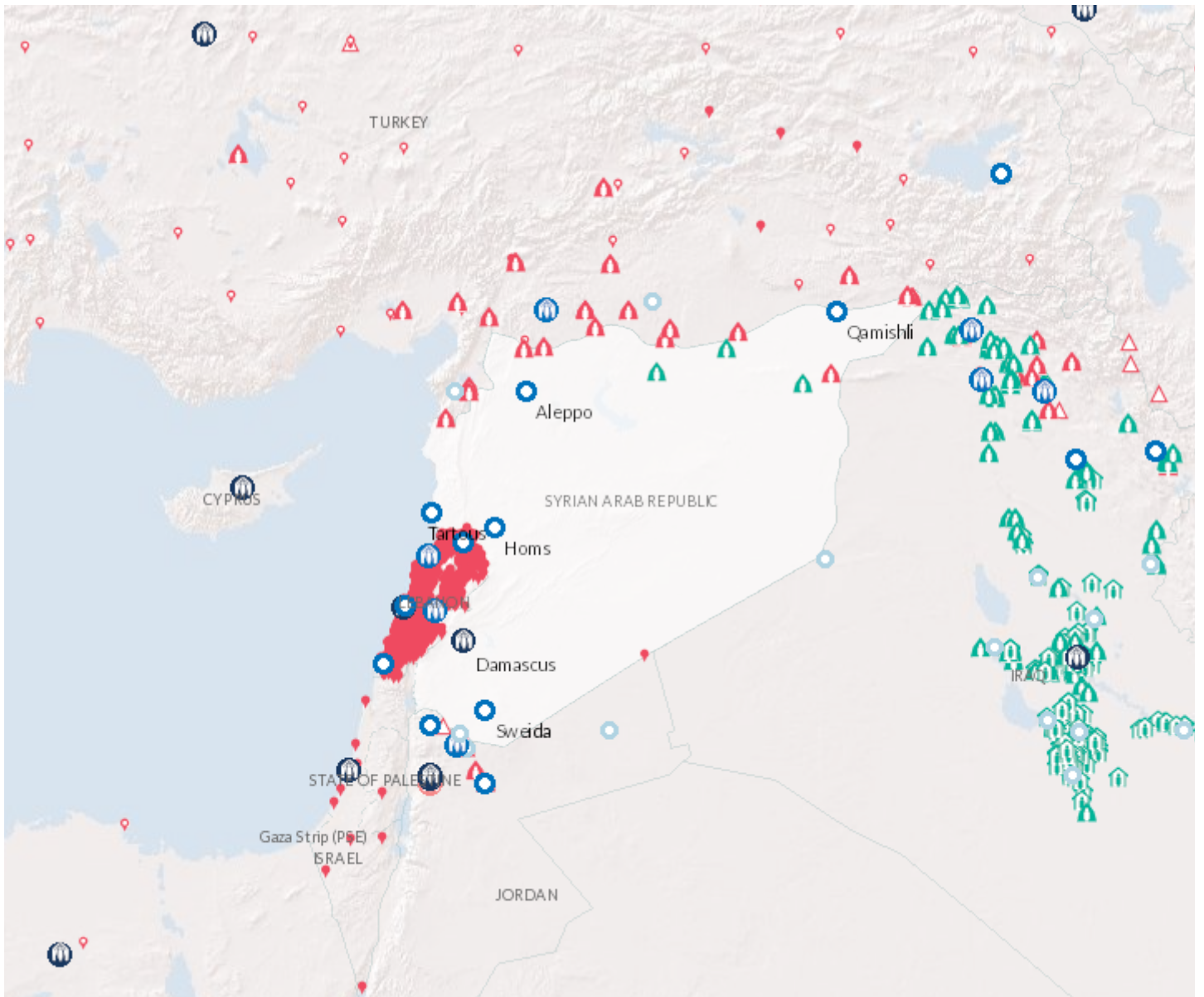


2019 Planning summary

13/2/2019

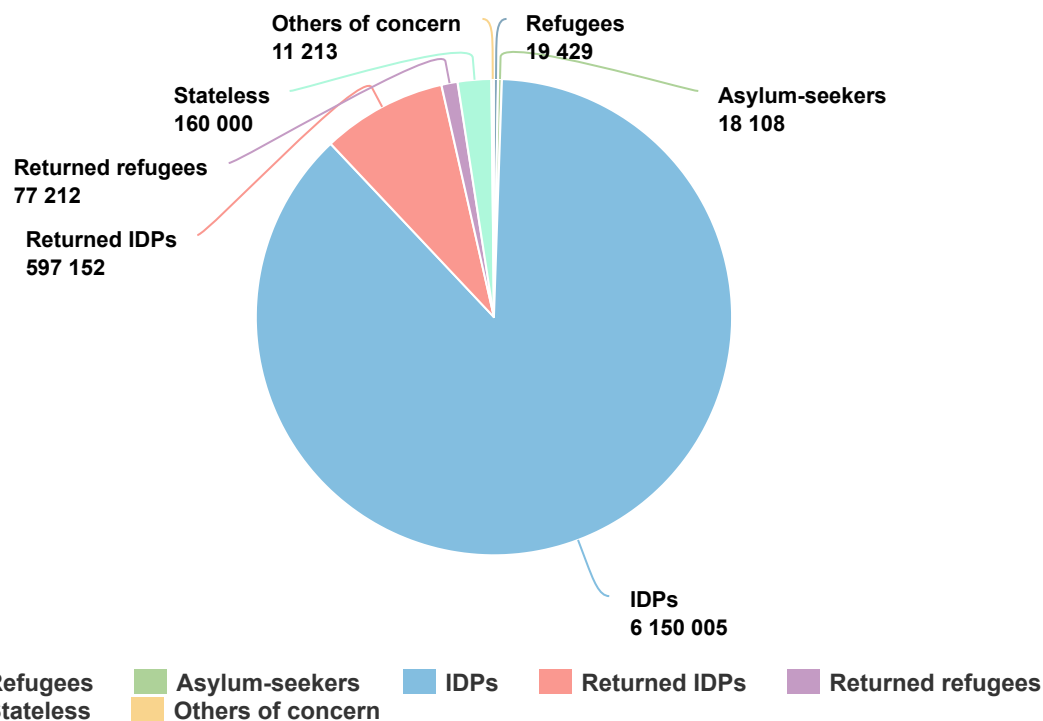
Operation: Syrian Arab Republic



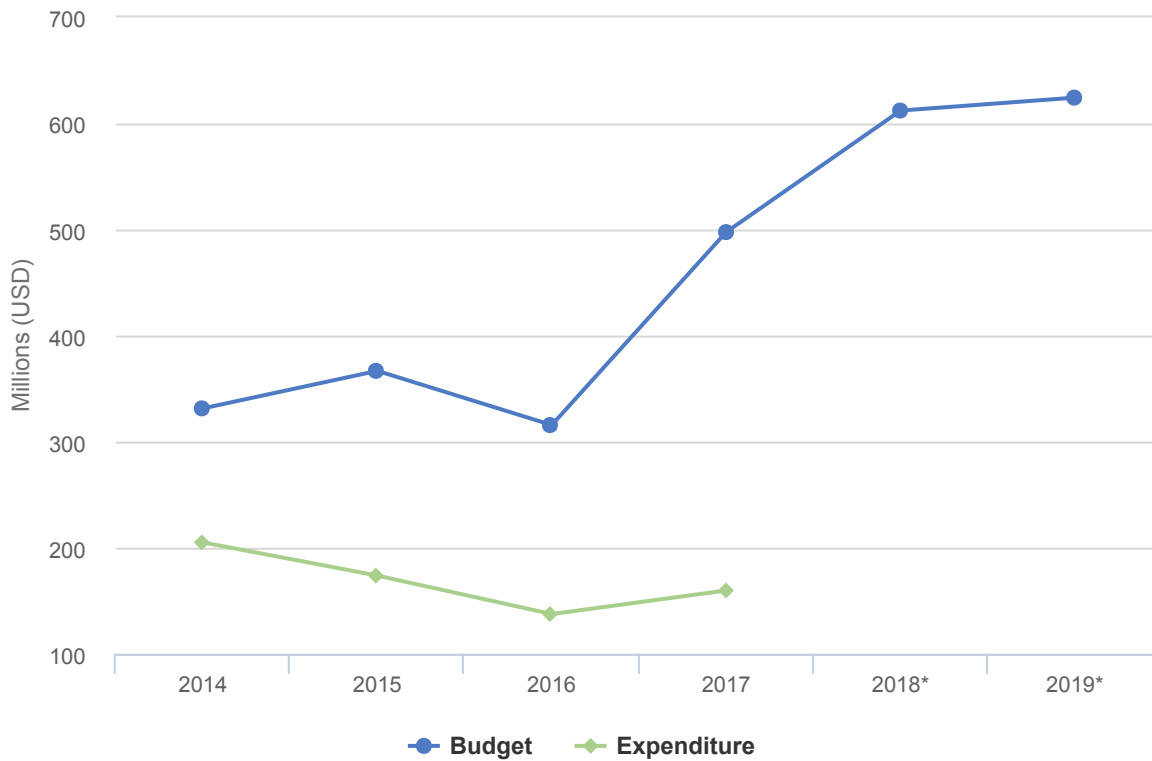
People of Concern

DECREASE IN
1% 2017

2017	7,033,119
2016	7,131,910
2015	6,753,569



Budgets and Expenditure for Syrian Arab Republic



Working environment

The humanitarian needs in the Arab Republic of Syria (Syria) remain of a staggering scale, severity and complexity, with significant protection risks persisting in a number of areas. According to the 2018 HRP, a total of 12.8 million people are in need of humanitarian assistance, including 6.2 million people who are internally displaced.

Large number of IDPs are starting to return as the Government of Syria continues to gain control of large parts of the country. In parallel, a new trend of self-organized returns of refugees from neighboring countries is emerging. From January to August 2018, UNHCR had confirmed 23,000 self-organized returns, bringing the number of self-organized refugee returns to Syria since 2015 to 100,000. UNHCR is not able to monitor and confirm every spontaneous return to Syria as it is not facilitating these moves; thus the actual figure of returns is likely much higher. In addition, an estimated 750,000 IDPs have returned home to areas of relative stability in Syria. UNHCR's position recognizes that refugees have the fundamental human right to return in safety and dignity to their country of origin at a time of their own choosing. UNHCR is engaging with the Government of Syria and providing legal support with civil documentation, as part of humanitarian assistance given to returnees.

UNHCR's planning for 2019 is based on the assumption that localized hostilities will continue resulting in new displacement, while spontaneous returns of IDPs and refugees are anticipated to increase to areas that have become accessible and relatively stable.

In the context of the Whole of Syria approach, UNHCR continues to play a key coordination role as a lead Agency for the Protection/Community Services, Shelter and Non-Food items sectors.

Key Priorities

In 2019, UNHCR will focus on:

- Responding to the immediate and urgent humanitarian needs of IDP, refugee returnees and host communities; reinforcing returnee tracking and monitoring; and facilitating the repair of critical social and basic services in return areas.
- Reinforcing operational capacity and responding to the protection and assistance needs of IDPs and host communities under the regular programme.
- Engaging in provision of emergency and humanitarian assistance to persons of concern in its capacity as the lead in responding to internal displacement in the life-saving sectors of Protection/Community Services, Shelter, and Non-Food Items.
- Providing protection and assistance to refugees and asylum-seekers in Syria.

2019 Revised Budget for Syrian Arab Republic | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	38,465	198,641	0	1,231,155	1,468,260
Legal remedies and legal assistance	785,465	0	11,033,154	3,402,309	15,220,928
Access to territory	33,465	0	0	0	33,465
Public attitudes towards persons of concern	0	0	0	825,155	825,155
Subtotal	857,394	198,641	11,033,154	5,458,618	17,547,808
Fair Protection Processes and Documentation					
Registration and profiling	782,465	0	1,733,154	0	2,515,619
Status determination	382,465	0	0	0	382,465
Individual documentation	482,465	0	0	0	482,465
Civil status documentation	32,965	0	0	0	32,965
Subtotal	1,680,358	0	1,733,154	0	3,413,513
Security from Violence and Exploitation					
SGBV prevention and response	93,929	0	3,666,309	6,204,618	9,964,857
Non-arbitrary detention	33,465	0	0	0	33,465
Child protection	91,929	0	4,349,463	6,418,887	10,860,280
Subtotal	219,323	0	8,015,772	12,623,506	20,858,601
Basic Needs and Essential Services					
Health	6,248,932	0	27,373,717	16,051,565	49,674,214
Water	0	0	42,133,154	0	42,133,154
Shelter and infrastructure	4,664,929	0	57,846,309	60,893,464	123,404,702
Basic and domestic and hygiene items	18,277,701	0	36,870,837	85,618,564	140,767,102
Services for persons with specific needs	866,394	0	11,125,210	10,497,415	22,489,019

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Education	7,236,345	0	18,195,384	7,851,155	33,282,884
Subtotal	37,294,301	0	193,544,612	180,912,161	411,751,075
Community Empowerment and Self Reliance					
Community mobilization	2,414,929	0	6,966,309	46,802,309	56,183,547
Self-reliance and livelihoods	1,432,465	0	34,015,873	37,255,773	72,704,111
Subtotal	3,847,394	0	40,982,182	84,058,082	128,887,658
Durable Solutions					
Voluntary return	2,327,467	0	0	0	2,327,467
Resettlement	412,394	0	0	0	412,394
Subtotal	2,739,861	0	0	0	2,739,861
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	765,255	765,255
Donor relations	0	0	0	1,702,309	1,702,309
Subtotal	0	0	0	2,467,564	2,467,564
Logistics and Operations Support					
Supply chain and logistics	0	0	0	11,599,709	11,599,709
Operations management, coordination and support	329,518	0	4,073,978	8,713,409	13,116,905
Subtotal	329,518	0	4,073,978	20,313,117	24,716,613
2019 Revised Budget	46,968,149	198,641	259,382,854	305,833,049	612,382,693
Increase / Decrease	0	0	0	12,000,000	12,000,000
2019 Current Budget	46,968,149	198,641	259,382,854	317,833,049	624,382,693