luxembourg	11,892,452
33	Austria	11,755,810
34	Private donors in Canada	9,141,031
35	Private donors in Australia	8,210,334
36	Private donors in China	7,416,103
37	New Zealand	5,558,215

38	Private donors in the United Arab Emirates	4,920,019
39	Private donors in Lebanon	4,568,564
40	Hungary	4,290,164
41	China	4,261,338
42	Private donors in Thailand	4,004,263
43	United Arab Emirates	3,082,876
44	Czechia	3,059,001
45	Private donors in Denmark	2,934,835
46	Private donors in France	2,665,251
47	Private donors in Switzerland	2,478,147
48	Private donors in Malaysia	2,398,157
49	Private donors in Norway	2,398,000
50	Russian Federation	2,000,000
51	Private donors in Kuwait	1,602,802
52	Private donors in Brazil	1,588,173
53	Private donors in the Philippines	1,544,818
54	Private donors in Czechia	1,509,926
55	Spain*	1,458,788
56	Private donors in Saudi Arabia	1,343,415
57	Private donors in Greece	1,211,103
58	Saudi Arabia	1,000,000
59	Private donors in Singapore	980,049
60	Iceland	887,264
61	Intergovernmental Authority on Development	842,295
62	Burkina Faso	800,000
63	Monaco	739,189
64	Private donors in Mexico	657,074
65	Estonia	589,662
66	Private donors in Luxembourg	489,260
67	Liechtenstein	441,501
68	The World Bank	369,624
69	Bailiwick of Jersey	354,108
70	Private donors in Indonesia	330,046
71	Brazil	324,541
72	Republic of the Congo	323,702
73	Turkey	300,000
74	Private donors in Egypt	275,309
75	Private donors in Iraq	263,417
76	Private donors in Austria	255,818
77	South Africa	214,625
78	Private donors in Oman	209,479
79	Malta	199,541
80	Private donors in Argentina	195,655

81	Private donors in Belgium	191,548
82	Morocco	163,459
83	Romania	163,153
84	Private donors in Kenya	118,592
85	Algeria	100,000
86	Philippines	100,000
87	Portugal	67,790
88	Angola	60,000
89	Singapore	60,000
90	Armenia	59,000
91	Lithuania	58,617
92	Peru	54,348
93	Argentina	53,550
94	Serbia	51,874
95	Slovenia	46,893
96	Private donors in Nigeria	45,523
97	Poland	43,500
98	Holy See	40,000
99	Nigeria	37,094
100	Slovakia	36,585
101	Cyprus	35,800
102	Guyana	31,766
103	Uruguay	30,000
104	Private donors in South Africa	27,990
105	Kazakhstan	21,226
106	Private donors in India	20,436
107	Thailand	20,000
108	Kuwait	19,745
109	Private donors in Colombia	19,626
110	Kyrgyzstan	17,392
111	Mexico	15,935
112	Costa Rica	15,037
113	Bulgaria	15,000
114	Montenegro	11,947
115	Private donors in Monaco	11,933
116	Latvia	11,933
117	Azerbaijan	3,604
118	Private donors in Ghana	2,134
<b>Subtotal governmental, intergovernmental and private donors</b>		<b>3,541,381,180</b>

**United Nations/pooled funding mechanisms**

<b>Donor</b>	<b>Contributions</b>
Central Emergency Response Fund <sup>1/</sup>	22,412,607
Education Cannot Wait <sup>2/</sup>	11,628,923
United Nations Peacebuilding Fund <sup>3/</sup>	9,743,194
Joint United Nations Programme on HIV/AIDS	3,657,178
Country-based pooled funds <sup>4/</sup>	3,415,382
International Organization for Migration	2,020,990
United Nations Children's Fund	1,456,635
South Sudan MPTF for Reconciliation, Stabilization, Resilience <sup>5/</sup>	1,035,976
UN COVID-19 Response and Recovery Fund <sup>6/</sup>	940,989
United Nations Trust Fund for Human Security <sup>7/</sup>	792,397
Start-up Fund for Safe, Orderly and Regular Migration <sup>8/</sup>	770,084
United Nations Educational, Scientific and Cultural Organization	631,554
Spotlight Initiative to eliminate violence against women and girls <sup>9/</sup>	511,337
World Food Programme	366,854
United Nations Department of Political and Peacebuilding Affairs	284,199
United Nations Conflict-Related Sexual Violence Prevention MPTF <sup>10/</sup>	251,008
United Nations Joint SDG Fund <sup>11/</sup>	162,444
United Nations Albania SDG Acceleration Fund <sup>12/</sup>	101,601
United Nations Integrated Transition Assistance Mission in Sudan	92,076
United Nations Development Programme	89,241
World Health Organization	66,587
United Nations Environment Programme	30,000
<b>Subtotal United Nations/pooled funding mechanisms</b>	<b>60,461,256</b>
<b>Subtotal voluntary contributions</b>	<b>3,601,842,436</b>
<b>United Nations regular budget</b>	<b>43,181,800</b>
<b>Grand total**</b>	<b>3,645,024,236</b>

\* The total for Spain includes \$1,260,334 in contributions from other public sources channeled through *España con ACNUR*.

\*\* Excludes a total of \$109,122,785 acknowledged in prior years for activities implemented in 2021 and includes \$26,004,198 acknowledged in 2021 for activities with implementation in 2022 and beyond.

(1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see [www.unocha.org/cerf/donors/donorspage](http://www.unocha.org/cerf/donors/donorspage).

(2) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details, see [www.educationcannotwait.org](http://www.educationcannotwait.org).

(3) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see [www.un.org/peacebuilding/fund](http://www.un.org/peacebuilding/fund).

- (4) Country-based Pooled Funds are multi-donor funding mechanisms.  
For details, see [www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf](http://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf).
- (5) The South Sudan MPTF for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/SSR00>.
- (6) The UN COVID-19 Response and Recovery Fund is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/COV00>.
- (7) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism.  
For details, see [www.un.org/humansecurity](http://www.un.org/humansecurity).
- (8) The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/MIG00>.
- (9) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.  
For details, see [www.un.org/en/spotlight-initiative](http://www.un.org/en/spotlight-initiative).
- (10) The United Nations Conflict-Related Sexual Violence Prevention MPTF is a multi-donor funding mechanism.  
For details, see <http://mptf.undp.org/factsheet/fund/CSV00>.
- (11) The United Nations Joint SDG Fund is a multi-donor funding mechanism.  
For details, see [www.jointsdgfund.org](http://www.jointsdgfund.org).

## Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2021** (as at 31 July 2021, in United States dollars)

Donor	Contributions
<b>Private donors in Spain</b>	<b>55,698,397</b>
España con ACNUR	50,916,570
Industria de Diseño Texti S.A. (Inditex)	2,642,223
"la Caixa" Banking Foundation	1,125,073
Profuturo	745,257
Laboratorios Viñas	146,489
Fundación Probitas	117,233
Fundación Caja Navarra	5,552
<b>Private donors worldwide</b>	<b>35,998,119</b>
Miscellaneous donors	34,885,765
Online donations through www.unhcr.org	1,112,354
<b>Private donors in the United States of America</b>	<b>29,305,931</b>
GAP Inc.	14,449,852
USA for UNHCR	9,517,006
Howard G. Buffett Foundation	1,385,168
Latter-day Saints Charities	863,191
United Nations Foundation	500,000
UPS Corporate	492,914
Google	490,285
Bill & Melinda Gates Foundation	436,518
MASTERCARD INTERNATIONAL INCORPORATED	300,000
Major League Baseball Players Trust (MLBPT)	150,000
Tides	138,003
iMMAP	127,000
Open Society Policy Center	123,000
Microsoft Corporation	111,152
Kuwait-America Foundation	100,000
Jolie-Pitt Foundation	100,000
COCA-COLA Foundation	21,842
<b>Private donors in the Republic of Korea</b>	<b>28,887,443</b>
Miscellaneous donors in the Republic of Korea	28,458,643
Samsung Engineering Co., Ltd.	230,000
Eunhong TEX CO	188,100
NCSOFT Cultural Foundation	10,700
<b>Private donors in Japan</b>	<b>26,370,894</b>
Japan Association for UNHCR	18,917,249
Fast Retailing Co., Ltd. (UNIQLO)	4,492,723
Miscellaneous donors in Japan	1,457,631
Toyota Tsusho Corporation	1,018,509
Fuji Optical Co., Ltd.	484,581
The Bank of Tokyo-Mitsubishi UFJ	200



<b>Private donors in Qatar</b>	<b>20,013,773</b>
Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	18,749,950
Qatar Charity	993,553
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	270,270
<b>Private donors in Germany</b>	<b>19,188,582</b>
UNO-Fluechtlingshilfe	18,973,057
AmazonSmile DE	125,354
Miscellaneous donors in Germany	90,171
<b>Private donors in Italy</b>	<b>15,294,291</b>
Miscellaneous donors in Italy	13,693,698
GIULIANA LAGETTO	1,210,654
Intesa Sanpaolo	215,155
Brunello Cucinelli Spa	109,890
BAIN & COMPANY ITALY, INC	37,750
Micys Company S.p.A.	27,144
<b>Private donors in the Netherlands</b>	<b>13,475,371</b>
TTY Management B.V	4,000,000
IKEA Foundation	3,132,012
Miscellaneous donors in the Netherlands	2,782,008
Dutch Postcode Lottery	2,637,749
Stichting Benevolentia	923,602
<b>Private donors in Sweden</b>	<b>12,827,614</b>
UNHCR Insamlingsstiftelse	8,848,194
Swedish Postcode Lottery	3,550,643
Lindex AB	170,362
Stiftelsen Einar Belvén	120,496
Samhällsbyggnadsbolaget i Norden AB	75,418
Miscellaneous donors in Sweden	62,500
<b>Private donors in the United Kingdom of Great Britain and Northern Ireland</b>	<b>12,366,978</b>
Unilever (UK)	6,817,109
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	2,523,163
United Kingdom for UNHCR	712,231
Vodafone Foundation	518,209
Saïd Foundation	452,517
HSBC Bank plc	375,000
The Genesis Charitable Trust	197,313
SAP Solidarity Fund e.V.	176,263
Band Aid	129,144
Hikma Pharmaceuticals PLC	125,754
The Hands Up Foundation	124,508
Allen & Overy LLP	78,343
Hope Health Action	75,171
Asfari Foundation	62,254
<b>Private donors in Canada</b>	<b>9,141,031</b>
Miscellaneous donors in Canada	7,047,576
The Mastercard Foundation	1,656,699
Morneau Shepell (Lifeworks Ltd.)	223,033

The Trottier Family Foundation	113,723
HUMANITI	100,000
<b>Private donors in Australia</b>	<b>8,210,334</b>
Australia for UNHCR	7,951,480
MINDEROO FOUNDATION	169,354
RedR Australia	89,500
<b>Private donors in China</b>	<b>7,416,103</b>
Miscellaneous donors in Hong Kong SAR	6,614,330
Transsion Holdings	225,982
Infinity Design & Engineering	170,400
Lam Kin Chung Morning Sun Charity Fund	151,293
Shih Wing Ching Foundation	120,000
Mr. Lap Fai Lee	100,000
Miscellaneous donors in China	34,099
<b>Private donors in the United Arab Emirates</b>	<b>4,920,019</b>
Miscellaneous donors in the United Arab Emirates	3,587,514
The Big Heart Foundation	498,319
Hani Rustom	307,200
ETIHAD AIRWAYS	155,804
International Humanitarian and Charity Organization	110,014
Jameela Qassimi	100,000
Dr. Wael Al Mahmeed	100,000
IRTHI - NAMA Woman Advancement Establishment	46,680
Careem Networks	14,487
<b>Private donors in Lebanon</b>	<b>4,568,564</b>
Miscellaneous donors in Lebanon	4,568,564
<b>Private donors in Thailand</b>	<b>4,004,263</b>
Miscellaneous donors in Thailand	3,334,240
Mr. Wanchai Tachavejnukul	663,350
Export Shop	6,673
<b>Private donors in Denmark</b>	<b>2,934,835</b>
The Lego Foundation	1,772,216
Danish Refugee Council	343,500
Miscellaneous donors in Denmark	331,523
Novo Nordisk Foundation	327,004
Augustinus Fonden	160,591
<b>Private donors in France</b>	<b>2,665,251</b>
Miscellaneous donors in France	1,685,523
The L'OREAL Foundation	632,561
Fondation BNP Paribas	224,467
Meubles IKEA France S.A.S	122,699
<b>Private donors in Switzerland</b>	<b>2,478,146</b>
International Olympic Committee	844,763
Üsine Foundation	645,875
Médecins Sans Frontières	365,625

Switzerland for UNHCR	267,672
Fondation Sesam	136,026
M3 Hospitality Management S.A	103,413
Miscellaneous donors in Switzerland	72,355
Nysatis Foundation	42,418
<b>Private donors in Malaysia</b>	<b>2,398,157</b>
Miscellaneous donors in Malaysia	2,398,157
<b>Private donors in Norway</b>	<b>2,398,000</b>
Norwegian Refugee Council	2,398,000
<b>Private donors in Kuwait</b>	<b>1,602,802</b>
Miscellaneous donors in Kuwait	819,040
Sheikh Abdullah Al Nouri Charity Society	500,000
Agility Logistics	250,650
Zain Telecommunications Group	33,113
<b>Private donors in Brazil</b>	<b>1,588,173</b>
Miscellaneous donors in Brazil	1,588,173
<b>Private donors in the Philippines</b>	<b>1,544,818</b>
Miscellaneous donors in the Philippines	1,544,818
<b>Private donors in Czechia</b>	<b>1,509,926</b>
Remon L Vos	1,391,180
CTP Invest SPOL	118,746
<b>Private donors in Saudi Arabia</b>	<b>1,343,415</b>
Muslim World League	500,000
Miscellaneous donors in Saudi Arabia	423,415
Tamer Family Foundation	250,000
Omnia Abdullah Taha Bakhsh	100,000
Athmar Holding	70,000
<b>Private donors in Greece</b>	<b>1,211,103</b>
Miscellaneous donors in Greece	1,211,103
<b>Private donors in Singapore</b>	<b>980,049</b>
Miscellaneous donors in Singapore	565,167
Sunshine forever Limited	200,000
RUSSING Group	100,000
Caesar Sengupta	100,000
Arab Network @Singapore	14,882
<b>Private donors in Mexico</b>	<b>657,074</b>
Miscellaneous donors in Mexico	657,074
<b>Private donors in Luxembourg</b>	<b>489,260</b>
Fondation de Luxembourg	489,260

<b>Private donors in Indonesia</b>	<b>330,046</b>
Miscellaneous donors in Indonesia	123,923
RUMAH ZAKAT	100,100
LAZNAS BSM UMAT	71,023
Human Initiative Keadilan Peduli Ummat	35,000
<b>Private donors in Egypt</b>	<b>275,309</b>
Miscellaneous donors in Egypt	275,309
<b>Private donors in Iraq</b>	<b>263,417</b>
PricewaterhouseCoopers Management Advisory LLC	263,417
<b>Private donors in Austria</b>	<b>255,818</b>
BOREALIS AG	230,426
Miscellaneous donors in Austria	25,392
<b>Private donors in Oman</b>	<b>209,479</b>
Miscellaneous donors in Oman	209,479
<b>Private donors in Argentina</b>	<b>195,655</b>
Fundación ACNUR Comité Argentino	184,253
Miscellaneous donors in Argentina	11,403
<b>Private donors in Belgium</b>	<b>191,548</b>
Miscellaneous donors in Belgium	191,548
<b>Private donors in Kenya</b>	<b>118,592</b>
Miscellaneous donors in Kenya	78,592
Canaan Group of Companies	40,000
<b>Private donors in Nigeria</b>	<b>45,523</b>
Miscellaneous donors in Nigeria	45,523
<b>Private donors in South Africa</b>	<b>27,990</b>
Miscellaneous donors in South Africa	27,990
<b>Private donors in India</b>	<b>20,436</b>
Miscellaneous donors in India	20,436
<b>Private donors in Colombia</b>	<b>19,626</b>
Miscellaneous donors in Colombia	19,626
<b>Private donors in Monaco</b>	<b>11,933</b>
Amitié Sans Frontières	11,933
<b>Private donors in Ghana</b>	<b>2,134</b>
Miscellaneous donors in Ghana	2,134
<b>Grand total from non-governmental organizations, foundations and private donors</b>	<b>333,456,226</b>

## Annex VII

[English only]

**2021 unearmarked and softly earmarked contributions to UNHCR**  
(as at 31 July 2021, in United States dollars)

Unearmarked contributions		Softly earmarked contributions*	
Donor	Total	Donor	Total
Norway	79,990,589	United States of America	226,682,472
Sweden	66,949,943	Germany	219,685,283
Private donors in Spain	49,721,663	Denmark	15,399,398
Netherlands	36,105,033	Sweden	14,298,967
Denmark	34,604,624	Private donors in Germany	13,344,371
Germany	25,985,663	Canada	11,119,936
Private donors in the Republic of Korea	25,021,783	Finland	10,752,688
France	20,152,026	Private donors in Australia	6,474,264
Private donors in Japan	17,557,121	France	3,692,849
Switzerland	16,376,663	Private donors in the Republic of Korea	3,133,760
Ireland	12,544,803	Ireland	2,388,061
Private donors in Italy	12,301,486	Luxembourg	2,157,849
Belgium	11,947,431	Norway	2,099,658
Italy	10,739,857	Private donors in Japan	1,694,184
Private donors in Sweden	10,581,951	Private donors in the United Kingdom of Great Britain and Northern Ireland	1,643,649
Canada	9,431,138	Private donors in Canada	1,445,454
Finland	8,363,202	Private donors in Italy	959,046
Australia	7,390,983	Private donors in Sweden	813,240
Private donors in the United States of America	6,309,457	Private donors in the United States of America	682,900
Private donors in China	5,614,660	Private donors in Lebanon	569,193
Private donors in Canada	4,984,333	Private donors in China	558,436
Private donors in the Netherlands	4,946,151	Private donors in the United Arab Emirates	542,991
New Zealand	4,098,361	Private donors in Switzerland	538,229
Republic of Korea	3,827,000	Private donors in Denmark	534,216
Austria	2,564,439	Switzerland	511,771
Luxembourg	2,389,486	Private donors in France	433,165
Private donors in Malaysia	2,363,867	Private donors in Spain	411,827
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,234,422	Iceland	387,264
Private donors in France	1,176,480	Private donors in Saudi Arabia	364,335
Private donors in Greece	1,159,979	Private donors online	346,792
Private donors in Thailand	1,153,718	Estonia	304,878
Private donors in Lebanon	1,089,227	Russian Federation	300,000
Private donors in the Philippines	1,053,041	Private donors in Singapore	299,838
Saudi Arabia	1,000,000	Liechtenstein	220,751
Private donors in the United Arab Emirates	718,379	Private donors in the Netherlands	211,102
Private donors worldwide	607,034	Private donors in Kuwait	123,740
Russian Federation	550,000	Malta	90,401

Iceland	500,000
Private donors in Singapore	325,441
Turkey	300,000
Private donors in Brazil	285,669
Private donors in Switzerland	275,292
South Africa	214,625
Morocco	150,000
Private donors in Indonesia	123,923
Private donors in Saudi Arabia	120,802
Estonia	119,474
Private donors in Denmark	115,407
Liechtenstein	110,375
Private donors in Belgium	103,345
Private donors in Kuwait	102,652
Algeria	100,000
Philippines	100,000
Private donors in Argentina	92,176
Private donors in Mexico	84,992
Algeria	67,790
Philippines	60,000
Private donors in Oman	54,964
Peru	54,348
Private donors in Egypt	53,571
Malta	47,790
Monaco	47,790
Cyprus	35,800
Uruguay	30,000
Private donors in Austria	22,990
Private donors in Kenya	21,417
Thailand	20,000
Costa Rica	15,037
Bulgaria	15,000
Montenegro	11,947
Private donors in South Africa	7,848
Armenia	5,000
Holy See	5,000
Private donors in India	140
<b>Total of unearmarked contributions</b>	<b>506,406,596</b>

Private donors in Kenya	75,068
Lithuania	58,617
Private donors in Brazil	52,697
Private donors in Greece	51,125
Slovenia	46,893
Private donors in Thailand	45,250
Private donors in Oman	39,505
Slovakia	36,585
Private donors in the Philippines	36,302
Private donors in Egypt	34,482
Private donors in Belgium	30,597
Holy See	25,000
Private donors in South Africa	20,143
Latvia	11,933
Private donors in Nigeria	7,659
Private donors in Mexico	6,510
Spain	3,632
Private donors in Ghana	2,134
Private donors in Austria	1,966
<b>Total of softly earmarked contributions</b>	<b>545,803,056</b>

\*Includes contributions earmarked at the regional, subregional, situation or thematic level.

## Annex VIII

### Draft decision on budgets and funding for 2021

*The Standing Committee,*

*Recalling* the Executive Committee's decision, at its seventy-first session on administrative, financial and programme matters (A/AC.96/1209, para. 12 (b)), as well as its discussions under the programme budgets and funding item at the eighty-first meeting of the Standing Committee in July 2021,

*Reaffirming* the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

*Takes note* of the increase in UNHCR's annual budget for 2021 as at 31 July 2021 to a current total of \$9,168.3 million, representing the sum of the revised budget of \$ 8,615.8 million and the supplementary budgets of \$552.5 million,

*Recognizes* that emergencies and unforeseen activities unfolding in 2021 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

*Urges* member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2021.

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