

## 3RP Beneficiaries

Projection for December 2016 - Egypt, Iraq, Jordan, Lebanon and Turkey



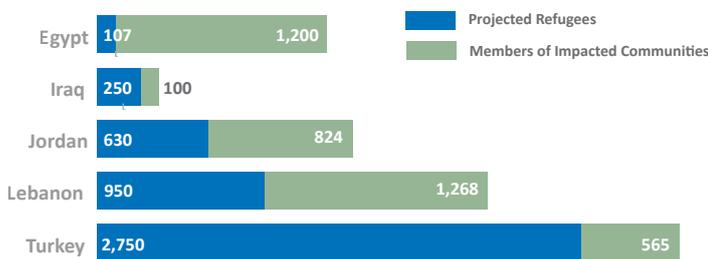
Projected Registered Syrian Refugees



Members of Impacted Communities

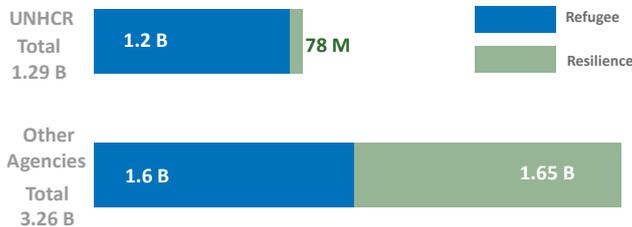
## 3RP Beneficiaries by Country

(Figures in thousands)



## 3RP Funding Requirements by Component

(in USD)

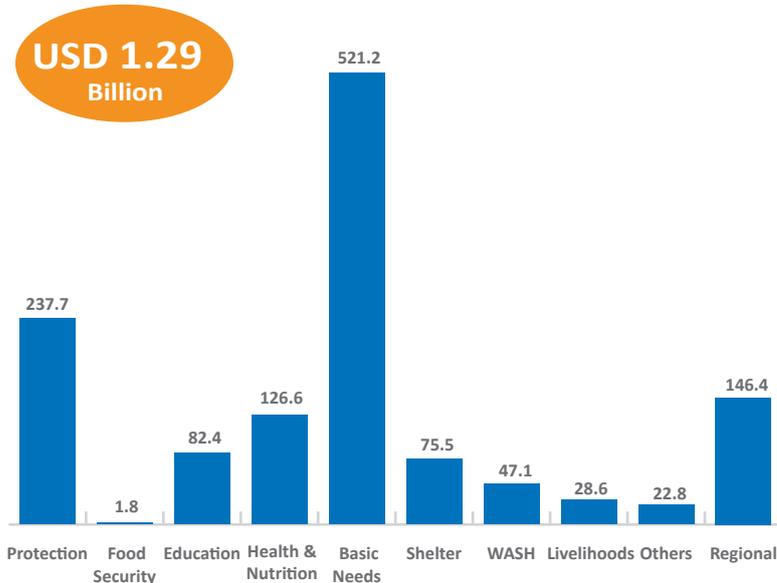


Total Inter-Agency Requirements  
**4.55 Billion**

UNHCR Requirements  
**1.29 Billion**

## UNHCR 3RP Budget Requirements by Sector

(in million USD)

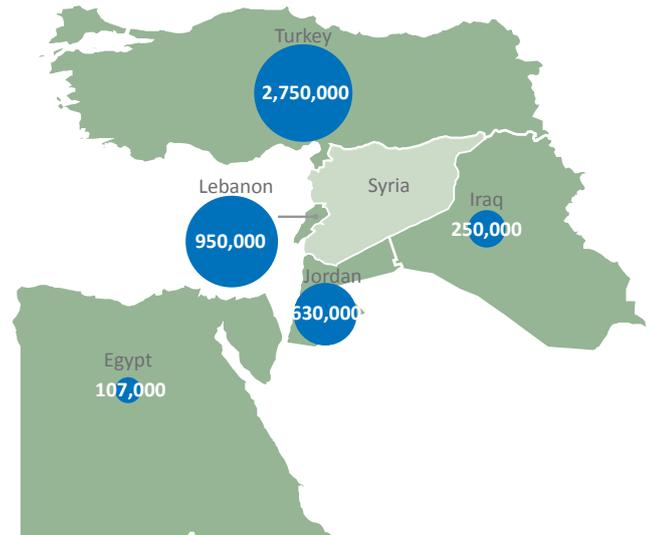


Data Source: 3RP and UNHCR 2016

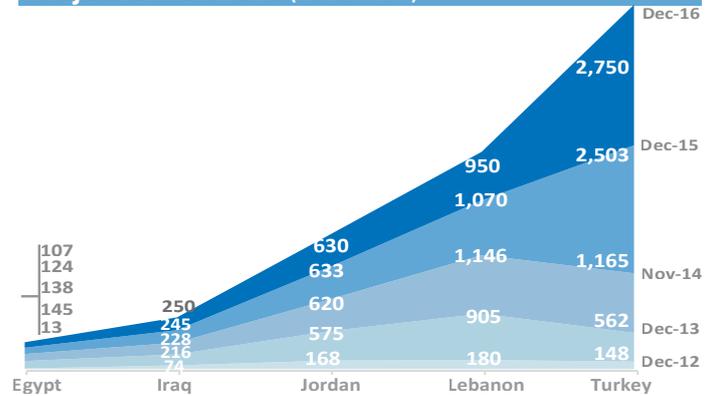
Disclaimer: The boundaries and names shown and designations used on the map above do not imply official endorsement or acceptance by the United Nations.

## Estimated Registered Syrian Refugees

(Projection for December 2016)

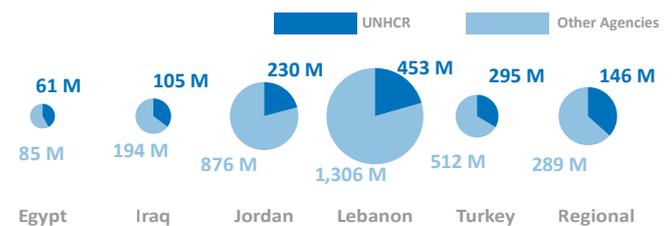


## Registered Syrian Refugees Trend 2012-2015 and Projection for 2016



## All Agencies Funding Requirements by Country

(in million USD)



## 3RP 2016-2017 Strategic Directions

- Strong national leadership of response planning and implementation through the Lebanon Crisis Response Plan (LCRP), Jordan Response Plan (JRP), and 3RP country chapters in Turkey, Iraq and Egypt.
- Enhanced accountability mechanisms, including through coordination, monitoring and evaluation, and two way communication.
- A regional protection framework operationalized and protection principles mainstreamed across all sectors.
- Building on the Dead Sea Resilience Agenda's principles and actions to inform a more robust resilience-based response to the protracted crisis.
- Investing in livelihoods and employment opportunities to better equip refugees and host community members to provide for themselves and their families.
- Promoting educational opportunities for children and young people in line with the No Lost Generation initiative.
- Continued outreach and partnerships for an innovative and inclusive response.

## 3RP Beneficiaries Projection for December 2016



**107,000**

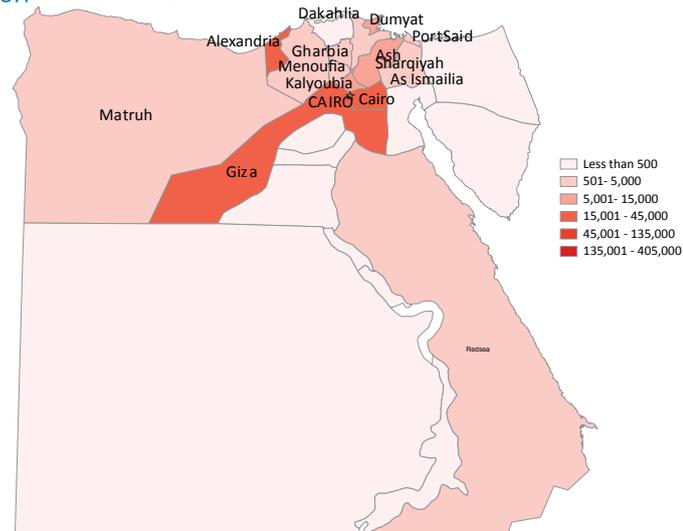
Projected Registered  
Syrian Refugees



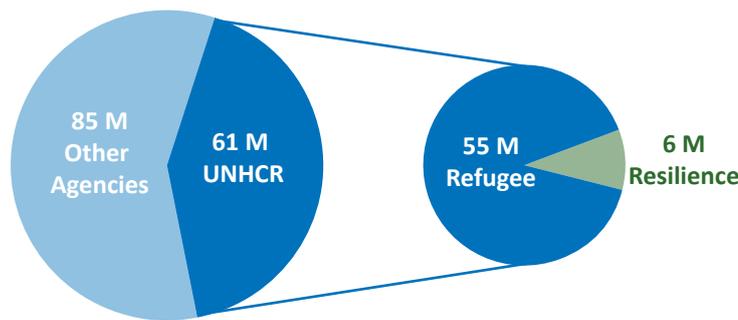
**1,200,000**

Members of Impacted  
Communities

## Syrian Refugees Concentration Areas in the Governorates of Egypt (as of November 2015)



## 3RP Funding Requirements (in USD)



Total Requirements  
**USD 147 million**

UNHCR Requirements  
**USD 61 million**

## UNHCR Sector Needs and Key Objectives

### Protection **\$ 15,898,400**

- Access to territory, asylum and basic rights are enhanced.
- The risks and consequences of SGBV are reduced and access to quality and non-discriminatory services are improved.
- Increased and more equitable access for girls and boys affected by the Syria crisis to quality and non-discriminatory child protection interventions.
- Community participation and empowerment are expanded and strengthened, while most vulnerable are identified and their specific needs addressed.

### Education **\$ 10,506,675**

- Sustained access to inclusive education for vulnerable school age children and groups affected by the Syria crisis.
- Enhanced quality and protective learning environments in impacted areas.

### Health **\$ 9,185,675**

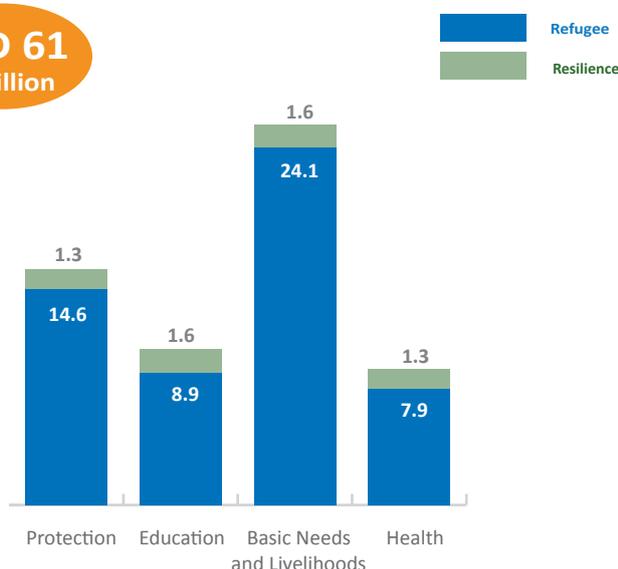
- Improve equal and non-discriminatory access to comprehensive and quality primary health care for Syria refugees and impacted communities in Egypt in 2016.
- Optimize life-saving assistance through essential secondary and tertiary health care for Syrian refugees in Egypt in 2016.
- Support the capacity of national health care services to provide quality and non-discriminatory health care in the most affected governorates in 2016.

### Basic Needs & livelihoods **\$ 25,703,428**

- The basic needs of the most vulnerable men, women, children and youth are met while their access to services is improved and sustained.
- Self-reliance and sustainable and safe livelihoods improved.

## UNHCR 3RP Budget Requirements by Sector and Component (in million USD)

**USD 61 million**



## 3RP Beneficiaries

Projection for December 2016



**250,000**

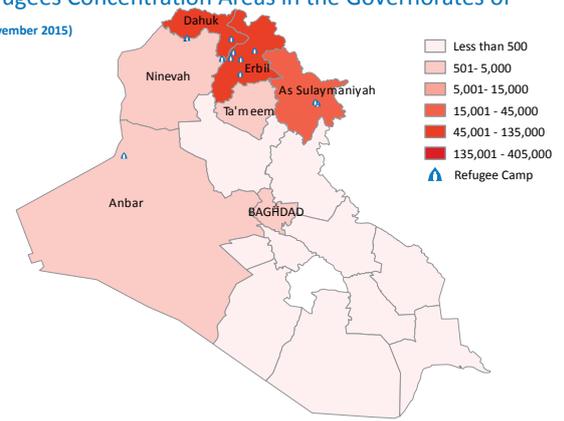
Projected Registered Syrian Refugees



**100,000**

Members of Impacted Communities

## Syrian Refugees Concentration Areas in the Governorates of Iraq (as of November 2015)



## UNHCR Sector Needs and Key Objectives

### Protection

**\$ 14,026,094**

- Refugees fleeing Syria are able to access the territory, seek asylum and have their basic rights respected.
- Improve and more equitable access for boys and girls affected by the Syria crisis to quality child protection interventions.
- Reduce Risk of SGBV and improve access to quality services.
- Strengthen community self-management through families and communities.

### Food security

**\$ 1,787,194**

- Support stable access to food for the most vulnerable populations impacted by the Syrian crisis.
- Promote food availability and support sustainable production.
- Promote utilization of diversified and quality food.
- Enhance effective and coordinated food security response.

### Education

**\$ 3,666,267**

- Sustain access to inclusive education for vulnerable school age children and groups affected by the Syria crisis.
- Ensure sustained and improved quality of education and learning environment, and improved resilience of the education sector.

### Health

**\$ 6,819,498**

- Enhance equitable access, quality, utilization/use and coverage of essential healthcare.
- Improve coverage of comprehensive health services for Syrian refugees and impacted communities through integrated community-level interventions.
- Support the capacity of the national health care system to provide services to Syrian refugees and members of impacted communities.

### Livelihoods

**\$ 4,207,457**

- Improve economic opportunities for Syrian Refugees and members of impacted communities.
- Improve employability with marketable skills.
- Promote inclusiveness and peaceful co-existence among refugees, impacted communities and other local groups.

### Basic Needs

**\$ 31,024,249**

- Provide core relief items, fuel and seasonal support.
- Provide cash grants (multi-purpose) or vouchers.

### CCCM

**\$ 3,910,984**

- Strengthen the capacities of government authorities and local NGOs in regard to camp management and coordination.
- Reinforce community participation and community self-management in camps.
- Strengthen the capacity of the regional and local authorities on care and maintenance of camps including mitigating risks.
- Reinforce the coordination and monitoring mechanism through effective partnership.

### Shelter

**\$ 26,790,166**

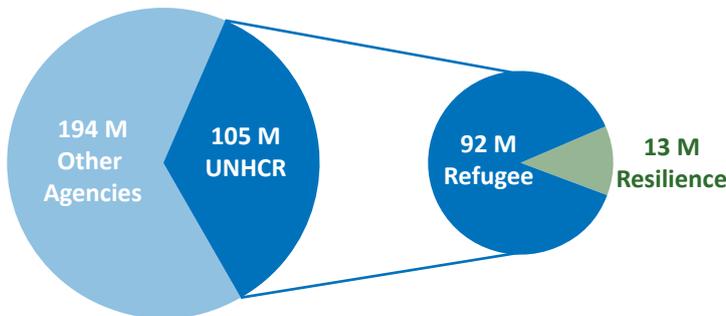
- Sustainable and appropriate access to adequate shelter and infrastructure in camps.
- Sustainable adequate shelter and community infrastructure for vulnerable Syrian refugees and host communities in non-camp settings.

### WASH

**\$ 12,329,311**

- Ensure timely, equitable and sustainable access to a sufficient quantity of safe water.
- Ensure equitable and sustainable access to sanitation facilities and healthy living environment.
- Enable continued good hygiene practices in order to ensure personal hygiene, health, dignity and well-being.
- Ensure wide participation to reduce risk of WASH-related diseases at schools and child friendly spaces.

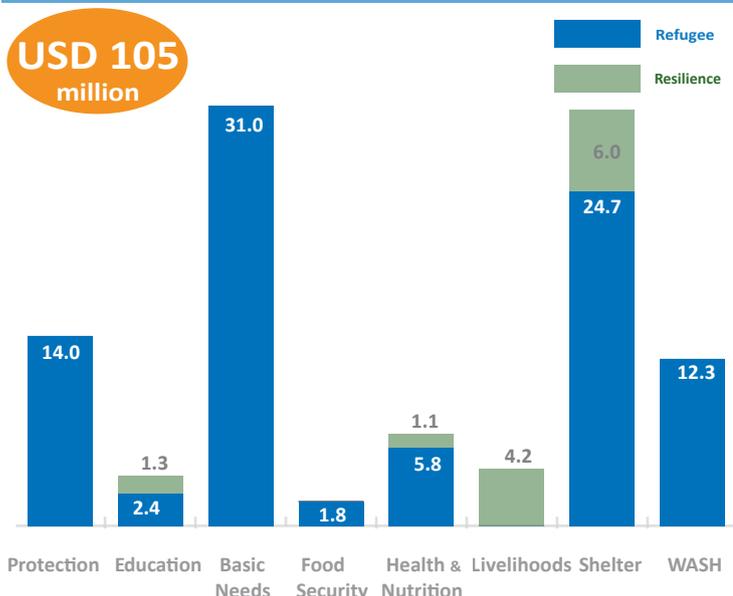
## 3RP Funding Requirements (in USD)



Total Requirements  
**USD 298 million**

UNHCR Requirements  
**USD 105 million**

## UNHCR 3RP Budget Requirements by Sector and Component (in million USD)



**USD 105 million**

## JRP Beneficiaries

Projection for December 2016



**630,000**

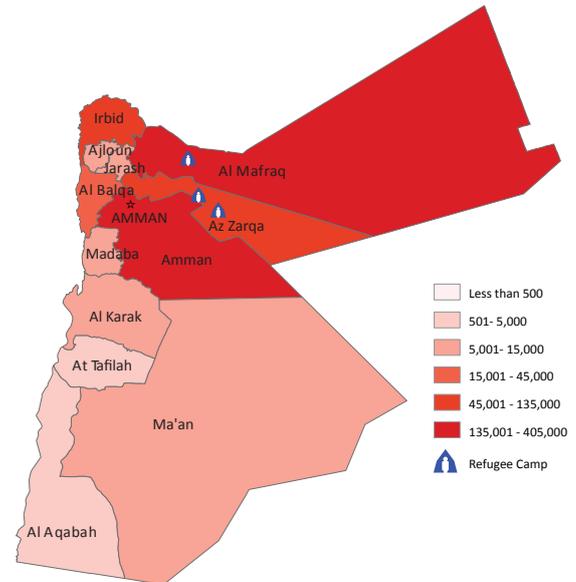
Projected Registered Syrian Refugees



**824,000**

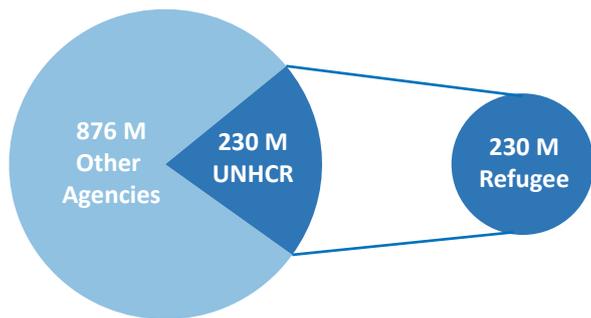
Members of Impacted Communities

## Syrian Refugees Concentration Areas in the Governorates of Jordan (as of November 2015)



## JRP Funding Requirements (in USD)

(in USD)



Total Requirements  
**USD 1.1 billion**

UNHCR Requirements  
**USD 230 million**

## UNHCR Sector Needs and Key Objectives\*

### Protection \$ 59,523,126

- Access the territory to seek asylum and to understand their rights and obligations.
- Families and communities strengthened, engaged and empowered.
- The risks and consequences of SGBV reduced, and the quality of response improved.
- Increased and more equitable access to quality Child Protection interventions.

### Education \$ 1,926,394

- Provide vulnerable youth with access to tertiary/ higher education opportunities, including scholarships, short-term diplomas, distance/online/ blended learning etc.

### Basic Needs \$ 104,770,552

- Provide life-saving basic needs assistance to Syrian refugee households and vulnerable families affected by the crisis inside the camps and in non-camp settings.

### Health \$ 27,306,400

- Provide essential and accessible primary health care services of high quality.
- Support provision of essential secondary and tertiary healthcare of high quality.
- Strengthened access, uptake and quality of integrated community interventions.

### Shelter \$ 10,872,606

- Improve living conditions in camps.
- Improve infrastructure in camps

### WASH \$ 2,738,880

- Access to better sanitation and appropriate wastewater management in camps.

### Energy & Justice \$ 22,826,328

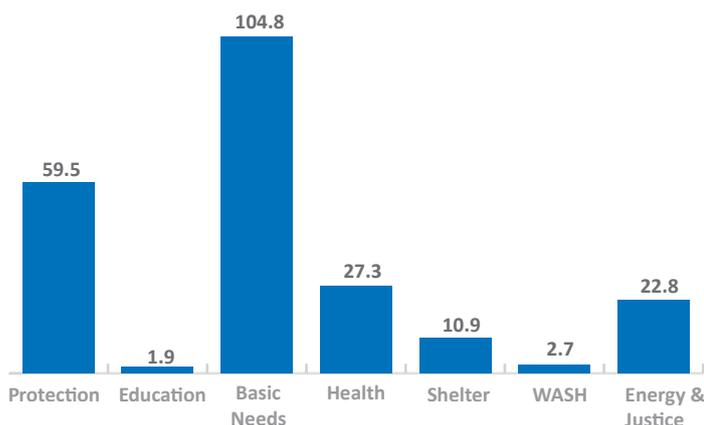
- Support the camps with necessary infrastructure needed.
- Support the host communities by upgrading the existing grids and infrastructure.
- Improve access to legal assistance and remedies.

\*Note: The Government-led Jordan Response Plan (JRP) does not publish agency appeals. The below objectives are based on inter-agency preparations for the JRP. They accurately represent budgeting by UNHCR through the 3RP in support of the nationally-led JRP.

## UNHCR JRP Budget Requirements by Sector (in million USD)

(in million USD)

**USD 230 million**



## 3RP Beneficiaries

Projection for December 2016



**950,000**

Projected Registered Syrian Refugees

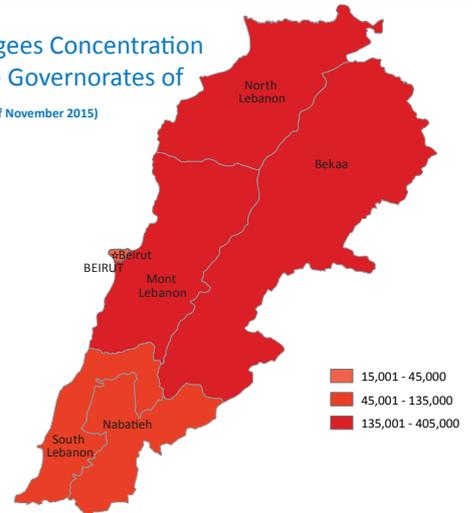


**1,268,000**

Members of Impacted Communities

## Syrian Refugees Concentration Areas in the Governorates of Lebanon

(as of November 2015)



## UNHCR Sector Needs and Key Objectives



### Protection



**71,261,711**

- Increase legal awareness and improve access to legal stay and civil documentation as per Lebanese laws and regulation.
- Strengthen national child protection systems and increase service delivery to vulnerable boys and girls.
- Ensure safe identification, referral and quality services for SGBV survivors.
- Ensure the security of the person from violence, arbitrary detention, exploitation and discrimination.
- Strengthen national systems including Social Development Centers and Community Development Centers to provide holistic and quality services.



### Education



**44,069,220**

- Support the enrolment to and retention in formal and non-formal education of school-aged boys and girls.
- Strengthen national education systems, policies, and monitoring.



### Health



**69,698,958**

- Ensure access for target populations to a standardized package of basic health services at primary health care level.
- Prevent and control outbreaks of epidemic-prone diseases, especially in high risk areas with the largest displaced Syrian communities.
- Strengthen key institutions for enhanced decentralization and PHCs and public hospitals' service delivery.



### Livelihoods & Social Cohesion



**5,065,000**

- Provide grants coupled with incubation services/training/retraining for Micro, Small and Medium Enterprises.
- Rehabilitate public infrastructure/environmental assets through labour intensive modalities.
- Support the activities and strengthen the capacity of employment services centers and livelihoods centres, the Ministry of Labour and the Ministry of Economy and Trade.



### Basic Assistance



**197,209,743**

- Profile the economic vulnerability of households from a multi-sectoral perspective.
- Scale-up the provision of multi-sector cash assistance for the most vulnerable.
- Provide in-kind core relief item kits for households in need and cash, vouchers and in-kind support to seasonal hazards and emergency scenarios affected households.
- Support, expand and strengthen existing social safety net structures.



### Shelter



**33,877,300**

- Upgrade shelters to meet minimum standards through minor repairs, or, exchange for affordable occupancy, adequate rehabilitation.
- Assist makeshift shelters in informal settlements to maintain capacity to withstand adverse weather conditions as well as other threats.
- Upgrade, through a bottom-up holistic approach, highly affected neighbourhoods, through shelter and basic infrastructure activities, to assist all vulnerable groups regardless if displaced (SyrDis, PRS) or not (Leb,PRL).
- Enhance the technical capacity of public and private local institutions to participate and support shelter assistance activities.



### Energy & Water

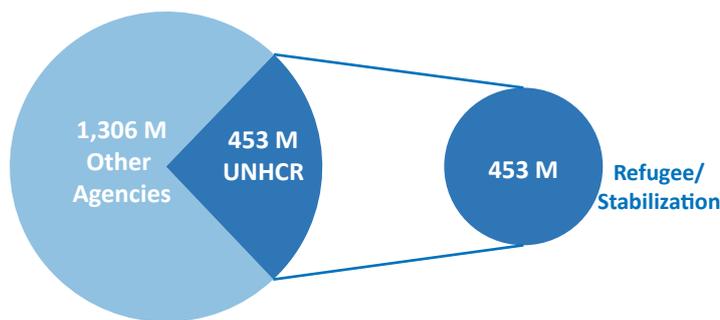


**32,026,833**

- Ensure sustainable and equitable access to electricity and safe and sufficient quantities of water for the target population.
- Increase access to improved, sustainable, culturally and gender appropriate sanitation.
- Provide irrigation, flood prevention, storm water management, and drainage services to target population including mitigating risk on the environment.
- Strengthen and harmonize national and local level systems in line with the actuated laws, guidelines and existing national strategies.

## LCRP Funding Requirements

(in USD)

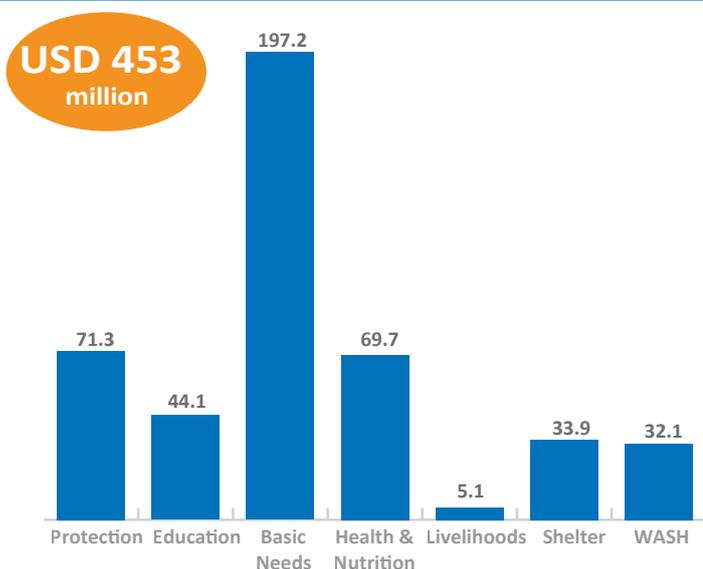


Total Requirements  
**USD 1.8 billion**

UNHCR Requirements  
**USD 453 million**

## UNHCR LCRP Budget Requirements by Sector

(in million USD)



## 3RP Beneficiaries

Projection for December 2016



**2,750,000**

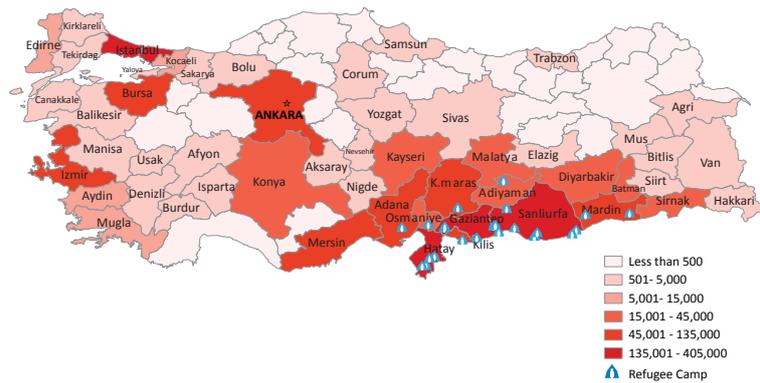
Projected Registered Syrian Refugees



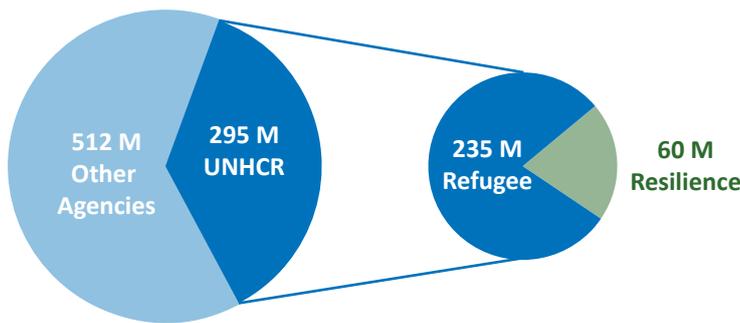
**565,000**

Members of Impacted Communities

## Syrian Refugees Concentration Areas in the Governorates of Turkey (as of November 2015)



## 3RP Funding Requirements (in USD)



Total Requirements  
USD 807 million

UNHCR Requirements  
USD 295 million

## UNHCR Sector Needs and Key Objectives

### Protection

**76,988,500**

- Refugees fleeing Syria continue to be able to access the territory and receive effective protection under a legal framework.
- Families and communities are strengthened, engaged, and empowered in order to contribute to their own protection solutions, while vulnerable women, girls, boys and men are identified and their needs addressed through appropriate protection and assistance channels.
- The risks and consequences of SGBV experienced by women, girls, boys and men are mitigated, and the access to quality services is improved.
- Girls and Boys affected by the Syria crisis have increased and more equitable access to quality child protection interventions.

### Education

**22,245,000**

- Increase the quality of education for Syrian refugee children and youth in protective learning environments, in camps and host communities.
- Promote access to higher education and higher education preparation programmes.

### Health

**13,575,000**

- Strengthen coordination of health response to better streamline decision making in partnership with authorities and other actors.
- Continue and strengthen essential health care services (including medication for chronic diseases) for Syrian refugees.
- Strengthen communicable diseases surveillance, detection and response, including immunization.
- Strengthen capacity of health service delivery, health promotion and protection interventions, including SRH, SGBV services and nutrition.
- Improve access to mental health services to refugees.

### Basic Needs

**162,455,700**

- Adequate shelter solutions continue to be available in camp and to most vulnerable population in urban areas.
- Targeted populations have continued and equitable support to meet their needs for basic and domestic items.
- Targeted populations live in satisfactory conditions of sanitation and hygiene.

### Livelihoods

**19,350,000**

- Improve Livelihoods and living conditions at the local level, including better and decent work conditions both for Syrians and host communities.

## UNHCR 3RP Budget Requirements by Sector and Component (in million USD)

