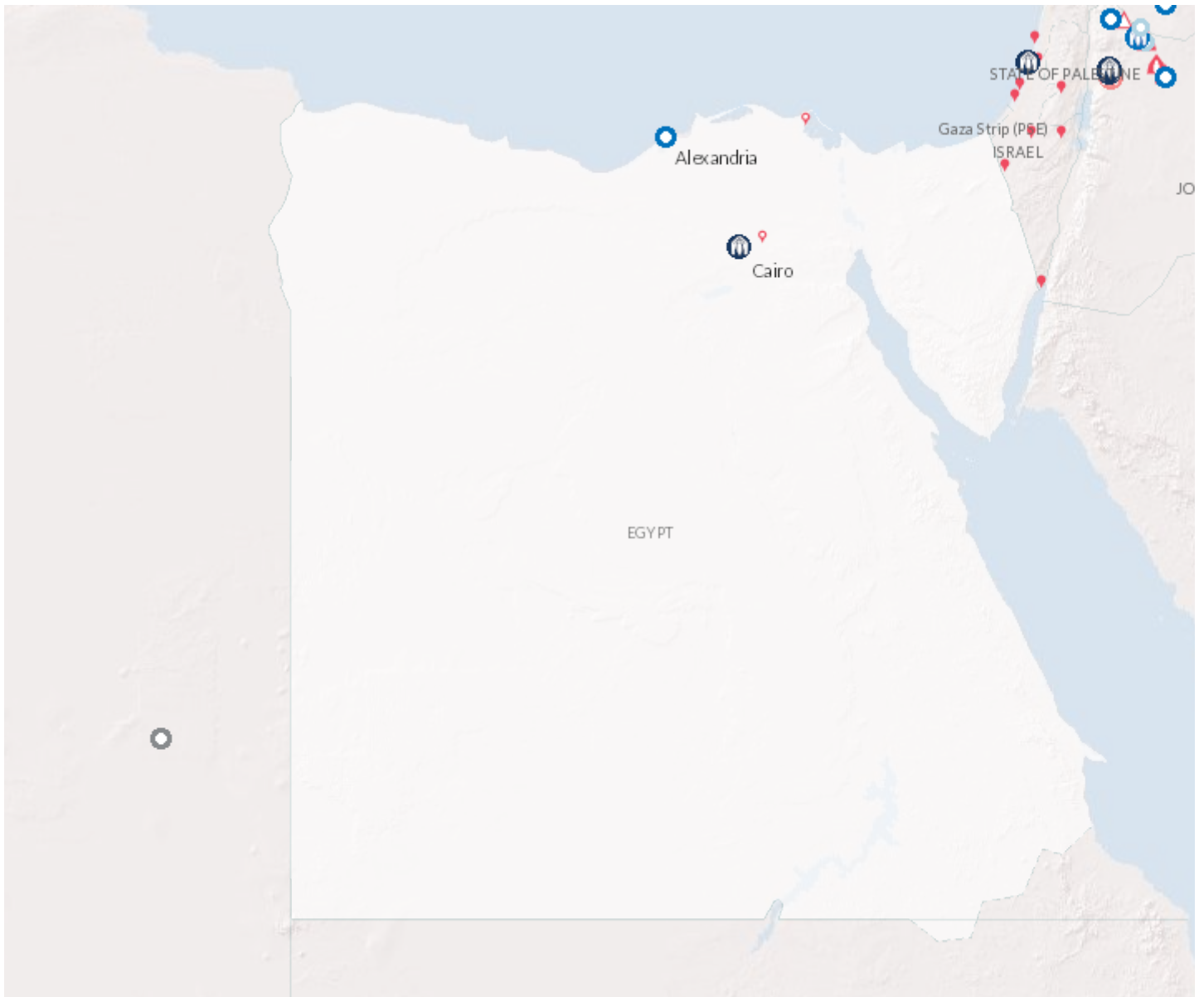


2019 Planning summary

13/2/2019

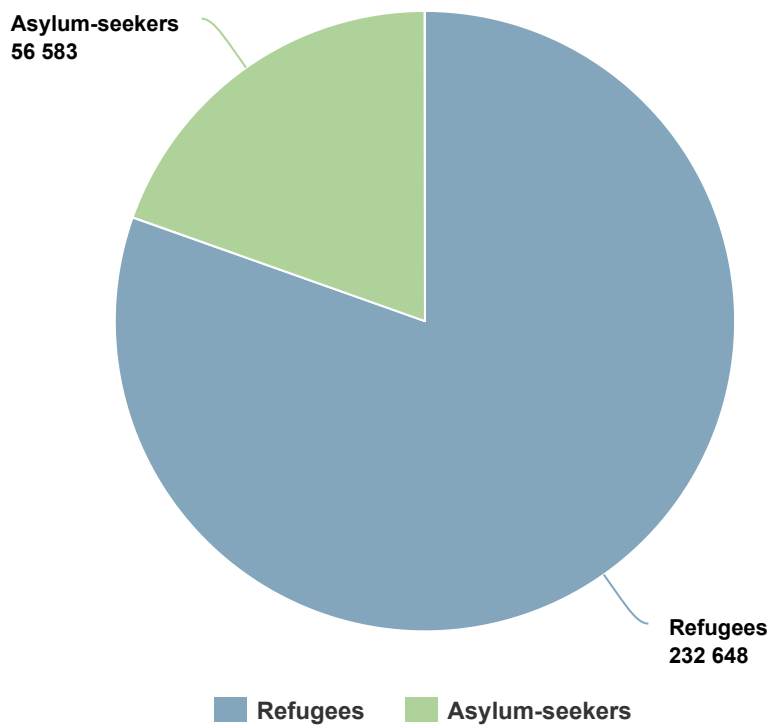
Operation: Egypt



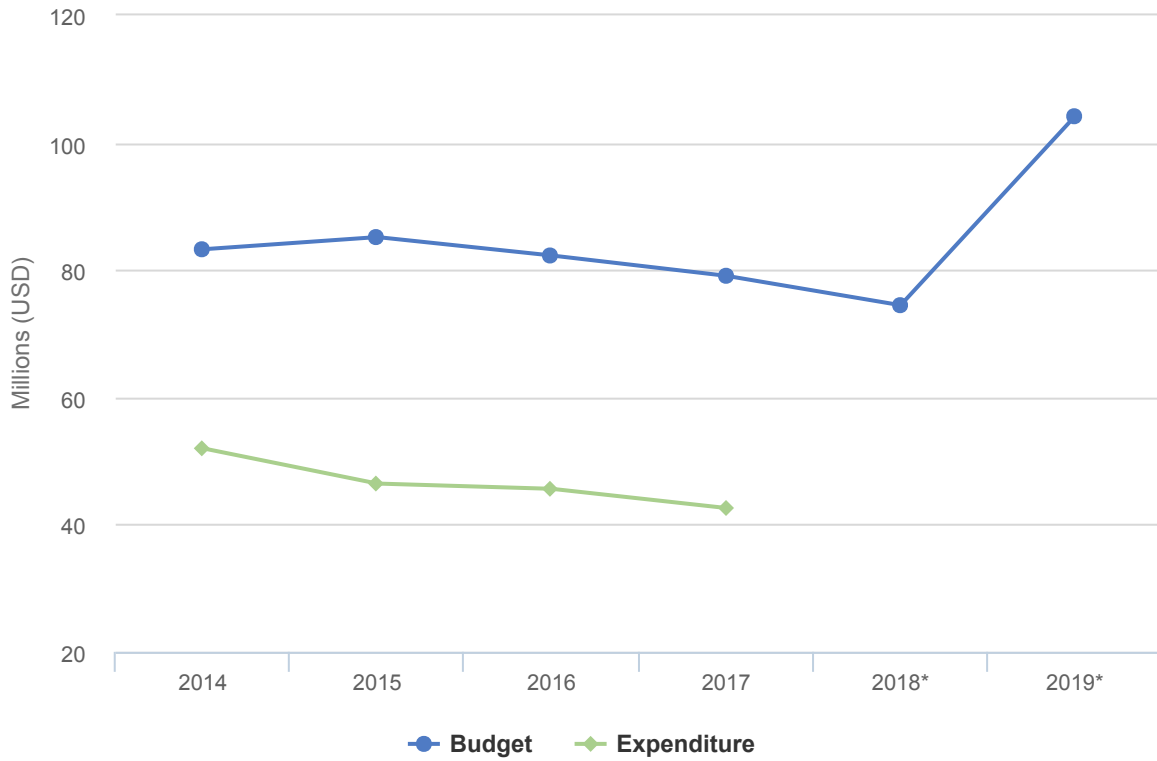
People of Concern

**10% INCREASE IN
2017**

2017	289,231
2016	263,426
2015	250,697



Budgets and Expenditure for Egypt



Operational Environment

Egypt is a signatory to the 1951 Refugee Convention and its 1967 Protocol, and the 1969 OAU Convention Governing the Specific Aspects of Refugee Problems in Africa. UNHCR carries out registration, documentation and refugee status determination (RSD) under its 1954 Memorandum of Understanding with the Government of Egypt.

The estimated number of people of concern to UNHCR in 2019 stands at 280,000, consisting of refugees and asylum-seekers predominantly from Iraq, Eritrea, Ethiopia, South Sudan, Sudan, Syria and Yemen. Refugees and asylum-seekers live in urban areas alongside local communities.

The protection environment remains conducive. The office is engaged in a dialogue with the Government of Egypt on the management of asylum. The Government provides access to primary and secondary health care to refugees and asylum-seekers of all nationalities at an equal level to Egyptian nationals.

Furthermore, Syrian, Sudanese and Yemeni refugees and asylum-seekers are granted access to public education on the same footing as nationals. However, the significant rise in the cost of living, following Egypt's economic reforms, has negatively impacted refugees and asylum-seekers, increasing their vulnerability and dependence on assistance.

The Government has been able to prevent any irregular mixed movements from the northern coast of Egypt through the Mediterranean.

UNHCR works closely with the Government and its UN and NGO partners to provide protection and assistance to asylum-seekers and refugees. The refugee response is coordinated through the Inter-Agency Working Group (IAWG) led by UNHCR.

Key priorities

UNHCR's key priorities for 2019 include preservation of the protection space, enhanced access to asylum, and prevention of *refoulement*. Focus will be maintained on issues related to registration, access to and release from detention, alternatives to detention, issuance of longer duration residence permits, decentralization of administrative procedures, and regularization of stay. Child protection, youth programmes, prevention of sexual and gender-based violence (SGBV) and protection from sexual exploitation and abuse will continue to be crucial. The Office will remain engaged in the response to mixed movements, and prevention of and response to human trafficking. UNHCR's engagement with the League of Arab States is expected to continue in 2019, to build on progress made over the past years on protection issues.

The overall strategy will be realized in close collaboration with national and international stakeholders, both when leading and coordinating the response, by using the Comprehensive Refugee Response Framework model. In 2019, the Office will continue to ensure the implementation of the 3RP for the Syria crisis and the Egypt Appeal for Asylum Seekers and Refugees from Sub-Saharan Africa, Iraq and Yemen, in close coordination with UN and NGO partners.

2019 Revised Budget for Egypt | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	562,474	562,474
Law and policy	788,274	788,274
Legal remedies and legal assistance	703,274	703,274
Public attitudes towards persons of concern	1,107,397	1,107,397
Subtotal	3,161,420	3,161,420
Fair Protection Processes and Documentation		
Reception conditions	550,800	550,800
Registration and profiling	942,441	942,441
Status determination	1,321,600	1,321,600
Civil status documentation	976,548	976,548
Subtotal	3,791,389	3,791,389
Security from Violence and Exploitation		
SGBV prevention and response	1,013,274	1,013,274
Non-arbitrary detention	397,474	397,474
Child protection	2,133,274	2,133,274
Subtotal	3,544,023	3,544,023
Basic Needs and Essential Services		
Health	8,389,979	8,389,979
Basic and domestic and hygiene items	58,439,209	58,439,209
Services for persons with specific needs	1,678,274	1,678,274
Education	14,348,832	14,348,832
Subtotal	82,856,295	82,856,295
Community Empowerment and Self Reliance		
Community mobilization	1,364,074	1,364,074
Self-reliance and livelihoods	2,026,548	2,026,548
Subtotal	3,390,623	3,390,623
Durable Solutions		
Voluntary return	160,800	160,800
Resettlement	1,256,548	1,256,548
Subtotal	1,417,348	1,417,348
Logistics and Operations Support		

	Pillar 1 Refugee programme	Total
Supply chain and logistics	352,474	352,474
Operations management, coordination and support	5,643,143	5,643,143
Subtotal	5,995,618	5,995,618
2019 Revised Budget	104,156,716	104,156,716
Increase / Decrease	0	0
2019 Current Budget	104,156,716	104,156,716