

**Executive Committee of the
High Commissioner's Programme**

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Standing Committee
73rd meeting

Update on budgets and funding for 2018*Summary*

In October 2017, at its sixty-eighth session, the Executive Committee approved the original annual budget of \$7,508.4 million for 2018.

In the course of 2018, a total of six supplementary budgets, amounting to \$766.9 million were established for the Central Mediterranean, Democratic Republic of the Congo, Myanmar, South Sudan, Syria and Venezuela situations. In July 2018, the supplementary budget for the South Sudan situation was reduced by \$54.9 million, bringing the total of supplementary budgets to \$712.0 million and the current budget for 2018 to \$8,220.5 million as at 31 July 2018.

At the same date, a total of \$2,560.8 million in contributions was recorded.

A draft decision on budgets and funding for 2018 is provided in annex VIII.

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Note: The amounts in the tables of this document are presented in millions of United States dollars and rounded to the nearest hundred thousand, unless stated differently. Totals may not add up owing to rounding.

I. Introduction

1. The present document provides an update of UNHCR's 2018 budget and funding requirements as at 31 July 2018.

- The original and current annual budgets for 2018 as at 31 July 2018 are summarized in annex I.
- Annexes II and III provide lists of transfers from the 2018 operational reserve and from the 2018 "new or additional activities – mandate-related" reserve respectively as at 31 July 2018.
- Annex IV shows the breakdown of the 2018 supplementary budgets, by pillar, as at 31 July 2018.
- Annex V shows the overall contributions recorded in 2018 as at 31 July 2018.
- A breakdown of contributions in 2018 from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII presents the breakdown of unearmarked and softly earmarked contributions to UNHCR in 2018 as at 31 July 2018.
- Annex VIII provides the draft decision on budgets and funding for 2018.

II. Update on budgets and funding for 2018

Total requirements

2. At its sixty-eighth session in October 2017, the Executive Committee approved the original annual budget of \$7,508.4 million for 2018. In the course of the year, six supplementary budgets, totalling \$766.9 million, had been established. Owing to a \$54.9 million reduction of the supplementary budget for the South Sudan situation, the total budget of \$8,275.3 million as at 30 April 2018, which was reported at the seventy-second meeting of the Standing Committee in June 2018, decreased to \$8,220.5 million as at 31 July 2018.

Supplementary budgets

3. As at 30 April 2018, as reported during the seventy-second meeting of the Standing Committee,¹ six supplementary budgets for the Central Mediterranean, Democratic Republic of the Congo, Myanmar, South Sudan, Syria and Venezuela situations, totalling \$766.9 million, had been established. However, an inter-agency revision of the Integrated Refugee Response Plan (IRRP) for the South Sudan situation resulted in a lower planning figure for new arrivals, and the existing supplementary budget for the South Sudan situation was subsequently reduced by \$54.9 million. As at 31 July 2018, the total of supplementary budgets came to \$712.0 million.

4. Table II.1 below provides an overview of the 2018 supplementary budgets, including the revisions performed after 30 April 2018.

¹ See EC/69/SC/CRP.14.

Table II.1
2018 supplementary budgets as at 31 July 2018

In millions of United States dollars

	<i>As at 30 April 2018</i>	<i>Subsequent revisions</i>	<i>Current as at 31 July 2018</i>
Central Mediterranean situation	96.0	-	96.0
Democratic Republic of the Congo situation	67.6	-	67.6
Myanmar situation	208.2	-	208.2
South Sudan situation	92.9	(54.9)	38.0
Syria situation	259.2	-	259.2
Venezuela situation	43.0	-	43.0
Total	766.9	(54.9)	712.0

Current budget

5. The distribution of the current requirements in 2018 by region, global programmes and headquarters and by pillar, with variances compared with the requirements reported as at 30 April 2018, are presented in tables II.2 and II.3 below. Further details on the 2018 annual budget are provided in annex I.

Table II.2
Comparison of requirements for 2018 - by region, global programmes and headquarters

In millions of United States dollars

	<i>As at 31 July 2018</i>		<i>As at 30 April 2018</i>		<i>Variance</i>	
	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>
Africa	2,757.5	34%	2,810.7	34%	(53.2)	-2%
Middle East and North Africa	2,481.6	30%	2,481.6	30%	-	0%
Asia and the Pacific	700.9	9%	700.9	8%	-	0%
Europe	876.0	11%	875.7	11%	0.3	0%
The Americas	196.6	2%	196.6	2%	-	0%
Field operations	7,012.6	85%	7,065.5	85%	(52.9)	-1%
Global programmes	456.4	6%	448.8	5%	7.6	2%
Headquarters	226.1	3%	226.3	3%	(0.2)	0%
Subtotal programmed activities	7,695.1	94%	7,740.5	94%	(45.4)	-1%
Operational reserve (OR)	493.4	6%	502.8	6%	(9.5)	-2%
Subtotal programmed activities and OR	8,188.5	100%	8,243.3	100%	(54.9)	-1%
"New or additional activities – mandate-related" reserve	20.0	0%	20.0	0%	-	0%
Junior Professional Officer programme	12.0	0%	12.0	0%	-	0%
Total	8,220.5	100%	8,275.3	100%	(54.9)	-1%

6. As described in paragraph 3, the overall reduction of \$54.9 million is due to the revised supplementary budget for the South Sudan situation. Internal transfers, including from the operational reserve, were also implemented.

Table II.3
Comparison of requirements for 2018 - by pillar
In millions of United States dollars

	<i>As at 31 July 2018</i>		<i>As at 30 April 2018</i>		<i>Variance</i>	
	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>
Pillar 1 Global refugee programme	6,390.1	78%	6,464.5	78%	(74.5)	-1%
Pillar 3 Global stateless programme	79.1	1%	79.1	1%	-	0%
Pillar 3 Global reintegration projects	500.7	6%	500.7	6%	-	0%
Pillar 4 Global IDP projects	1,250.6	15%	1,231.0	15%	19.6	2%
Total	8,220.5	100%	8,275.3	100%	(54.9)	-1%

7. At the global level, the total requirements for 2018, by pillar, remain fairly consistent between April and July. At the individual pillar level, the main variances are in pillar 1 (global refugee programme) and pillar 4 (global IDP projects). These are due to the reduction of \$54.9 million under pillar 1 as well as inter-pillar transfers from pillar 1 (global refugee programme) to pillar 4 (global IDP projects).

8. Table II.4 below summarizes the funding situation in 2018, comparing the current annual budget to the estimated funds available.

Table II.4
2018 budget, estimated funds available and projected funding gap as at 31 July 2018
In millions of United States dollars

Original budget		7,508.4
Supplementary budgets		712.0
Current budget	(A)	8,220.5
Carry-over from prior year		426.7
Voluntary contributions recorded in 2018		2,560.8
Voluntary contributions projected in 2018		908.2
Voluntary contributions in 2017 for activities with implementation in 2018		59.3
Voluntary contributions in 2018 for activities with implementation in 2019		(24.7)
United Nations regular budget		42.9
Other estimated funds available and adjustments		50.0
Estimated funds available	(B)	4,023.2
Projected funding gap	(C) = (B) - (A)	(4,197.3)

9. As at 31 July 2018, voluntary contributions of \$2,560.8 million were recorded, of which \$249.5 million was provided by NGOs, foundations and private donors (see annexes V and VI). Based on indications from various donors, the Office projects that an additional \$908.2 million in voluntary contributions will be received by year end. If these are received, in addition to an estimated \$50.0 million in other funds available and adjustments as well as the carry-over of \$426.7 million from 2017, and adjusting voluntary contributions in accordance with their implementation year, the total estimated funds available in 2018 is projected to reach \$4,023.2 million. Based on the above assumptions, the year-end funding gap is therefore projected at \$4,197.3 million, or 51 per cent of the current annual budget.

10. The sustained commitment from donors and support for UNHCR's programmes thus far in 2018 has enabled the Office to meet the most urgent demands. Donors have responded generously and are encouraged to continue to provide resources in response to the High Commissioner's appeal, including unearmarked funds to the extent possible, in order to help meet the 2018 requirements.

Annex I

[English only]

Original and current annual budgets and estimated expenditure for 2018
(as at 31 July 2018, in millions of United States dollars)

Original and current annual budgets and estimated expenditure as at 31 July 2018

	Original budget					Current budget ⁽¹⁾					Expenditure (on modified cash basis)
	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
By region and headquarters											
West Africa	137,495.5	15,388.3	36,106.8	59,742.0	248,732.5	182,288.9	15,388.3	36,106.8	59,742.0	293,525.9	86,706.8
East and Horn of Africa	1,497,154.0	7,223.2	71,541.9	114,475.8	1,690,394.9	1,525,122.0	7,224.0	70,296.3	128,498.3	1,731,140.5	427,807.1
Central Africa and the Great Lakes	461,195.7	1,816.3	42,023.0	79,862.8	584,897.7	468,133.3	1,816.3	34,685.4	103,885.6	608,520.6	167,144.9
Southern Africa	74,595.6	1,896.9	-	-	76,492.5	122,417.3	1,896.9	-	-	124,314.2	39,480.5
Africa (subtotal)	2,170,440.7	26,324.6	149,671.6	254,080.5	2,600,517.5	2,297,961.5	26,325.4	141,088.5	292,125.9	2,757,501.3	721,139.3
Middle East and North Africa	1,300,952.7	1,313.4	-	865,836.6	2,168,102.7	1,347,621.6	1,313.4	259,200.0	873,427.4	2,481,562.4	556,291.7
Asia and the Pacific	329,079.3	31,773.7	100,215.8	31,202.1	492,270.9	535,065.3	31,363.0	100,215.8	34,302.9	700,947.0	210,003.1
Europe	836,156.6	10,757.4	162.7	29,213.8	876,290.4	835,856.0	10,757.4	162.7	29,213.8	875,989.9	288,679.2
The Americas	121,654.8	9,341.5	-	21,556.5	152,552.8	165,703.1	9,341.5	-	21,556.5	196,601.0	63,630.5
Subtotal field	4,758,284.1	79,510.6	250,050.0	1,201,889.5	6,289,734.2	5,182,207.5	79,100.7	500,666.9	1,250,626.5	7,012,601.6	1,839,743.8
Global programmes	421,726.2	-	-	-	421,726.2	456,367.1	-	-	-	456,367.1	232,405.2
Headquarters	217,274.2	-	-	-	217,274.2	226,133.6	-	-	-	226,133.6	133,105.9
Subtotal programmed activities	5,397,284.5	79,510.6	250,050.0	1,201,889.5	6,928,734.6	5,864,708.2	79,100.7	500,666.9	1,250,626.5	7,695,102.3	2,205,254.9
Operational reserve (OR)	547,679.5	-	-	-	547,679.5	493,350.7	-	-	-	493,350.7	-
Subtotal programmed activities and OR	5,944,964.0	79,510.6	250,050.0	1,201,889.5	7,476,414.1	6,358,058.9	79,100.7	500,666.9	1,250,626.5	8,188,453.0	2,205,254.9
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer (JPO) Scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	4,807.9
Total	5,976,964.0	79,510.6	250,050.0	1,201,889.5	7,508,414.1	6,390,058.9	79,100.7	500,666.9	1,250,626.5	8,220,453.0	2,210,062.8

⁽¹⁾The current annual budget includes supplementary budgets of \$712,038.9 million.

Transfers from the 2018 operational reserve
(as at 31 July 2018, in thousands of United States dollars)

						Amount	
1. Operational reserve approved by the Executive Committee in October 2017						547,679.5	
<i>Transfers</i>						<i>Total</i>	
			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
Africa							
Eritrea	Central Mediterranean situation		845.0	-	-	-	845.0
Ethiopia Regional Office	Support for advocacy activities for all persons of concern		1,957.1	-	-	-	1,957.1
Kenya	Response to the arrival of refugees from Ethiopia		5,383.8	-	-	-	5,383.8
Kenya Regional Office	Office of the Regional Refugee Coordinators for South Sudan and Burundi situations		2,817.1	-	-	-	2,817.1
Nigeria	Response to growing influx of refugees from Cameroun		4,000.0	-	-	-	4,000.0
Rwanda	Implementation of durable solutions for Rwandan refugees		-	-	3,300.3	-	3,300.3
Subtotal			15,003.0	-	3,300.3	-	18,303.3
Asia and the Pacific							
Philippines	Response to the internal displacement emergency in the Philippines		-	-	-	1,560.0	1,560.0
Subtotal			-	-	-	1,560.0	1,560.0
Global programmes							
Executive direction and management	1) Risk Management 2.0 initiative		1,656.8	-	-	-	1,656.8
	2) Evaluation Service's additional requirements		2,147.4	-	-	-	2,147.4
	3) Additional investigation activities		455.1	-	-	-	455.1
	4) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		527.9	-	-	-	527.9
Division of International Protection	1) Internal Displacement Transitional Task Team's requirements		747.1	-	-	-	747.1
	2) Internal Displacement Transitional Task Team's requirements		191.2	-	-	-	191.2
Division of Emergency, Security and Supply	1) MSRP upgrade project		578.5	-	-	-	578.5
	2) Global fleet management additional needs		4,406.0	-	-	-	4,406.0
Division of Resilience and Solutions	1) Establishment of the new Division of Resilience and Solutions		5,754.1	-	-	-	5,754.1
	2) DAFI and Education Cannot Wait project		2,216.1	-	-	-	2,216.1
	3) Roll-out of the comprehensive refugee response framework		5,126.2	-	-	-	5,126.2
	4) Improve access to educational digital content		475.0	-	-	-	475.0
Division of Information Systems and Telecommunications	Oracle licences and support fees		158.7	-	-	-	158.7
Division of Human Resources	1) Staff accommodation		283.9	-	-	-	283.9
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		75.0	-	-	-	75.0
	3) Additional staff requirements, including extended sick leave and maternity leave		2,000.0	-	-	-	2,000.0
Subtotal			26,799.1	-	-	-	26,799.1
Headquarters							
Executive direction and management	1) Risk management 2.0 initiative		698.7	-	-	-	698.7
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		727.5	-	-	-	727.5
	3) Change management's requirements		2,331.9	-	-	-	2,331.9
	4) Independent audit and oversight and internal audit's additional requirements		444.2	-	-	-	444.2
	5) Additional investigation activities		73.8	-	-	-	73.8
Division of External Relations	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		150.6	-	-	-	150.6
Division of Resilience and Solutions	Strengthening the comprehensive refugee response framework and private sector partnerships		91.4	-	-	-	91.4
Division of Human Resources	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		148.2	-	-	-	148.2
Division of Information Systems and Telecommunications	Cyber security		3,000.0	-	-	-	3,000.0
Subtotal			7,666.4	-	-	-	7,666.4
2. Total transfers			49,468.5	-	3,300.3	1,560.0	54,328.8
3. Balance after transfers							493,350.7

Note: The total transfer amount of \$54,328.8 million pertains to the period of 1 January to 31 July 2018. This is broken down as follows: \$19,733.1 million from 1 to 31 January 2018; \$25,140.1 million from 1 February to 30 April 2018; and \$9,455.6 million from 1 May to 31 July 2018.

Annex III

[English only]

Transfers from the 2018 “new or additional activities – mandate-related” reserve
(as at 31 July 2018, in thousands of United States dollars)

	Amount
1 "New or additional activities - mandate-related" reserve approved by ExCom in October 2017	20,000.0
<i>Transfers</i>	
	-
Subtotal	-
2. Total transfers	-
3. Balance	20,000.0

Annex IV

[English only]

Supplementary budgets in 2018
(as at 31 July 2018, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region/subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Central Mediterranean situation	West Africa	33,955.0	-	-	-	33,955.0
	Middle East and North Africa	57,106.1	-	-	1,200.0	58,306.1
	Global programmes	2,350.0	-	-	-	2,350.0
	Headquarters	1,419.0	-	-	-	1,419.0
	Subtotal	94,830.1	-	-	1,200.0	96,030.1
Democratic Republic of the Congo situation	Central Africa and the Great Lakes	-	-	-	19,882.2	19,882.2
	Southern Africa	47,720.1	-	-	-	47,720.1
	Subtotal	47,720.1	-	-	19,882.2	67,602.3
Myanmar situation	Asia and the Pacific	207,284.1	-	-	-	207,284.1
	Headquarters	887.2	-	-	-	887.2
	Subtotal	208,171.3	-	-	-	208,171.3
South Sudan situation	East and Horn of Africa	37,452.5	-	-	-	37,452.5
	Global programmes	573.2	-	-	-	573.2
	Subtotal	38,025.7	-	-	-	38,025.7
Syria situation	Middle East and North Africa	-	-	259,200.0	-	259,200.0
	Subtotal	-	-	259,200.0	-	259,200.0
Venezuela situation	The Americas	42,677.4	-	-	-	42,677.4
	Headquarters	332.1	-	-	-	332.1
	Subtotal	43,009.5	-	-	-	43,009.5
Total		431,756.7	-	259,200.0	21,082.2	712,038.9

Note: The supplementary budget for the South Sudan situation incorporates a reduction of \$54,869.8 million in the East and Horn of Africa under pillar 1 (global refugee programme).

Annex V

[English only]

Contributions to UNHCR - 2018
(as at 31 July 2018, in United States dollars)

	Donor	Contributions
1	United States of America	755,671,718
2	European Union	392,631,350
3	Sweden	138,382,242
4	Germany	132,070,095
5	Japan	117,048,329
6	United Kingdom of Great Britain and Northern Ireland	75,158,058
7	Canada	72,885,485
8	Norway	72,236,242
9	Denmark	65,690,091
10	Netherlands	51,743,847
11	Private donors in Spain	49,888,563
12	Saudi Arabia	42,813,994
13	Private donors in Qatar	42,223,226
14	France	38,706,127
15	Kuwait	38,489,745
16	United Arab Emirates	37,029,956
17	Italy	34,877,197
18	Switzerland	33,015,470
19	Australia	32,852,147
20	Private donors in the Republic of Korea	25,509,512
21	Republic of Korea	21,291,837
22	Private donors in the United States of America	20,368,851
23	Finland	18,864,119
24	Private donors in Japan	16,641,181
25	Belgium	15,665,667
26	Private donors in the Netherlands	14,659,695
27	Private donors in Italy	12,628,295
28	Ireland	12,597,929
29	Private donors in Sweden	11,798,468
30	Private donors in Germany	10,998,220
31	Private donors in Australia	9,432,300
32	Luxembourg	8,714,932
33	Qatar	8,587,304
34	Private donors online	6,354,027
35	Private donors in China	5,803,375
36	New Zealand	5,413,497
37	Private donors in Canada	4,268,841
38	Private donors in the United Kingdom of Great Britain and Northern Ireland	3,350,791
39	Private donors in Switzerland	3,211,556
40	Private donors in Thailand	2,956,090
41	Spain*	2,030,792
42	Russian Federation	2,000,000
43	Private donors in the United Arab Emirates	1,922,596
44	Czechia	1,914,785
45	Intergovernmental Authority on Development	1,532,577

	Donor	Contributions
46	Hungary	1,430,261
47	Private donors in Norway	1,250,000
48	China	1,187,666
49	Private donors in Kuwait	1,120,553
50	African Development Bank	1,000,000
51	Iceland	752,128
52	Private donors in France	747,669
53	Private donors in the Philippines	716,254
54	Private donors in Mexico	596,066
55	Private donors in Brazil	592,488
56	Austria	590,479
57	Estonia	505,667
58	OPEC Fund for International Development	500,000
59	Private donors in Lebanon	463,122
60	Private donors in Singapore	445,964
61	Monaco	435,038
62	Argentina	428,550
63	Private donors in Indonesia	412,943
64	Private donors in Denmark	408,407
65	Private donors in Malaysia	359,230
66	Liechtenstein	304,569
67	Turkey	300,000
68	Slovakia	249,237
69	Private donors in Saudi Arabia	230,000
70	Malta	145,362
71	Thailand	120,000
72	Romania	112,147
73	Algeria	100,000
74	Bulgaria	92,025
75	Serbia	66,667
76	Private donors in Greece	60,353
77	Singapore	60,000
78	Indonesia	60,000
79	Montenegro	53,221
80	Armenia	49,000
81	Private donors in Kenya	48,518
82	Lithuania	47,851
83	Slovenia	47,790
84	Private donors in Monaco	35,842
85	Philippines	35,000
86	Poland	33,000
87	Nigeria	31,868
88	Kazakhstan	30,974
89	Kyrgyzstan	30,128
90	Uruguay	30,000
91	Portugal	20,000
92	Costa Rica	15,413
93	Botswana	15,236
94	Sri Lanka	15,000
95	Morocco	12,799
96	Croatia	12,479

Donor		Contributions
97	South Africa	9,741
98	Private donors in Austria	8,066
99	India	7,705
100	Andorra	6,173
101	Private donors in Kazakhstan	5,000
102	Private donors in Nigeria	4,789
103	Private donors in South Africa	4,274
104	Private donors in Jordan	3,951
105	Brazil	3,724
106	Azerbaijan	3,600
107	Bosnia and Herzegovina	3,000
108	Private donors in Ireland	2,355
109	Private donors in Ghana	1,421
110	Private donors in India	1,411
111	Private donors in Belgium	201
112	Private donors in Argentina	148
113	Private donors in Egypt	117
114	Private donors in Turkey	13
Subtotal governmental, intergovernmental and private donors		2,488,403,768
United Nations/pooled funding mechanisms		
Donor		Contributions
	Central Emergency Response Fund ¹	43,242,171
	Country-based Pooled Funds ²	8,440,134
	United Nations Office for Project Services	3,754,796
	International Organization for Migration	3,185,443
	United Nations Peacebuilding Fund ³	2,853,408
	United Nations Department of Political Affairs	2,670,009
	Joint United Nations Programme on HIV/AIDS	2,559,700
	United Nations Children's Fund	2,312,956
	UN-Habitat	1,119,687
	United Nations Great Lakes Region Cross-Border Fund ⁴	594,267
	World Food Programme	495,410
	United Nations Darfur Fund ⁵	337,050
	United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ⁶	329,921
	United Nations Development Programme	200,000
	United Nations Department of Economic and Social Affairs	123,131
	United Nations Education, Scientific and Cultural Organization	108,070
	Fund to End Violence Against Children ⁷	77,818
Subtotal United Nations/pooled funding mechanisms		72,403,970
Subtotal voluntary contributions**		2,560,807,738
United Nations regular budget		42,851,600
Grand total		2,603,659,338

Notes

- * Includes contributions from other public sources channelled through *España con ACNUR*. Total amount will be confirmed after the closure of the annual accounts.
- ** Excludes a total of \$59,277,807 acknowledged in 2017 for activities with implementation in 2018 and includes \$24,687,887 acknowledged in 2018 for activities with implementation in 2019.
- ^{1/} The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://www.unocha.org/cerf/donors/donorspage>.
- ^{2/} Country-based Pooled Funds are multi-donor funding mechanisms. For details, see <https://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs>.
- ^{3/} The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see <http://www.unpbf.org/>.
- ^{4/} The United Nations Great Lakes Region Cross-Border Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- ^{5/} The United Nations Darfur Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- ^{6/} The United Nations Post-Conflict Multi-Partner Trust Fund for Colombia is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- ^{7/} The Fund to End Violence Against Children is a multi-donor funding mechanism. For details, see <http://www.end-violence.org/>.

Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations,
foundations and private donors - 2018**
(as at 31 July 2018, in United States dollars)

Donor	Contributions
Private donors in Spain	
<i>España con ACNUR</i>	48,650,882
"La Caixa" Banking Foundation	1,041,667
<i>Laboratorios Viñas</i>	100,694
<i>Fundación Caja Navarra</i>	92,271
Miscellaneous donors in Spain	3,050
Total private donors in Spain	49,888,563
Private donors in Qatar	
Qatar Charity	24,571,451
Educate A Child Programme (EAC/EAA)	14,051,472
Qatar Charity (RAF)	3,600,303
Total private donors in Qatar	42,223,226
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	25,442,860
NCSOFT Cultural Foundation	66,652
Total private donors in the Republic of Korea	25,509,512
Private donors in the United States of America	
USA for UNHCR	9,884,973
The Church of Jesus Christ of Latter-day Saints	3,491,744
Bill & Melinda Gates Foundation	3,033,283
Google	1,757,480
Kuwait-America Foundation	1,000,000
United Nations Foundation	393,388
UPS Corporate	338,577
TOMS Shoes	225,664
United Nations Fund for International Partnerships	180,587
Miscellaneous donors in the United States of America	33,624
UltiSat Inc.	29,531
Total private donors in the United States of America	20,368,851
Private donors in Japan	
Japan Association for UNHCR	11,416,344
Fast Retailing Co., Ltd (UNIQLO)	3,524,680
Tadashi Yanai	1,500,000
Fuji Optical Co Limited	200,000
The Bank of Tokyo-Mitsubishi UFJ	157
Total private donors in Japan	16,641,181
Private donors in the Netherlands	
IKEA Foundation	9,890,809
Dutch Postcode Lottery (NPL)	3,949,756
Miscellaneous donors in the Netherlands	819,129
Total private donors in the Netherlands	14,659,695

Donor	Contributions
Private donors in Italy	
Miscellaneous donors in Italy	12,601,756
Micys Company S.p.A.	26,539
Total private donors in Italy	12,628,295
Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	6,795,462
Swedish Postcode Lottery	3,776,980
H&M Hennes & Mauritz AB	1,213,887
Lindex AB	12,139
Total private donors in Sweden	11,798,468
Private donors in Germany	
<i>UNO-Fluechtlingshilfe</i>	10,213,570
BASF Stiftung	784,650
Total private donors in Germany	10,998,220
Private donors in Australia	
Australia for UNHCR	9,134,800
RedR Australia	297,500
Total private donors in Australia	9,432,300
Private donors online	
Online donations through www.unhcr.org	6,354,027
Total private donors online	6,354,027
Private donors in China	
Miscellaneous donors in the Hong Kong SAR	5,790,615
Eddie Wang	12,759
Total private donors in China	5,803,375
Private donors in Canada	
Miscellaneous donors in Canada	3,966,287
Morneau Shepell	198,556
Helen G. Morres	103,998
Total private donors in Canada	4,268,841
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	1,213,605
Said Foundation	829,470
The Hands Up Foundation	588,328
Vodafone Foundation	367,881
Asfari Foundation	294,164
Allen & Overy LLP	32,342
SAP (UK) Ltd.	25,000
Total private donors in the United Kingdom of Great Britain and Northern Ireland	3,350,791
Private donors in Switzerland	
Miscellaneous donors in Switzerland	2,185,322
International Olympic Committee	926,234
Krueger Foundation	100,000
Total private donors in Switzerland	3,211,556

Donor	Contributions
Private donors in Thailand	
Miscellaneous donors in Thailand	2,956,090
Total private donors in Thailand	2,956,090
Private donors in the United Arab Emirates	
Emirates Red Crescent	1,000,000
The Big Heart Foundation	435,952
Falcon Trading Group	250,000
Miscellaneous donors in the United Arab Emirates	236,644
Total private donors in the United Arab Emirates	1,922,596
Private donors in Norway	
Norwegian Refugee Council	1,250,000
Total private donors in Norway	1,250,000
Private donors in Kuwait	
Kuwait Finance House	536,366
Alghanim Industries	500,000
Miscellaneous donors in Kuwait	84,187
Total private donors in Kuwait	1,120,553
Private donors in France	
<i>Fondation BNP Paribas</i>	568,828
Miscellaneous donors in France	142,609
Teleperformance Group	36,232
Total private donors in France	747,669
Private donors in the Philippines	
Miscellaneous donors in the Philippines	716,254
Total private donors in the Philippines	716,254
Private donors in Mexico	
Miscellaneous donors in Mexico	265,381
<i>Agroreservas S.C.</i>	248,897
<i>Nacional Monte Piedad, I.A.P.</i>	81,788
Total private donors in Mexico	596,066
Private donors in Brazil	
Miscellaneous donors in Brazil	592,488
Total private donors in Brazil	592,488
Private donors in Lebanon	
Miscellaneous donors in Lebanon	463,122
Total private donors in Lebanon	463,122
Private donors in Singapore	
Lee Han Shih	300,000
Mr. and Mrs. Reza Safavi	100,000
Rahmatan Lil Alamin Foundation	23,335
Arab Network @Singapore	15,671
Miscellaneous donors in Singapore	6,958
Total private donors in Singapore	445,964

Donor	Contributions
Private donors in Indonesia	
Tahir Foundation	400,000
Miscellaneous donors in Indonesia	12,943
Total private donors in Indonesia	412,943
Private donors in Denmark	
Danish Refugee Council	403,500
Miscellaneous donors in Denmark	4,907
Total private donors in Denmark	408,407
Private donors in Malaysia	
Miscellaneous donors in Malaysia	359,230
Total private donors in Malaysia	359,230
Private donors in Saudi Arabia	
International Islamic Relief Organization	100,000
Tamer Family Foundation	100,000
Miscellaneous donors in Saudi Arabia	30,000
Total private donors in Saudi Arabia	230,000
Private donors in Greece	
Miscellaneous donors in Greece	60,353
Total private donors in Greece	60,353
Private donors in Kenya	
Healthy U 2000 Limited	24,599
Miscellaneous donors in Kenya	23,919
Total private donors in Kenya	48,518
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	35,842
Total private donors in Monaco	35,842
Private donors in Austria	
Miscellaneous donors in Austria	8,066
Total private donors in Austria	8,066
Private donors in Kazakhstan	
Miscellaneous donors in Kazakhstan	5,000
Total private donors in Kazakhstan	5,000
Private donors in Nigeria	
Miscellaneous donors in Nigeria	4,789
Total private donors in Nigeria	4,789
Private donors in South Africa	
Miscellaneous donors in South Africa	4,274
Total private donors in South Africa	4,274
Private donors in Jordan	
Miscellaneous donors in Jordan	3,951
Total private donors in Jordan	3,951

Donor	Contributions
Private donors in Ireland	
Miscellaneous donors in Ireland	2,355
Total private donors in Ireland	2,355
Private donors in Ghana	
Miscellaneous donors in Ghana	1,421
Total private donors in Ghana	1,421
Private donors in India	
Miscellaneous donors in India	1,411
Total private donors in India	1,411
Private donors in Belgium	
Miscellaneous donors in Belgium	201
Total private donors in Belgium	201
Private donors in Argentina	
Miscellaneous donors in Argentina	148
Total private donors in Argentina	148
Private donors in Egypt	
Miscellaneous donors in Egypt	117
Total private donors in Egypt	117
Private donors in Turkey	
Miscellaneous donors in Turkey	13
Total private donors in Turkey	13
Grand total from non-governmental organizations, foundations and private donors	249,534,743

Annex VII

[English only]

Unearmarked and softly earmarked contributions to UNHCR - 2018
(as at 31 July 2018, in United States dollars)

Unearmarked contributions

Donor	Total
Sweden	\$98,191,833
Private donors in Spain	\$45,233,402
Norway	\$42,522,172
Netherlands	\$39,099,526
United Kingdom of Great Britain and Northern Ireland	\$31,694,696
Denmark	\$25,477,707
Private donors in the Republic of Korea	\$22,226,369
Switzerland	\$15,243,902
France	\$14,000,000
Germany	\$13,725,845
Private donors in Italy	\$11,865,256
Italy	\$11,180,124
Private donors in Japan	\$11,110,734
Belgium	\$9,876,543
Canada	\$9,251,101
Private donors in Sweden	\$9,116,652
Ireland	\$8,680,556
Finland	\$8,293,839
Private donors in the United States of America	\$7,116,470
Private donors in China	\$5,111,819
New Zealand	\$4,008,016
Private donors in the Netherlands	\$3,519,089
Republic of Korea	\$3,450,000
Private donors in Canada	\$3,026,417
Private donors online	\$2,579,432
Luxembourg	\$2,310,427
Kuwait	\$1,000,000
Saudi Arabia	\$1,000,000
China	\$800,000
Russian Federation	\$550,000
Iceland	\$477,737
Private donors in the Philippines	\$474,522
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$375,722
Argentina	\$375,000

Softly earmarked contributions*

Donor	Total
United States of America	\$179,600,000
Germany	\$69,909,143
Sweden	\$9,263,959
Denmark	\$8,860,082
Private donors in Australia	\$7,860,115
Canada	\$6,441,477
Private donors in Germany	\$6,413,065
Finland	\$6,172,840
Norway	\$5,105,300
Australia	\$3,782,148
Private donors in the Republic of Korea	\$2,863,899
Private donors in Spain	\$2,570,721
Private donors in the United States of America	\$2,183,051
Private donors in Sweden	\$1,693,906
Private donors in Switzerland	\$1,665,973
Private donors online	\$1,613,529
Private donors in Canada	\$971,151
European Union	\$910,711
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$819,909
Private donors in Italy	\$684,031
Netherlands	\$603,865
Luxembourg	\$523,013
Private donors in China	\$465,319
Private donors in Thailand	\$387,426
Private donors in the United Arab Emirates	\$378,996
Russian Federation	\$300,000
Iceland	\$274,390
Malta	\$145,362
Italy	\$126,823
Liechtenstein	\$101,523
Private donors in Japan	\$83,877
Private donors in Brazil	\$70,801
Romania	\$60,386
Slovenia	\$47,790

Private donors in Malaysia	\$359,230
Turkey	\$300,000
Qatar	\$200,000
United Arab Emirates	\$200,000
Private donors in France	\$177,195
Private donors in Saudi Arabia	\$130,000
Private donors in Lebanon	\$125,227
Estonia	\$118,483
Private donors in Brazil	\$103,873
Algeria	\$100,000
Private donors in Switzerland	\$98,542
Private donors in the United Arab Emirates	\$85,602
Indonesia	\$60,000
Singapore	\$60,000
Private donors in Greece	\$53,131
Liechtenstein	\$50,761
Monaco	\$47,393
Philippines	\$35,000
Private donors in Kuwait	\$30,000
Uruguay	\$30,000
Lithuania	\$23,697
Private donors in Kenya	\$22,419
Portugal	\$20,000
Thailand	\$20,000
Costa Rica	\$15,413
Sri Lanka	\$15,000
Private donors in Indonesia	\$12,943
Slovakia	\$12,270
Montenegro	\$11,848
India	\$7,705
Private donors in Austria	\$6,641
Private donors in Kazakhstan	\$5,000
Serbia	\$5,000
Private donors in Nigeria	\$4,789
Private donors in South Africa	\$4,274
Bosnia and Herzegovina	\$3,000
Private donors in Mexico	\$1,763
Private donors in Ghana	\$800
Private donors in Belgium	\$201
Private donors in Argentina	\$148
Private donors in Denmark	\$42
Total of unearmarked contributions	\$465,522,30

Private donors in Monaco	\$35,842
Private donors in the Netherlands	\$35,609
Private donors in Kuwait	\$33,333
Private donors in Kenya	\$24,599
Private donors in the Philippines	\$22,108
Private donors in Lebanon	\$19,750
Private donors in Greece	\$7,223
Andorra	\$6,173
Private donors in Denmark	\$4,865
Private donors in Singapore	\$4,193
Private donors in Jordan	\$3,951
Private donors in Mexico	\$2,928
Private donors in Ireland	\$2,355
Private donors in France	\$1,646
Private donors in India	\$1,411
Private donors in Austria	\$1,249
Private donors in Egypt	\$117
Private donors in Turkey	\$13
Total of softly earmarked contributions	\$323,161,945

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VIII

Draft decision on budgets and funding for 2018

The Standing Committee,

Recalling the Executive Committee's decisions on administrative, financial and programme matters at its sixty-eighth session (A/AC.96/1176, para.14 (3)), as well as its discussions under the programme budgets and funding item at the seventy-second meeting of the Standing Committee in June 2018,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its sixty-eighth plenary session, approved programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget, amounting to \$7,508.4 million for 2018,

Notes that the supplementary budgets for 2018, which amount to \$712.0 million as at 31 July 2018, after a reduction of \$54.9 million in the South Sudan situation, are for programmes benefiting UNHCR's global refugee programme and projects for reintegration and for internally displaced persons,

Takes note of the UNHCR's annual budget for 2018 to the current total of \$8,220.5 million as at 31 July 2018,

Recognizes that emergencies and unforeseen activities unfolding in 2018 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2018.