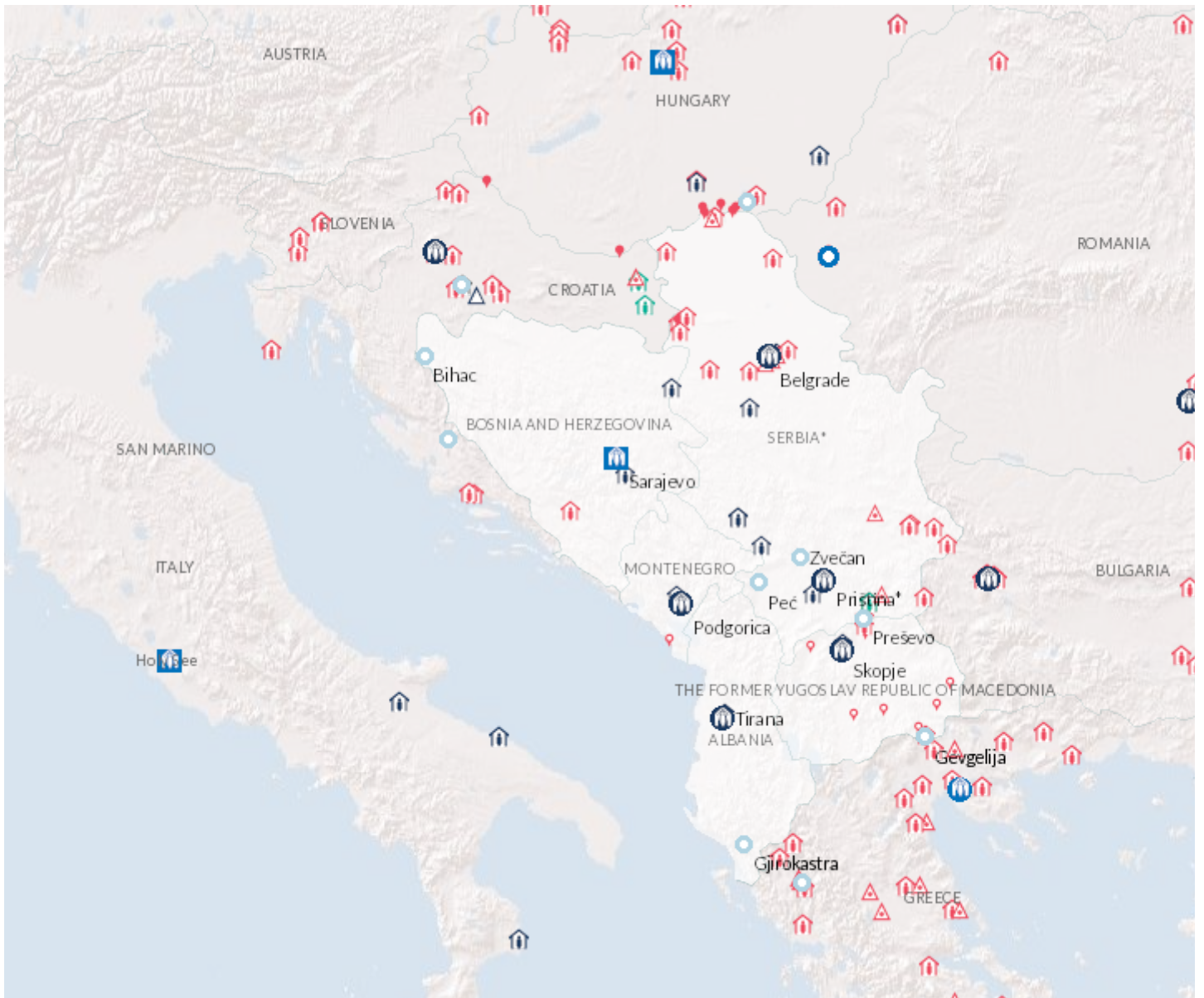


2019 Planning summary

15/2/2019

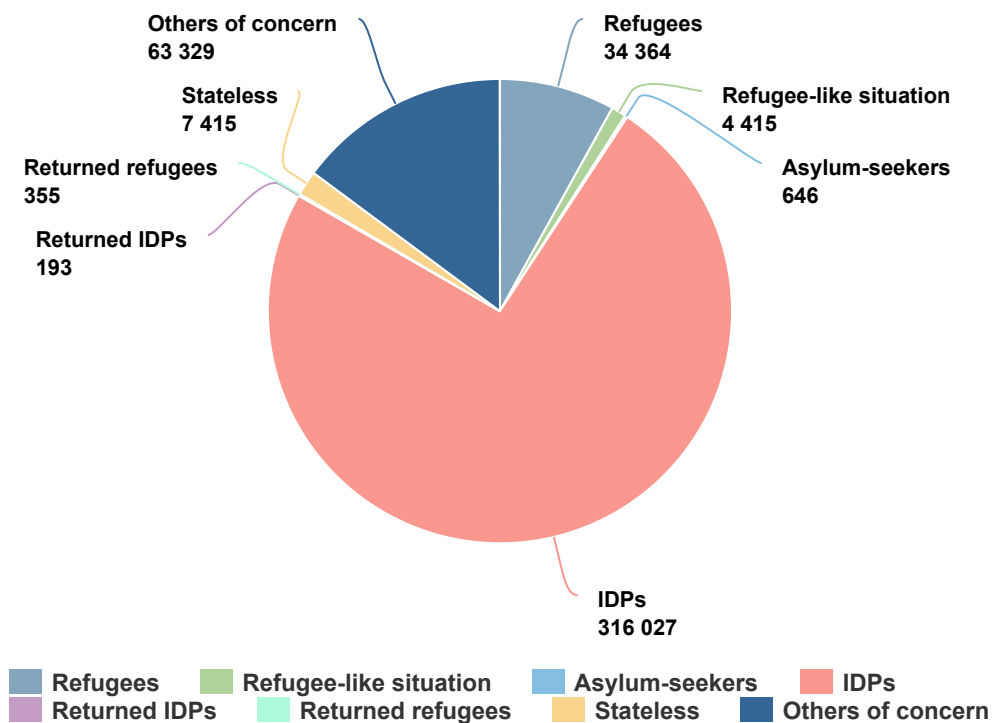
Operation: Regional Office in South Eastern Europe



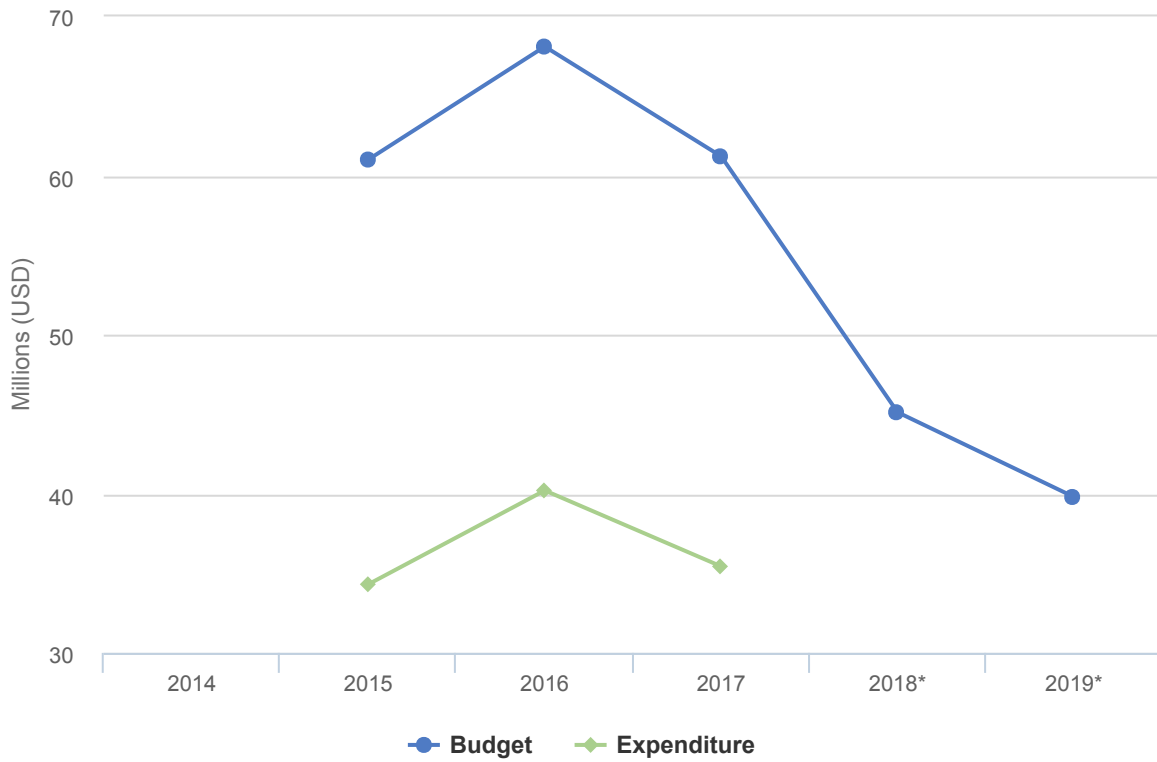
People of Concern

DECREASE IN
3% 2017

2017	426,744
2016	440,253
2015	442,321



Budgets and Expenditure for Regional Office in South Eastern Europe



Strategy and Response in 2019

With regards to the new arrivals, UNHCR will aim to ensure operational protection and asylum building. UNHCR will focus on ensuring most urgent humanitarian and protection needs of refugees and asylum-seekers are met, building a referral and profiling processes to ensure that those in need of assistance are timely assisted and have access to adequate and dignified reception facilities.

UNHCR will contribute to the creation of a supportive integration environment so that refugees are integrated into the national social service scheme without discrimination.

Protection monitoring will be strengthened, focusing on the implementation of international standards and corresponding national policies and procedures, especially related to protection of children and other vulnerable groups. Through strengthened partnerships, and ensuring community participation, UNHCR will support the functional government-led mechanisms and advocate for access to free legal aid provided by national legal aid systems.

In 2019, focus will remain on advocacy for effective solutions for the remaining Kosovo (S/RES/1244 (1999)) refugees; voluntary return or integration in displacement for those unable or unwilling to return. UNHCR will maintain the catalytic role within the regional Skopje institutional platform on durable solutions and will provide support on protection monitoring and advocacy for solutions through strategic partnerships with relevant stakeholders. Attention will be given to property rights, security and documentation. UNHCR will engage relevant institutions to ensure, with the support of consistent bilateral funding, durable solutions for the majority of the displaced people in need.

UNHCR will work towards prevention of statelessness in the region. Interventions will include community based initiatives and advocacy for normative changes as well as capacity building of judiciary and registrars on the effective implementation of laws.

2019 Revised Budget for Regional Office in South Eastern Europe | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
International and regional instruments	0	92,308	92,308
Law and policy	575,196	1,114,534	1,689,730
Administrative Institutions and Practice	726,448	0	726,448
Legal remedies and legal assistance	3,004,404	553,332	3,557,735
Access to territory	2,286,056	0	2,286,056
Public attitudes towards persons of concern	797,843	0	797,843
Subtotal	7,389,946	1,760,174	9,150,120
Fair Protection Processes and Documentation			
Reception conditions	11,750,461	0	11,750,461
Identification of statelessness	0	109,965	109,965
Registration and profiling	81,693	0	81,693
Status determination	1,229,535	0	1,229,535
Individual documentation	145,465	0	145,465
Civil status documentation	0	675,598	675,598
Subtotal	13,207,154	785,563	13,992,717
Security from Violence and Exploitation			
SGBV prevention and response	1,132,131	0	1,132,131
Non-arbitrary detention	561,199	0	561,199
Child protection	1,446,846	0	1,446,846
Subtotal	3,140,176	0	3,140,176
Basic Needs and Essential Services			
Services for persons with specific needs	1,042,080	0	1,042,080
Subtotal	1,042,080	0	1,042,080
Community Empowerment and Self Reliance			
Community mobilization	202,107	0	202,107
Co-existence with local communities	1,219,548	0	1,219,548
Self-reliance and livelihoods	125,000	0	125,000
Subtotal	1,546,655	0	1,546,655
Durable Solutions			
Voluntary return	815,575	203,385	1,018,960

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Reintegration	461,678	0	461,678
Integration	1,577,215	571,608	2,148,823
Greater reduction of statelessness	0	1,006,353	1,006,353
Subtotal	2,854,468	1,781,346	4,635,814
Leadership, Coordination and Partnerships			
Coordination and partnerships	622,810	0	622,810
Subtotal	622,810	0	622,810
Logistics and Operations Support			
Supply chain and logistics	654,726	216,250	870,975
Operations management, coordination and support	2,876,178	226,475	3,102,653
Subtotal	3,530,903	442,725	3,973,628
Headquarters and Regional Support			
Global strategic direction and management	151,359	0	151,359
Protection advice and support	369,078	0	369,078
Prioritization, resource allocation and financial management	308,144	0	308,144
Media relations and public affairs	409,078	0	409,078
Performance management	116,359	0	116,359
Oversight and quality of management	116,359	0	116,359
Capacity building & skill development	116,359	0	116,359
Subtotal	1,586,738	0	1,586,738
2019 Revised Budget	34,920,930	4,769,808	39,690,738
Increase / Decrease	106,981	0	106,981
2019 Current Budget	35,027,911	4,769,808	39,797,719