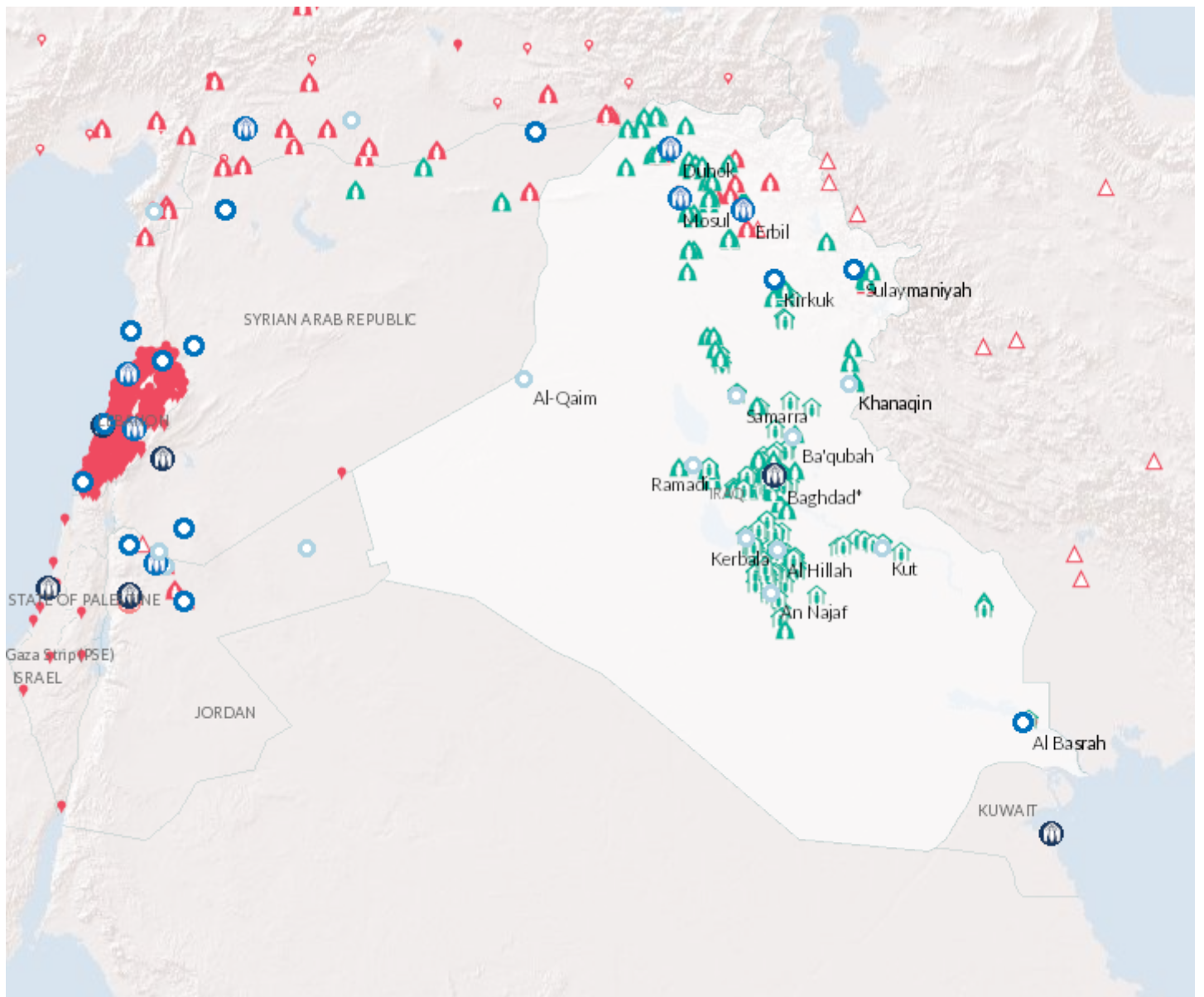


2019 Planning summary

13/2/2019

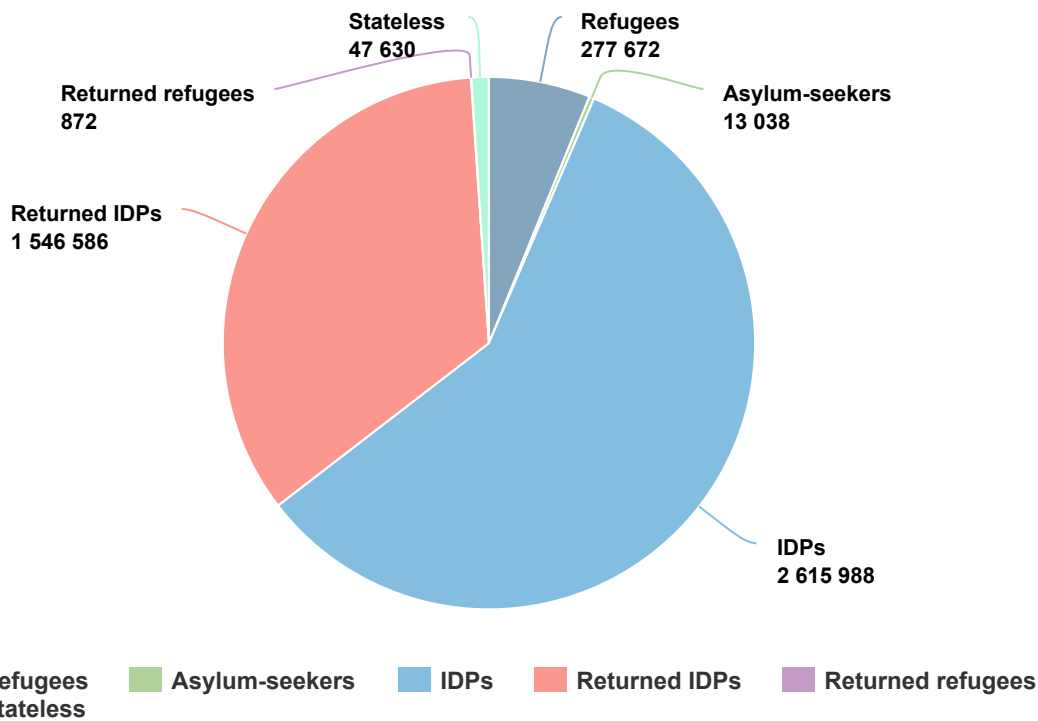
Operation: Iraq



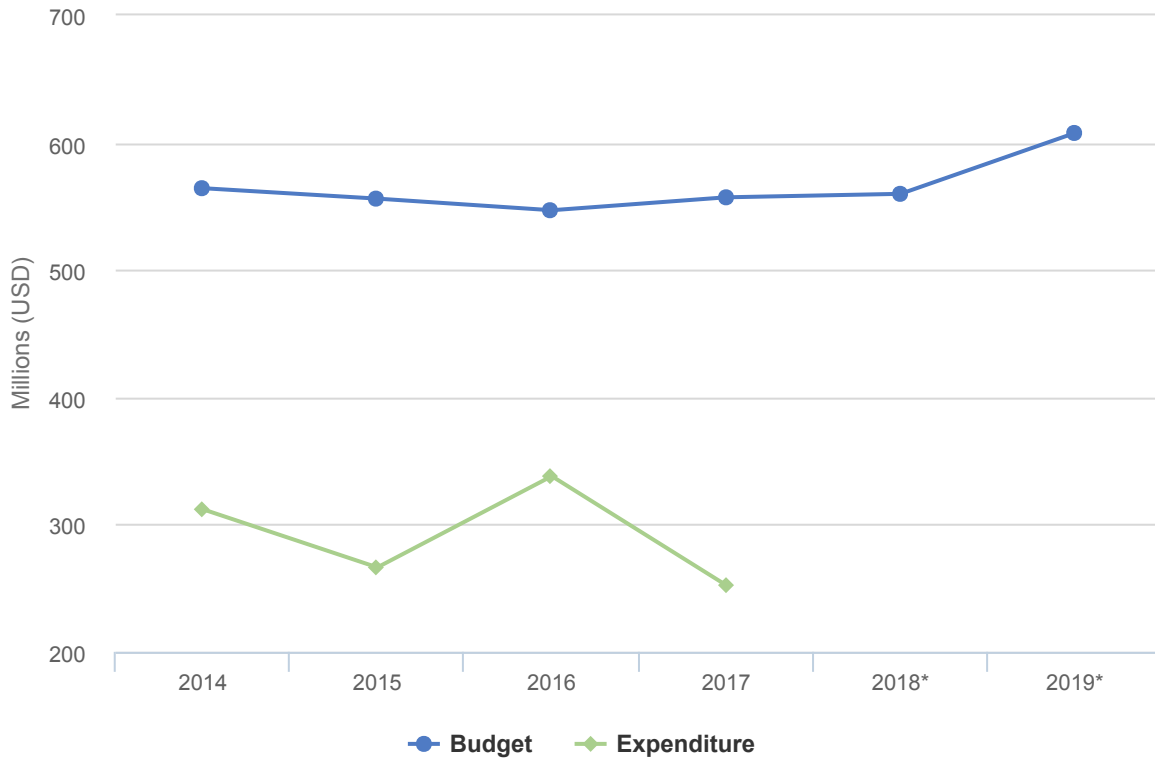
People of Concern

DECREASE IN
15% 2017

| | |
|-------------|-----------|
| 2017 | 4,501,786 |
| 2016 | 5,326,166 |
| 2015 | 4,746,105 |



Budgets and Expenditure for Iraq



Plan Overview

Operational Environment

The Government of Iraq declared in December 2017 that it had regained control of all Iraqi territory from extremist groups. However, the needs of the affected population remain high. There are almost 1.9 million people currently internally displaced from the conflict, which began in 2014. According to the International Organization for Migration's displacement tracking matrix, there are close to 4.1 million IDP returnees. Many families continue to face constrained access to basic services, and security and protection risks while contending with destroyed properties and critical infrastructure, and the lack of livelihood opportunities and financial resources. In some instances, this has led to secondary displacement. There is need for continued support to the displaced population and extensive reconstruction to allow for sustainable return.

UNHCR leads the Protection, Camp Coordination and Camp Management (CCCM), and Shelter/Non-Food items clusters, as part of the cluster coordination mechanism for the IDP response, and co-leads the Working Group on Sustainable Solutions for IDPs within the Resilience and Recovery Programme (RRP) with UN Habitat. UNHCR will continue to engage governmental, humanitarian and development actors to transition IDP issues into development plans, and support a gradual absorption of needs-based assistance into the Iraqi social welfare system.

UNHCR collaborates with the Government of Iraq and Kurdistan Regional Government to assist refugees and asylum-seekers, and on statelessness prevention and response. Through the Regional Refugee and Resilience Plan (3RP), UNHCR leads the humanitarian response for Syrian refugees in coordination with authorities. UNHCR advocates with authorities to maintain open borders and ensure access to safety.

Key priorities

In 2019, UNHCR will focus on:

- Providing core assistance, including in-kind and cash-based assistance to the most vulnerable individuals, maintaining efforts to explore all viable options to transition out of humanitarian interventions and pursue the systematic inclusion of people of concern into development plans;
- Mainstreaming sexual and gender-based violence (SGBV) response programmes into non-food item, shelter, and camp management activities, and increasing monitoring and access to quality response services across Iraq;
- Providing free legal services for those in displacement and in areas of return;
- Ensuring adequate shelter through prioritizing construction and repair of shelters for the most vulnerable IDP families;
- Advocating with the Government to develop a national legal framework for refugee protection and provide technical support to the authorities to enhance the protection environment for Syrian and non-Syrian refugees and asylum-seekers.

2019 Revised Budget for Iraq | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 4 IDP projects | Total |
|--|----------------------------------|------------------------------------|--------------------------|--------------------|
| Favourable Protection Environment | | | | |
| Law and policy | 458,520 | 0 | 0 | 458,520 |
| Legal remedies and legal assistance | 5,718,948 | 0 | 18,949,377 | 24,668,325 |
| Public attitudes towards persons of concern | 370,428 | 0 | 0 | 370,428 |
| Subtotal | 6,547,896 | 0 | 18,949,377 | 25,497,273 |
| Fair Protection Processes and Documentation | | | | |
| Registration and profiling | 4,168,948 | 0 | 6,849,377 | 11,018,325 |
| Civil status documentation | 1,058,948 | 0 | 5,949,377 | 7,008,325 |
| Subtotal | 5,227,896 | 0 | 12,798,754 | 18,026,650 |
| Security from Violence and Exploitation | | | | |
| SGBV prevention and response | 4,687,896 | 0 | 6,748,754 | 11,436,650 |
| Child protection | 4,947,896 | 0 | 8,449,377 | 13,397,273 |
| Subtotal | 9,635,792 | 0 | 15,198,132 | 24,833,924 |
| Basic Needs and Essential Services | | | | |
| Health | 6,882,507 | 0 | 0 | 6,882,507 |
| Food security | 370,428 | 0 | 0 | 370,428 |
| Water | 2,120,428 | 0 | 0 | 2,120,428 |
| Sanitation and hygiene | 12,860,428 | 0 | 0 | 12,860,428 |
| Shelter and infrastructure | 12,575,730 | 0 | 146,871,886 | 159,447,616 |
| Basic and domestic and hygiene Items | 106,478,336 | 0 | 166,598,132 | 273,076,467 |
| Education | 4,570,857 | 0 | 0 | 4,570,857 |
| Subtotal | 145,858,715 | 0 | 313,470,018 | 459,328,733 |
| Community Empowerment and Self Reliance | | | | |
| Community mobilization | 3,858,948 | 0 | 4,449,377 | 8,308,325 |
| Co-existence with local communities | 2,245,428 | 0 | 8,599,377 | 10,844,806 |
| Self-reliance and livelihoods | 2,320,428 | 0 | 0 | 2,320,428 |
| Subtotal | 8,424,805 | 0 | 13,048,754 | 21,473,559 |
| Durable Solutions | | | | |
| Voluntary return | 0 | 0 | 2,149,377 | 2,149,377 |
| Resettlement | 883,948 | 0 | 0 | 883,948 |
| Greater reduction of statelessness | 0 | 465,781 | 0 | 465,781 |

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 4 IDP projects | Total |
|--|----------------------------------|------------------------------------|--------------------------|--------------------|
| Subtotal | 883,948 | 465,781 | 2,149,377 | 3,499,106 |
| Leadership, Coordination and Partnerships | | | | |
| Camp management and coordination | 3,820,428 | 0 | 27,649,377 | 31,469,806 |
| Subtotal | 3,820,428 | 0 | 27,649,377 | 31,469,806 |
| Logistics and Operations Support | | | | |
| Supply chain and logistics | 2,305,434 | 0 | 9,949,377 | 12,254,812 |
| Operations management, coordination and support | 2,968,948 | 0 | 8,307,129 | 11,276,077 |
| Subtotal | 5,274,382 | 0 | 18,256,506 | 23,530,889 |
| 2019 Revised Budget | 185,673,863 | 465,781 | 421,520,296 | 607,659,940 |
| Increase / Decrease | 0 | -1 | 0 | -1 |
| 2019 Current Budget | 185,673,863 | 465,780 | 421,520,296 | 607,659,939 |