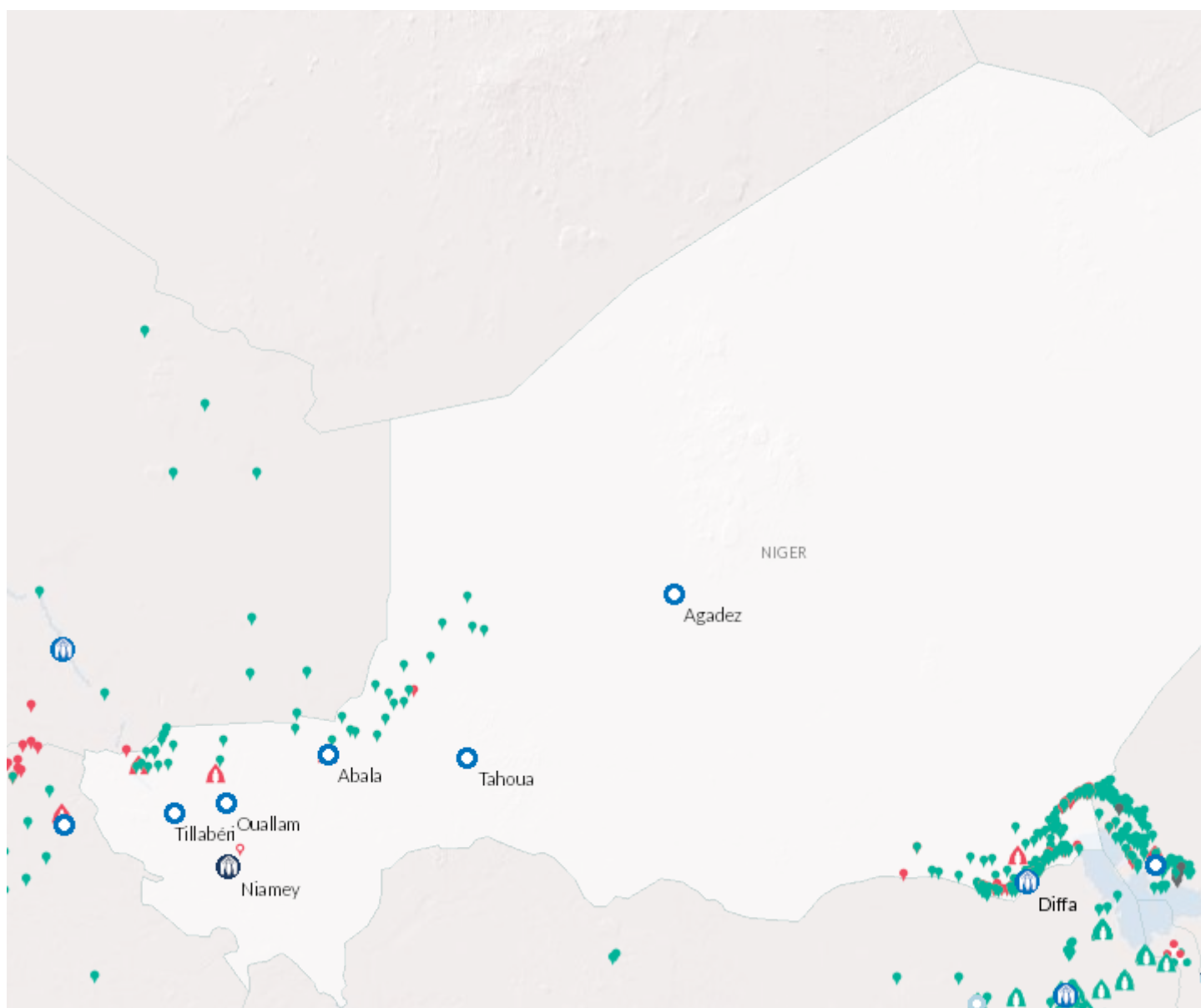


## Operation: Niger



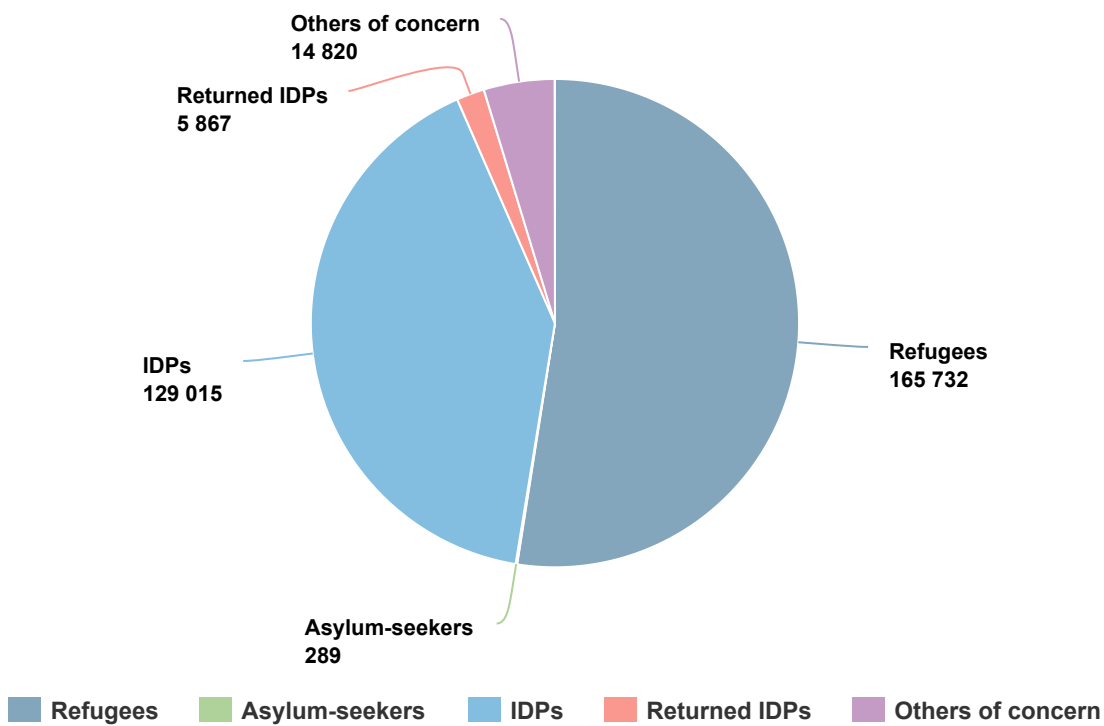
# People of Concern

**4%** INCREASE IN  
**2017**

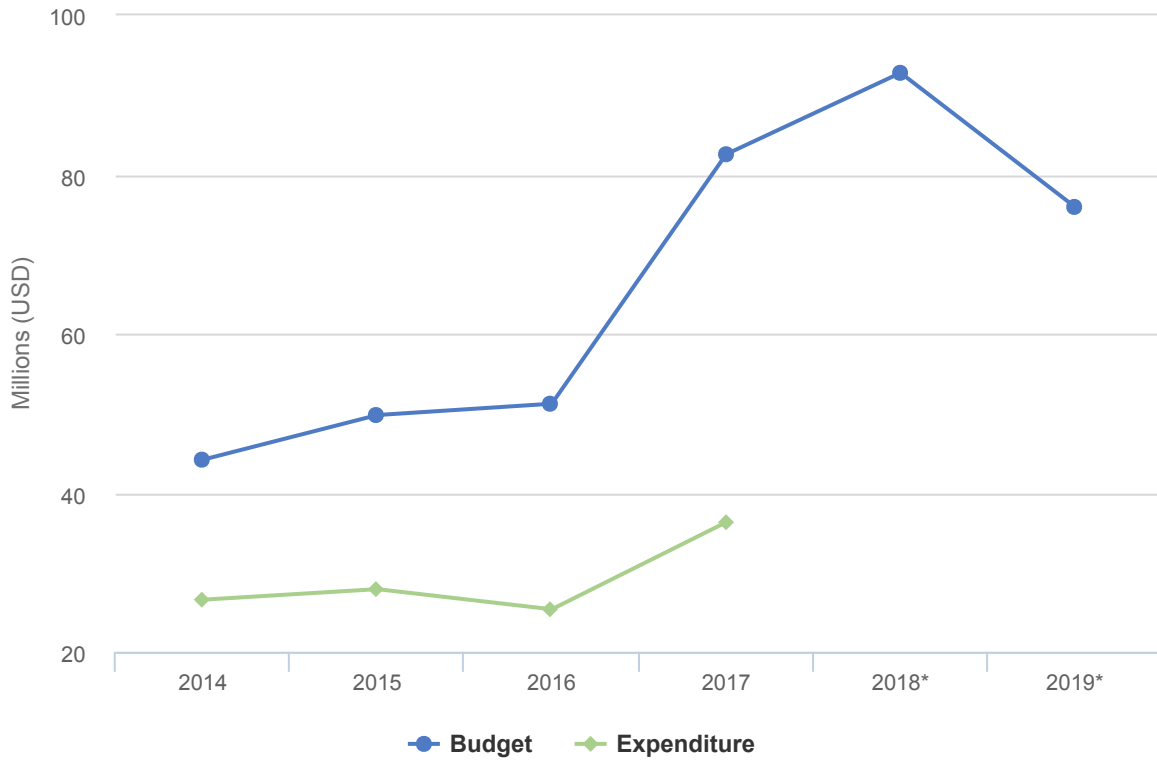
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<b>2017</b>	315,723
<b>2016</b>	302,227
<b>2015</b>	332,164

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# Budgets and Expenditure for Niger



## Operational environment

Although Niger enjoys relative stability, it is surrounded by conflict affected nations such as Mali, Nigeria and Libya. The increased insecurity near the border region with Mali and in the Diffa region is expected to continue in 2019. Chronic food insecurity, drought, floods and other challenges further compound the situation for UNHCR's people of concern.

In addition, UNHCR will continue to identify asylum-seekers among the mixed movements transiting through Agadez and the evacuation of migrants from Libya under the Emergency Transit Mechanism (ETM).

UNHCR is working together with the government for alternatives to camps and the socio-economic integration of refugees. To the greatest extent possible, basic services will be provided through national systems. In the Diffa and Tillabery regions as well as in host communities' areas, UNHCR will continue its comprehensive urbanization programme to secure access to land for housing.

Partnerships with the private sector and inter-agency partnership with other UN agencies continue to play an essential role in the realization of the multi-year, multi-partner (MYMP) strategy. In addition, strategic partnerships on development, such as with the World Bank, and green funds, will remain essential.

The MYMP strategy of Niger fits within the 2030 vision of the Durable Development Strategy (SDDCI), the 2018-2021 Economic and Social Development Plan (PDES) and the Durable Development Objectives (DDO) contextualized for Niger as well as the 2019-2020 UNDAF which is in process.

## Key priorities

To respond to the Mali Situation, in 2019 UNHCR will focus on:

- Strengthening the targeted livelihoods assistance to refugees according to their vulnerability and capacity;
- Continuing socio-economic integration through the incorporation of basic services (water, health, education) and off-camp (urbanization) into national systems.

To respond to the Nigeria Situation, in 2019 UNHCR will focus on:

- maintaining current protection and protection mainstreaming as well as the recording and documenting of displaced people;
- supporting authorities in finding solutions and implementing rehabilitation/development;
- strengthening cross-border coordination with other UNHCR operations responding to the Nigeria Situation;
- maintaining emergency response capacity.

To respond to mixed movements, in 2019 UNHCR will focus on:

- continuing to support the Nigerien authorities in strengthening the normative framework for people of concern including those requiring international protection in the context of mixed movements;
- improving the RSD process;
- strengthening outreach and communication channels to people of concern, as well as the partnership framework with IOM;
- providing reception and protection of evacuees from Libya under the ETM;
- advocating for the inclusion of international protection and solutions in the response to mixed movements, including resettlement opportunities in Europe and the provision of legal alternatives to irregular migration for people of concern.





# 2019 Revised Budget for Niger | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>				
Legal remedies and legal assistance	460,653	0	0	460,653
Public attitudes towards persons of concern	0	0	545,263	545,263
<b>Subtotal</b>	<b>460,653</b>	<b>0</b>	<b>545,263</b>	<b>1,005,916</b>
<b>Fair Protection Processes and Documentation</b>				
Reception conditions	6,944,330	0	0	6,944,330
Identification of statelessness	0	284,263	0	284,263
Registration and profiling	620,377	0	745,263	1,365,640
Status determination	1,765,840	0	0	1,765,840
Individual documentation	533,089	179,641	0	712,730
Civil status documentation	907,493	229,641	0	1,137,134
<b>Subtotal</b>	<b>10,771,129</b>	<b>693,546</b>	<b>745,263</b>	<b>12,209,938</b>
<b>Security from Violence and Exploitation</b>				
Protection from effects of armed conflict	307,946	0	0	307,946
SGBV prevention and response	1,340,535	0	0	1,340,535
Child protection	877,036	0	0	877,036
<b>Subtotal</b>	<b>2,525,517</b>	<b>0</b>	<b>0</b>	<b>2,525,517</b>
<b>Basic Needs and Essential Services</b>				
Health	3,404,729	0	0	3,404,729
Reproductive health and HIV/ Aids response	750,835	0	0	750,835
Nutrition	574,867	0	0	574,867
Water	1,554,764	0	1,164,366	2,719,130
Sanitation and hygiene	573,552	0	0	573,552
Shelter and infrastructure	6,537,973	0	2,686,042	9,224,016
Energy	1,246,813	0	0	1,246,813
Basic and domestic and hygiene Items	2,754,327	0	0	2,754,327
Services for persons with specific needs	582,881	0	0	582,881
Education	1,439,188	0	671,423	2,110,611
<b>Subtotal</b>	<b>19,419,928</b>	<b>0</b>	<b>4,521,832</b>	<b>23,941,760</b>
<b>Community Empowerment and Self Reliance</b>				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community mobilization	2,586,254	0	0	2,586,254
Co-existence with local communities	499,655	0	0	499,655
Natural resources and shared environment	907,599	0	0	907,599
Self-reliance and livelihoods	4,632,451	0	1,383,470	6,015,921
<b>Subtotal</b>	<b>8,625,960</b>	<b>0</b>	<b>1,383,470</b>	<b>10,009,430</b>
<b>Durable Solutions</b>				
Voluntary return	1,836,236	0	0	1,836,236
Integration	97,338	0	0	97,338
Resettlement	2,866,794	0	0	2,866,794
<b>Subtotal</b>	<b>4,800,368</b>	<b>0</b>	<b>0</b>	<b>4,800,368</b>
<b>Leadership, Coordination and Partnerships</b>				
Camp management and coordination	574,867	0	545,263	1,120,130
Donor relations	172,205	0	0	172,205
<b>Subtotal</b>	<b>747,072</b>	<b>0</b>	<b>545,263</b>	<b>1,292,335</b>
<b>Logistics and Operations Support</b>				
Supply chain and logistics	2,558,944	0	0	2,558,944
Operations management, coordination and support	4,466,797	222,995	2,028,733	6,718,525
<b>Subtotal</b>	<b>7,025,741</b>	<b>222,995</b>	<b>2,028,733</b>	<b>9,277,469</b>
<b>2019 Revised Budget</b>	<b>54,376,369</b>	<b>916,541</b>	<b>9,769,824</b>	<b>65,062,734</b>
Increase / Decrease	2,766,174	0	8,100,000	10,866,174
<b>2019 Current Budget</b>	<b>57,142,543</b>	<b>916,541</b>	<b>17,869,824</b>	<b>75,928,908</b>