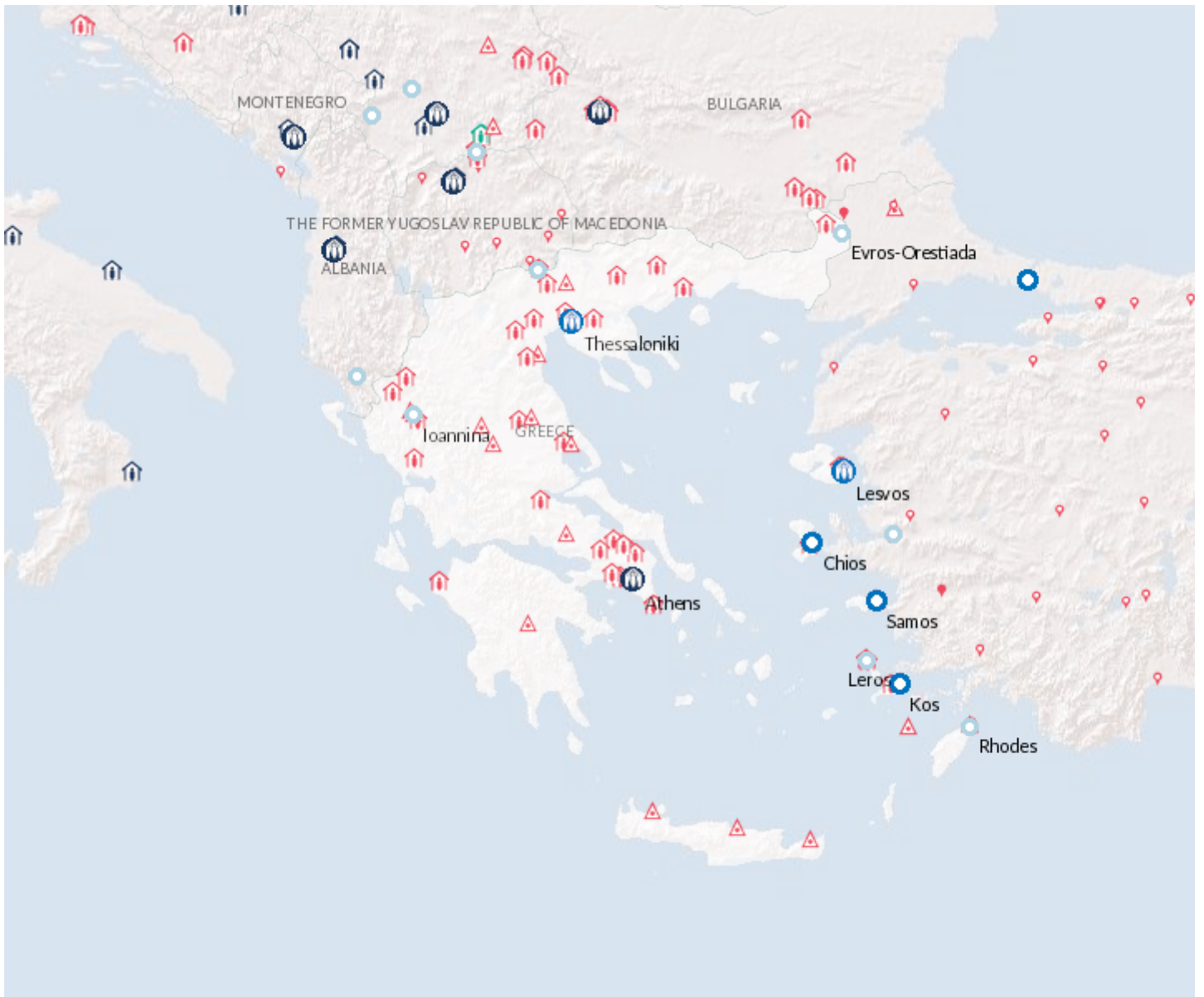


2019 Planning summary

15/2/2019

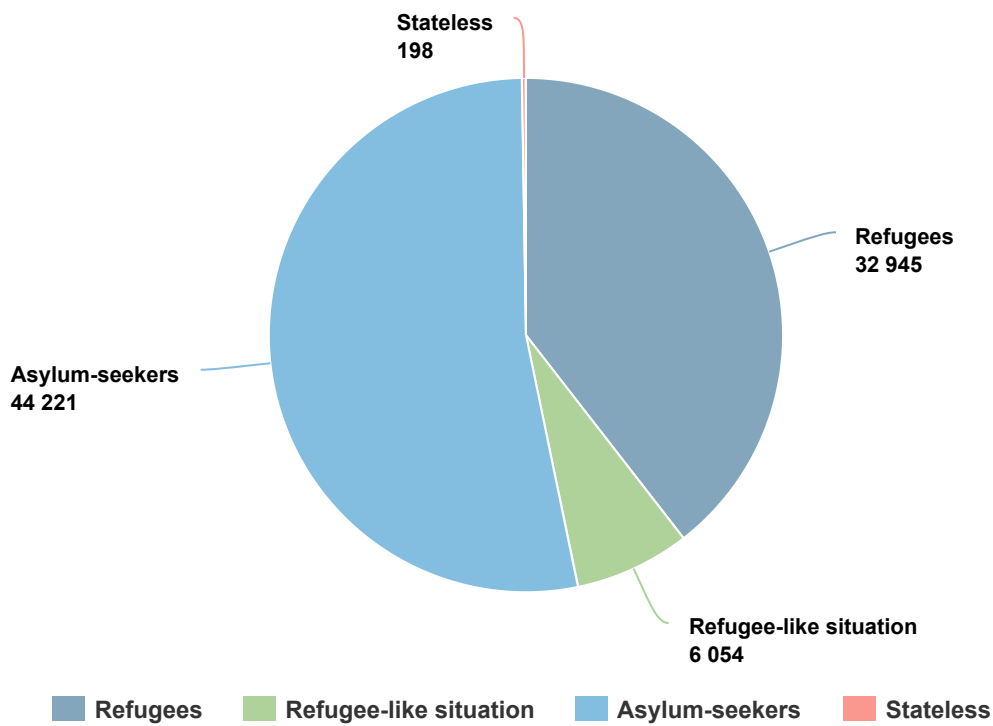
Operation: Greece



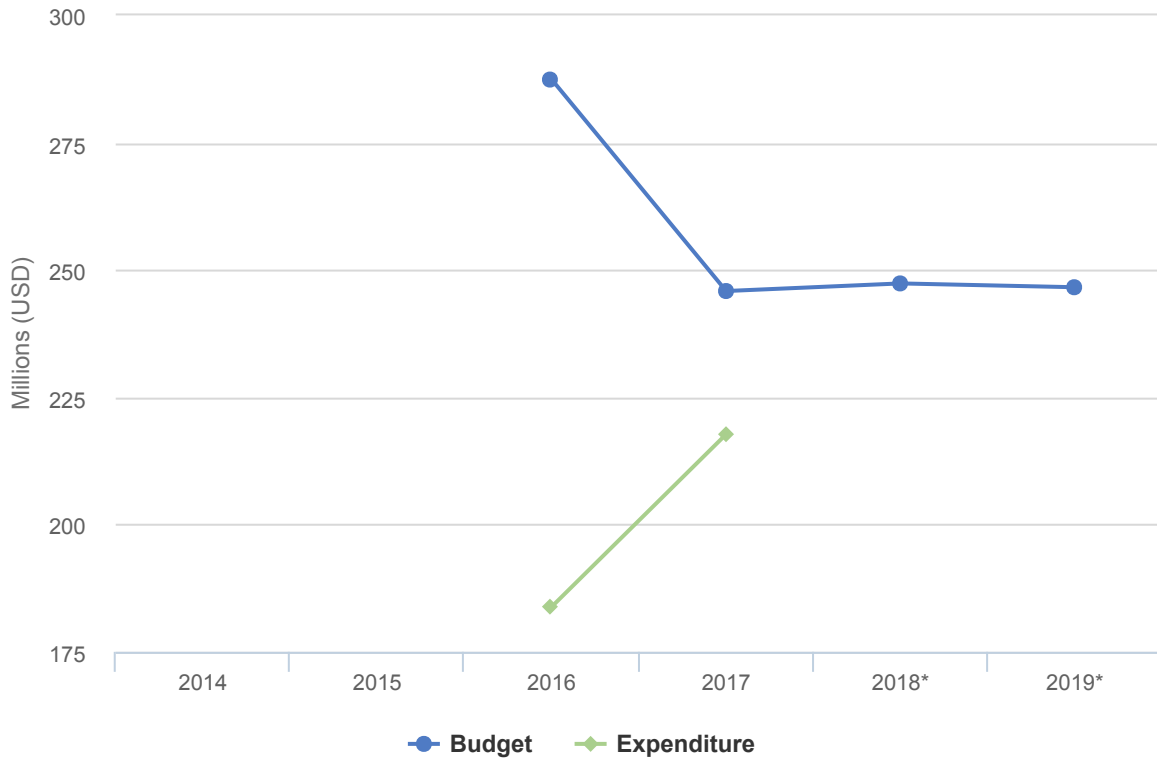
People of Concern

DECREASE IN
4% **2017**

2017	83,418
2016	86,611



Budgets and Expenditure for Greece



Plan Overview

Working Environment

In 2019, it is expected that the vast majority (90%) of new arrivals entering Greece by sea through the island route will apply for asylum, on the assumption that the EU-Turkey Joint statement will continue to be implemented. Contrary to new arrivals in the islands, only 50 per cent of land arrivals are estimated to apply for asylum. The number of recognized refugees is expected to increase at a steady pace. Taking into consideration the limited capacity of relocation schemes outside Greece, the number of recognized refugees and asylum-seekers staying in Greece is expected to grow.

UNHCR will capitalize on the progress made in the area of protection case management and protection responses in particular for unaccompanied and separated children and for SGBV prevention and response. The accommodation and cash-based interventions schemes could support a meaningful transition to self-reliance and pave the way for integration. By the end of 2019, over 80,000 refugees and asylum-seekers are expected to remain in the country. UNHCR will work closely with authorities, both at national and local level, to support national integration policies and to increase self-reliance opportunities.

UNHCR will mobilize protection-centered humanitarian coordination established at the point of delivery in view of further strengthen the Government's response capacity.

Key priorities

UNHCR's multi-year transition strategy is built on the significant investments made in the accommodation scheme and related services, cash-based assistance and the transfers from the islands to the mainland. The transition, started in 2017, is expected to be close to conclusion by the end of 2020. In this regard, in 2019, UNHCR will need to continue the accommodation scheme in close cooperation with the Government and municipalities, the provision of cash assistance and the identification of and response to protection risks, particularly for children and women.

UNHCR will maintain its protection monitoring and response role through advocacy and targeted interventions, especially in relation to child protection, SGBV, communications with communities, while overall protection considerations will continue to be mainstreamed through conscientious efforts in the country-wide cash and accommodation programmes. Specific focus will be placed on integration with a view to strengthen the national system as a whole to operate an inclusive approach towards refugees as well as to support refugees' self-reliance.

2019 Revised Budget for Greece | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	479,703	30,000	509,703
Legal remedies and legal assistance	2,997,448	0	2,997,448
Access to territory	386,606	0	386,606
Public attitudes towards persons of concern	571,985	0	571,985
Subtotal	4,435,743	30,000	4,465,743
Fair Protection Processes and Documentation			
Reception conditions	110,979,168	0	110,979,168
Status determination	6,379,461	0	6,379,461
Subtotal	117,358,630	0	117,358,630
Security from Violence and Exploitation			
SGBV prevention and response	1,994,227	0	1,994,227
Non-arbitrary detention	134,918	0	134,918
Child protection	5,110,742	0	5,110,742
Subtotal	7,239,887	0	7,239,887
Basic Needs and Essential Services			
Basic and domestic and hygiene Items	107,956,444	0	107,956,444
Services for persons with specific needs	1,457,466	0	1,457,466
Subtotal	109,413,911	0	109,413,911
Community Empowerment and Self Reliance			
Community mobilization	1,106,390	0	1,106,390
Subtotal	1,106,390	0	1,106,390
Durable Solutions			
Integration	1,181,484	0	1,181,484
Subtotal	1,181,484	0	1,181,484
Leadership, Coordination and Partnerships			
Coordination and partnerships	1,041,261	0	1,041,261
Subtotal	1,041,261	0	1,041,261
Logistics and Operations Support			
Supply chain and logistics	1,389,065	0	1,389,065
Operations management, coordination and support	3,414,724	0	3,414,724
Subtotal	4,803,789	0	4,803,789

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
2019 Revised Budget	246,581,093	30,000	246,611,093
Increase / Decrease	0	0	0
2019 Current Budget	246,581,093	30,000	246,611,093
