

# 2019 Planning summary

14/2/2019

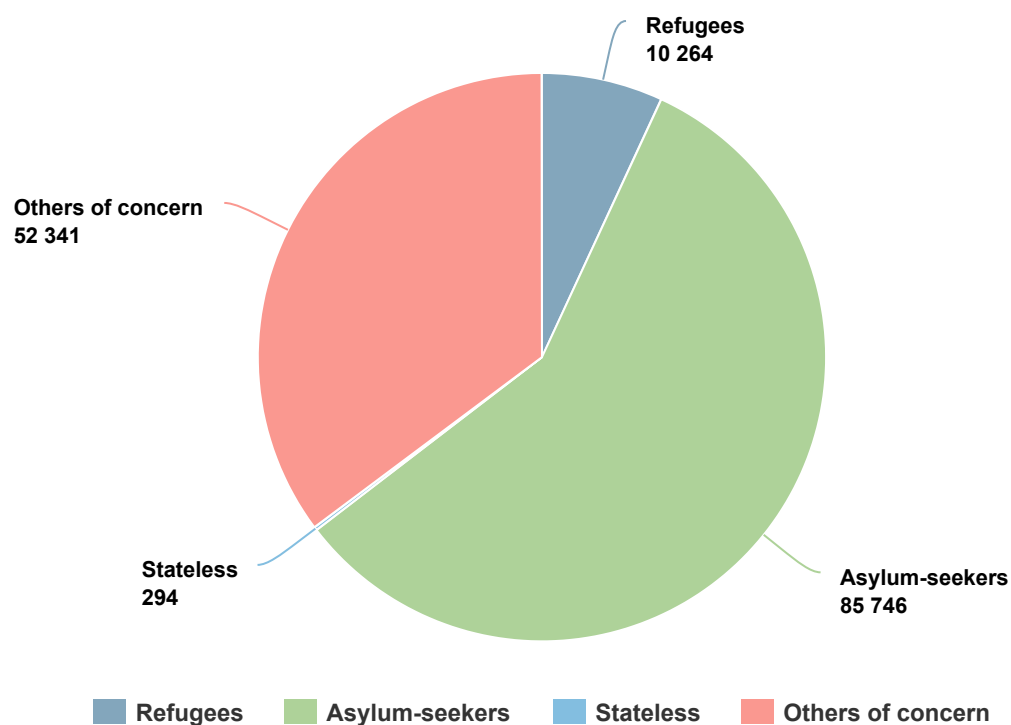
## Operation: Brazil



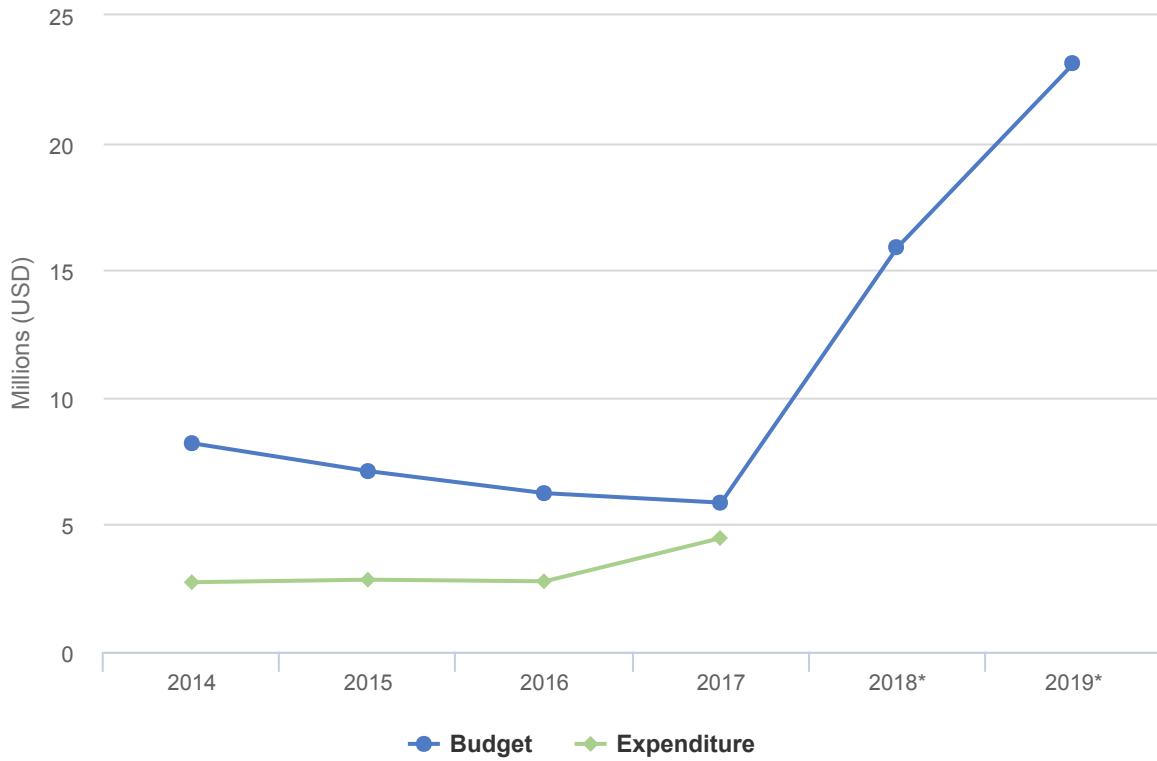
## People of Concern

**118 %** INCREASE IN  
**2017**

<b>2017</b>	148,645
<b>2016</b>	68,087
<b>2015</b>	35,790



## Budgets and Expenditure for Brazil



## Plan Overview

### Operational Environment

Venezuelans continue to arrive in Brazil due to the on-going political and socio-economic developments in Venezuela. Some 98,000 Venezuelans are estimated to be in Brazil as of end of November 2018. Most people enter Brazil through the bordering state of Roraima, and come with urgent needs, including those for food, shelter, and health services. Brazil declared a state of emergency as a result of this humanitarian crisis, with the Federal Government implementing an open border policy and a robust emergency response for Venezuelans, including through an innovative internal relocation process to other states of the country, with the support of UNHCR and humanitarian actors.

In 2018, a Federal Emergency Assistance Committee was set up and financial resources were allocated to the army to strengthen reception and admission capacity, as well as to scale up activities in the areas of health, sanitation and public security. Asylum-seekers with certificates or residence permits enjoy the right to work and have access to public services, equal to that of nationals. The Federal Government is expected to continue to engage in the humanitarian response, including in areas of reception and the provision of documentation, health and internal relocation. The Brazilian Refugee Commission (CONARE) is expected to recognize the international protection needs of Venezuelans and address the growing backlog of refugee claims of all nationalities in accordance to international standards. Brazil is also expected to deliver on its commitments for State-funded resettlement programme and a network of private sponsors for resettled refugees.

The UN Country Team Task Force for the Venezuela situation, co-led by UNHCR and IOM (known as the Task Force for the Refugee and Migrants Response Platform Brazil) now includes civil society organization as well UN Agencies and coordinates humanitarian and inter-agency efforts. At field level, working groups and other partnerships will continue to operate to strengthen the coordination at the point of delivery.

Brazil's Multi-Year Multi-Partner (MYMP) Strategy, which currently focuses on the refugee status determination and backlog (RSD), the implementation of the Brazil Plan of Action's Borders of Solidarity Programme, and on the promotion of effective access to public services and livelihoods opportunities, is being revised to reflect to include the latest developments in terms of emergency response and political context.

As the influx of Venezuelan remains high, Brazil is expected to ensure the emergency response to this population is sustained, refugee policies remain inclusive, and the country continues to play a leadership role in the region.

### Key priorities

In 2019, UNHCR will focus on:

- Providing direct emergency response, which entails ensuring effective access to the territory, timely registration/regularization/documentation, and issuance of documentation for all people of concern, in particular those entering through the state of Roraima, as well as access to basic and essential services in particular health, shelter, education and food.
- Strengthening its protection monitoring and community outreach (including communication with communities) to ensure a swift identification, referral of vulnerable groups and access to specialized services.
- Developing and improving support spaces and activities for people with specific protection needs (including indigenous populations)
- Supporting the voluntary relocation of people of concern to other cities within Brazil with better local integration prospects and more structured protection networks, in addition to promoting local integration and

peaceful coexistence through the implementation of specific projects (of financial inclusion, access to education and livelihoods notably).

- Continuing to support the Government of Brazil in improving the quantity and quality of RSD decisions, while clearing the existing backlog and strengthen a state-funded resettlement programme as well as a network of private sponsors for resettled refugees.
- Expanding cash-based interventions to the most vulnerable, as well as advocating for the removal of legal barriers hindering access of people of concern to existing national social programmes.



## 2019 Revised Budget for Brazil | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
Legal remedies and legal assistance	454,418	454,418
Access to territory	365,197	365,197
Public attitudes towards persons of concern	660,394	660,394
<b>Subtotal</b>	<b>1,480,009</b>	<b>1,480,009</b>
<b>Fair Protection Processes and Documentation</b>		
Reception conditions	571,951	571,951
Registration and profiling	262,451	262,451
Status determination	304,221	304,221
Individual documentation	150,975	150,975
<b>Subtotal</b>	<b>1,289,599</b>	<b>1,289,599</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	757,591	757,591
Child protection	535,172	535,172
<b>Subtotal</b>	<b>1,292,763</b>	<b>1,292,763</b>
<b>Basic Needs and Essential Services</b>		
Health	185,975	185,975
Reproductive health and HIV/ Aids response	65,975	65,975
Food security	131,951	131,951
Shelter and infrastructure	658,951	658,951
Basic and domestic and hygiene Items	746,951	746,951
Services for persons with specific needs	1,720,494	1,720,494
Education	268,951	268,951
<b>Subtotal</b>	<b>3,779,248</b>	<b>3,779,248</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	575,394	575,394
Co-existence with local communities	170,975	170,975
Self-reliance and livelihoods	2,009,206	2,009,206
<b>Subtotal</b>	<b>2,755,575</b>	<b>2,755,575</b>
<b>Durable Solutions</b>		
Solutions strategy	307,697	307,697
Integration	229,672	229,672

	Pillar 1 Refugee programme	Total
Resettlement	329,221	329,221
Greater reduction of statelessness	79,221	79,221
<b>Subtotal</b>	<b>945,812</b>	<b>945,812</b>
<b>Leadership, Coordination and Partnerships</b>		
Coordination and partnerships	382,640	382,640
Donor relations	159,443	159,443
<b>Subtotal</b>	<b>542,083</b>	<b>542,083</b>
<b>Logistics and Operations Support</b>		
Supply chain and logistics	65,975	65,975
Operations management, coordination and support	1,261,418	1,261,418
<b>Subtotal</b>	<b>1,327,394</b>	<b>1,327,394</b>
<b>2019 Revised Budget</b>	<b>13,412,482</b>	<b>13,412,482</b>
Increase / Decrease	9,713,818	9,713,818
<b>2019 Current Budget</b>	<b>23,126,300</b>	<b>23,126,300</b>