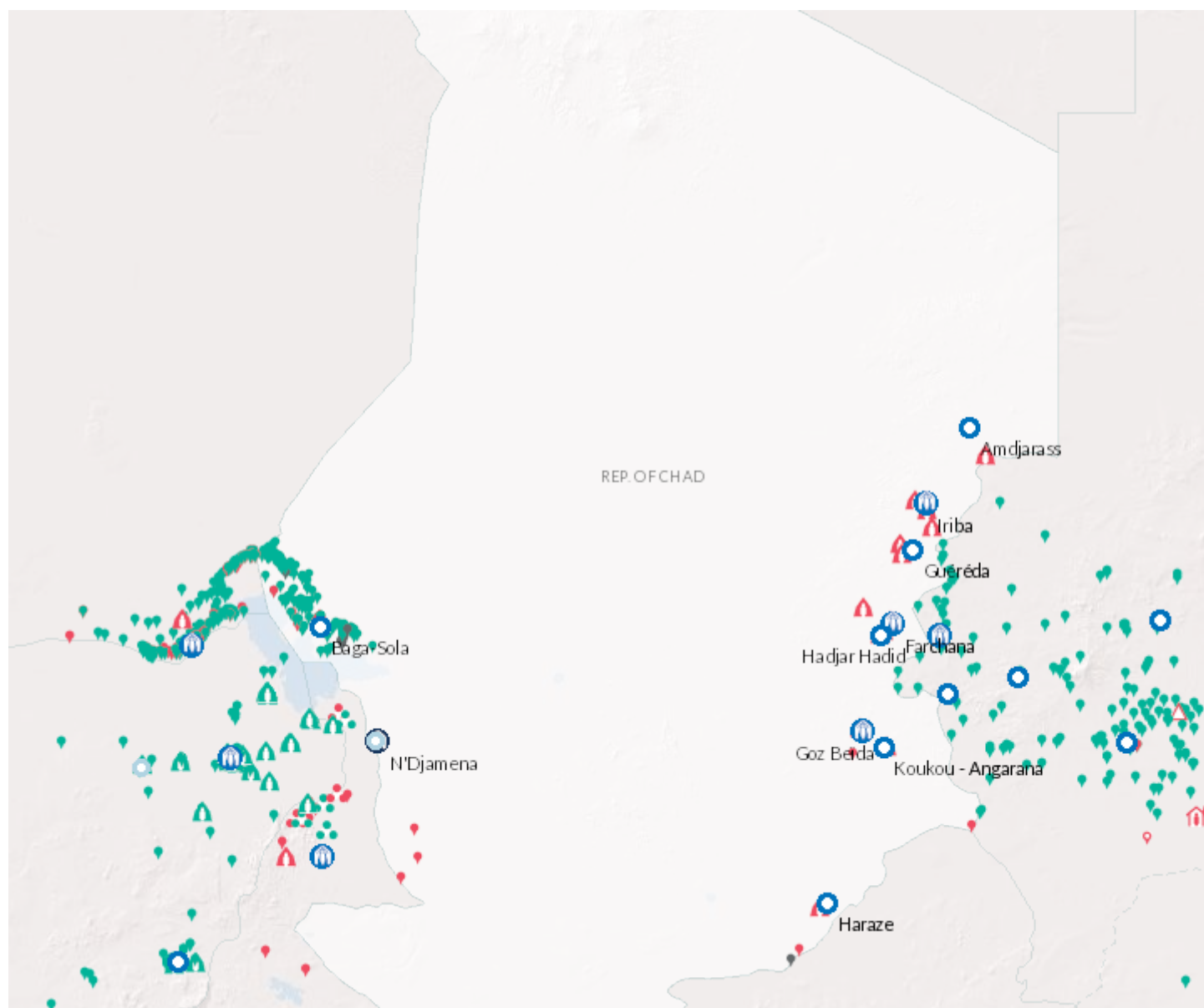


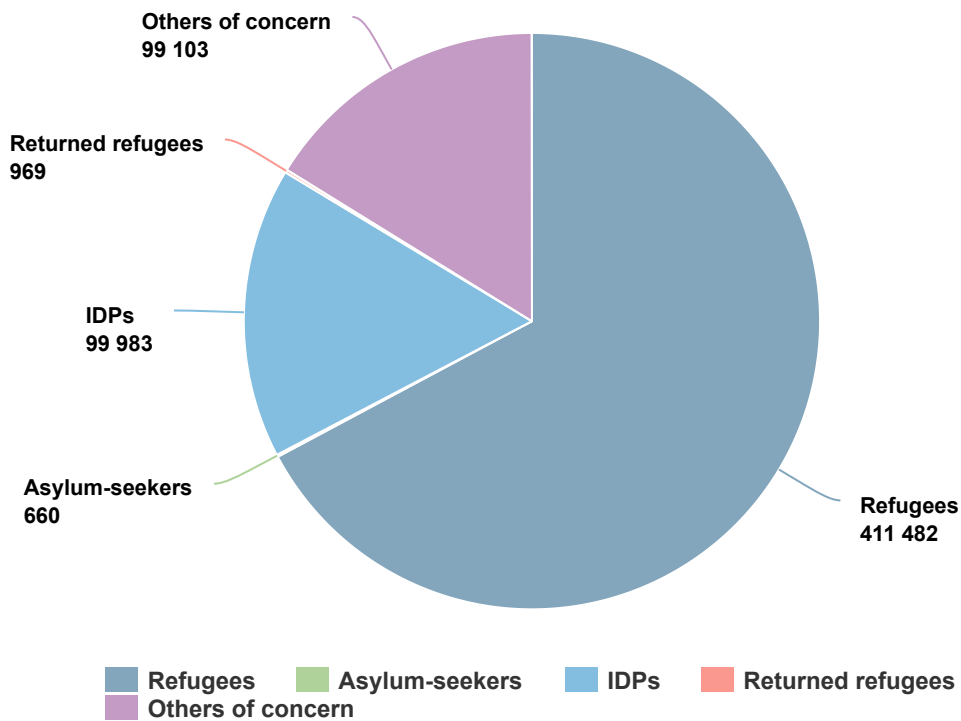
Operation: Chad



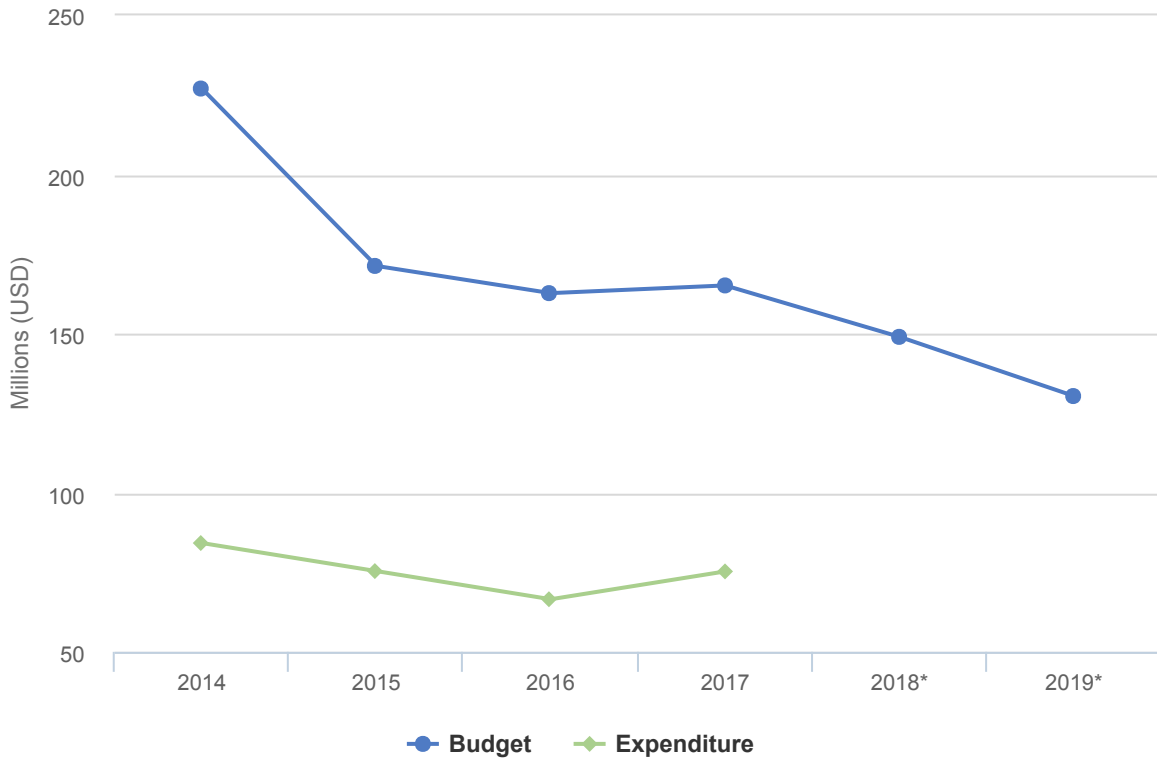
People of Concern

INCREASE IN
10% 2017

2017	612,197
2016	554,248
2015	474,478



Budgets and Expenditure for Chad



Working environment

Chad has been going through an economic crisis since 2015 with devastating effects on the economy. Continued unrest in neighbouring countries, particularly in the Central African Republic (CAR) and Nigeria, will impact the security and humanitarian environment of Chad through refugee and asylum-seeker flows. The border with CAR is likely to remain closed. In the Lake region, Boko Haram, although weakened, still has a residual nuisance force that can cause violence and instability. As a result, prospects for the return of IDPs and refugees will be limited.

The lack of funding and investment in primary social sectors has led to failure in the provision of essential services, resulting in heightened chronic and structural vulnerabilities. However, the government remains committed to improving the protection environment and to integrating refugees into local, national and regional development plans. Chad has adhered to the multi-year, multi-partner strategy and there is a conducive environment to its enlistment in the Comprehensive Refugee Response Framework (CRRF) and adoption of the asylum law, which has already made significant progress. The draft law, to be presented to the Council of Ministers, would result in the right to work, freedom of movement with formal recognized documentation and access to services. The cohabitation between refugees and host communities remains peaceful.

UNHCR will continue to play an instrumental role in supporting Chad and will reinforce its joint programming in 2019 with UN sister agencies, development actors, private sectors, financial institutions and local communities.

Key priorities

Working closely with the Government and development partners, particularly the World Bank, UNHCR will continue pursuing durable solutions for refugees in 2019. These opportunities will include voluntary repatriation, for which a tripartite agreement has been signed with Sudan, an out-of-camp community development approach towards socioeconomic integration for those staying in Chad, as well as resettlement and other legal pathways.

In 2019, UNHCR will focus on:

- Continuous advocacy and support for the adoption of the national refugee law;
- Implementation of activities aiming at empowering refugees and other people of concern while searching durable solutions for them through the whole-of-society approach and inclusion in the local, national and regional plans;
- Maintaining emphasis on education, sexual and gender-based violence, child protection and protection from sexual exploitation and abuse as protection priorities in 2019.

2019 Revised Budget for Chad | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	98,863	360,733	0	0	459,596
Legal remedies and legal assistance	1,678,597	0	0	0	1,678,597
Access to territory	171,790	0	0	0	171,790
Subtotal	1,949,250	360,733	0	0	2,309,983
Fair Protection Processes and Documentation					
Reception conditions	2,464,620	0	0	0	2,464,620
Registration and profiling	3,140,876	0	0	182,222	3,323,098
Status determination	282,113	0	0	0	282,113
Individual documentation	1,697,577	129,829	0	0	1,827,406
Civil status documentation	823,542	563,691	0	244,251	1,631,484
Subtotal	8,408,728	693,520	0	426,473	9,528,721
Security from Violence and Exploitation					
Protection from crime	698,765	0	0	0	698,765
Protection from effects of armed conflict	0	0	0	358,329	358,329
SGBV prevention and response	3,748,598	0	0	339,525	4,088,122
Non-arbitrary detention	253,311	0	0	0	253,311
Child protection	3,365,941	0	0	184,548	3,550,488
Subtotal	8,066,614	0	0	882,401	8,949,015
Basic Needs and Essential Services					
Health	9,207,105	0	0	0	9,207,105
Reproductive health and HIV/ Aids response	2,998,689	0	0	0	2,998,689
Nutrition	4,802,280	0	0	0	4,802,280
Water	3,121,304	0	0	0	3,121,304
Sanitation and hygiene	2,360,552	0	0	0	2,360,552
Shelter and infrastructure	2,913,858	0	0	294,401	3,208,260
Energy	3,269,521	0	0	0	3,269,521
Basic and domestic and hygiene Items	5,755,106	0	0	186,653	5,941,760

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Services for persons with specific needs	4,582,412	0	0	0	4,582,412
Education	13,985,662	0	0	0	13,985,662
Subtotal	52,996,489	0	0	481,055	53,477,543
Community Empowerment and Self Reliance					
Community mobilization	1,432,932	0	0	187,851	1,620,783
Co-existence with local communities	1,402,397	0	0	0	1,402,397
Natural resources and shared environment	1,470,858	0	0	0	1,470,858
Self-reliance and livelihoods	15,016,121	0	0	0	15,016,121
Subtotal	19,322,308	0	0	187,851	19,510,159
Durable Solutions					
Solutions strategy	257,310	0	0	119,398	376,708
Voluntary return	9,386,406	0	0	0	9,386,406
Reintegration	0	0	2,425,000	0	2,425,000
Integration	2,419,033	0	0	0	2,419,033
Resettlement	3,932,212	0	0	0	3,932,212
Subtotal	15,994,961	0	2,425,000	119,398	18,539,359
Leadership, Coordination and Partnerships					
Coordination and partnerships	550,810	0	0	825,687	1,376,497
Camp management and coordination	1,426,147	0	0	0	1,426,147
Subtotal	1,976,957	0	0	825,687	2,802,644
Logistics and Operations Support					
Supply chain and logistics	8,010,699	0	0	0	8,010,699
Operations management, coordination and support	7,001,248	0	0	254,641	7,255,889
Subtotal	15,011,947	0	0	254,641	15,266,588
2019 Revised Budget	123,727,254	1,054,253	2,425,000	3,177,506	130,384,013
Increase / Decrease	0	0	0	0	0
2019 Current Budget	123,727,254	1,054,253	2,425,000	3,177,506	130,384,013