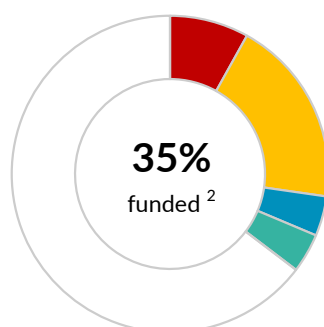


\$98.8 million

 UNHCR's financial requirements 2018 ¹

RWANDA

as of 20 November 2018


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	18,100,000	1,150,562	19,250,562
Japan	-	-	-	2,000,000	2,000,000
European Union	-	-	-	1,234,568	1,234,568
Belgium	-	-	-	1,157,407	1,157,407
Educate A Child Programme (EAC/EAA)	-	-	-	812,970	812,970
CERF	-	-	-	675,000	675,000
International Olympic Committee	-	-	-	580,432	580,432
IKEA Foundation	-	-	-	438,320	438,320
Church of Jesus Christ of Latter-day Saints	-	-	-	299,411	299,411
Japan Association for UNHCR	-	-	-	100,271	100,271
UN Programme On HIV/AIDS	-	-	-	40,000	40,000
Miscellaneous private donors	-	-	3,362	-	3,362
Sub-total	-	-	18,103,362	8,488,941	26,592,303
Indicative allocation of funds and adjustments	3,956,260	4,020,596	855,279	(509,904)	8,322,231
Total	3,956,260	4,020,596	18,958,642	7,979,037	34,914,534

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 152.3 million | Private donors Australia 11.1 million | Private donors Germany 3.9 million | Canada 3.3 million | Denmark 3.2 million | Sweden 3.1 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2.3 million | Andorra | Finland | Germany | Japan | Luxembourg | Norway | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 65.4 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 32 million | Japan 26.5 million | Denmark 25.5 million | Private donors Italy 16.8 million | Private donors Japan 16.1 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation and the Congolese Situation.
- The percentage funded (35%) and total funding amount (\$34,914,534) are indicative based on the methodology described above. This leaves an indicative funding gap of \$63,861,505 representing 65% of the financial requirements.
- Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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