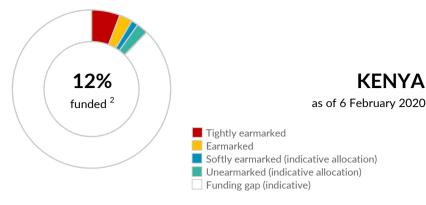


# \$153.6 million

UNHCR's financial requirements 2020 1



## **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	<b>E</b> armarked	■ Tightly earmarked	Total
United Kingdom	-	-	-	7,846,756	7,846,756
Denmark	-	-	2,945,074	-	2,945,074
Netherlands	-	-	1,402,359	-	1,402,359
Microsoft Corporation	-	-	-	625,000	625,000
Germany	-	-	-	337,051	337,051
Sweden	-	-	-	226,452	226,452
Morneau Shepell	-	-	-	198,556	198,556
International Olympic Committee	-	-	-	142,666	142,666
Miscellaneous private donors	-	-	14,868	58,259	73,127
Sub-total	-	-	4,362,301	9,434,740	13,797,041
Indicative allocation of funds and adjustments	3,550,801	2,146,353	(215,319)	(468,956)	5,012,879
Total	3,550,801	2,146,353	4,146,982	8,965,784	18,809,920

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Kenya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 5.7 million | Canada 2.3 million

Luxembourg | Morocco | Slovakia | United States of America | Private donors

### **■ UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 26.4 million | Switzerland 16.4 million

Belgium | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Kenya include requirements for the operation's regular programme, Somalia Situation and the South Sudan Situation.
- 2. The percentage funded (12%) and total funding amount (\$18,809,920) are indicative based on the methodology described above. This leaves an indicative funding gap of \$134,813,247 representing 88% of the financial requirements.
- 3. Contributions to Kenya are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Kenya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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