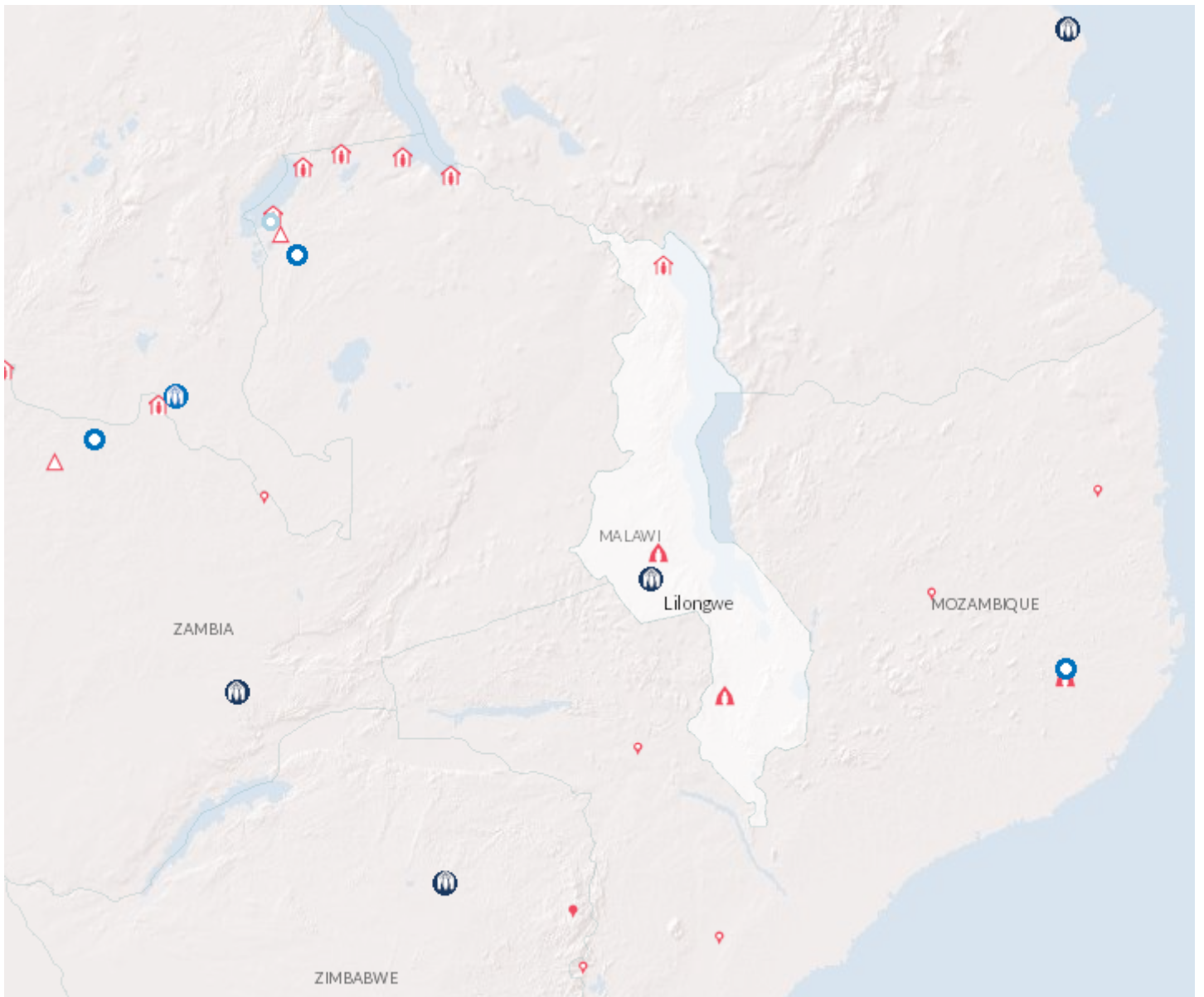


2019 Planning summary

18/2/2019

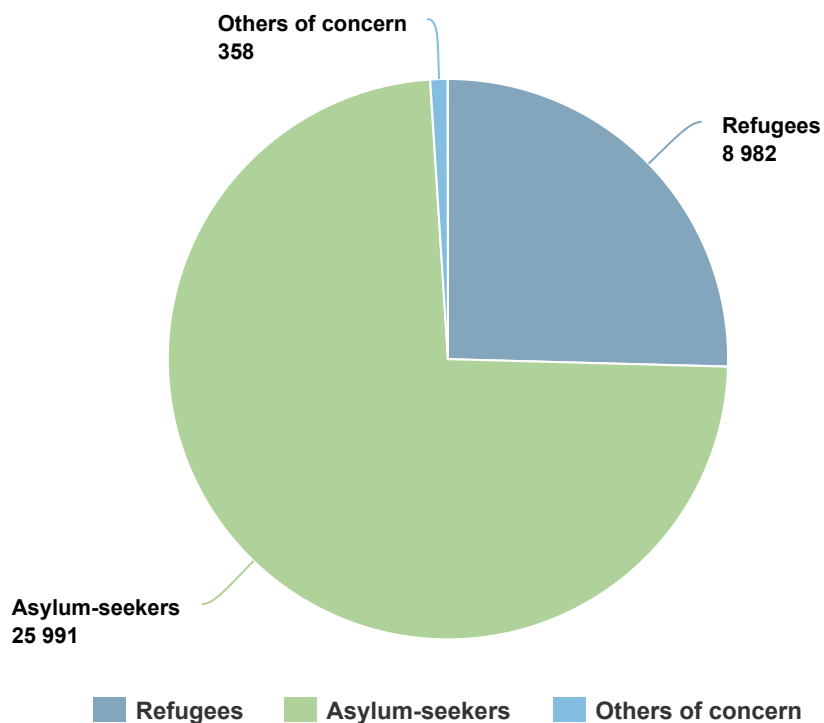
Operation: Malawi



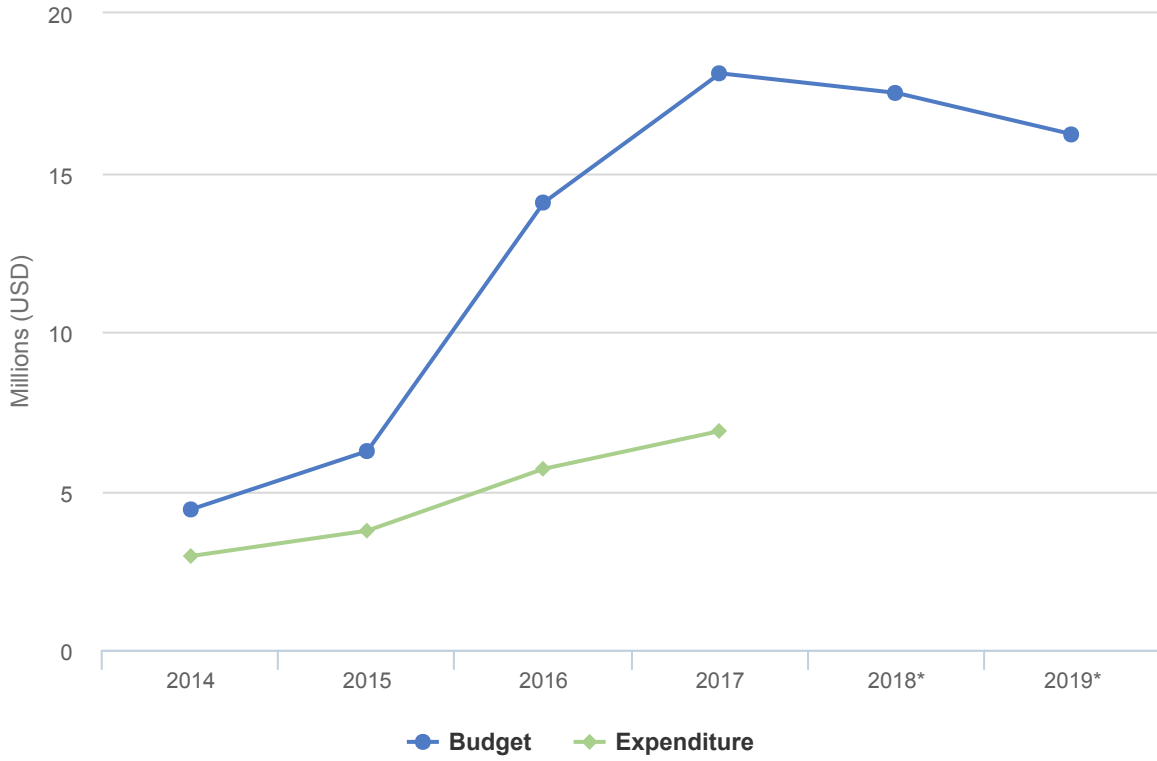
People of Concern

16 % INCREASE IN
2017

2017	35,331
2016	30,415
2015	23,489



Budgets and Expenditure for Malawi



Operational Environment

Malawi enjoys a stable and democratic political environment and the presidential elections scheduled for May 2019 are anticipated to be peaceful. However, the cost of living and breakdowns in essential social services remain high. This coupled with floods and droughts impacting food security weakens the operational environment for UNHCR.

UNHCR coordinates its response with the Ministry of Home Affairs and Internal Security, the government entity responsible for refugee status determination and camp management. UNHCR and partners deliver protection and humanitarian assistance in cooperation with partners to some 35,000 refugees and asylum-seekers hosted in Dzaleka camp.

Dzaleka refugee camp was originally built for 10,000 people, but is currently hosting over 35,000 refugees and asylum-seekers, resulting in urgent need of decongestion. The number of new asylum-seekers, particularly from the Democratic Republic of Congo, is expected to increase in 2019 due to continued instability and violence in the country, potentially putting a further strain on the existing infrastructure. The total number of people of concern to UNHCR in 2019 is estimated at 55,000.

Despite the increase in some population groups of concern, for others durable solutions have been found. Some 2,600 Mozambican asylum-seekers returned from Luwani camp to Mozambique in late September 2018 as a result of the peace process.

The Government of Malawi supports the refugee response through the provision land and personnel. UNHCR has developed partnerships with the private sector, civil society, NGOs and government bodies. UNHCR is advocating for the inclusion of its people of concern into national mechanisms of protection, as well as seeking to strengthen linkages to the development sector.

As a Comprehensive Refugee Response Framework (CRRF) roll-out country, UNHCR is pursuing the CRRF approach in Malawi. Enhanced inclusion of refugees has been included in the forthcoming national development plan, as well as in the UNDAF 2019–2022. Furthermore, a multi-year, multi-partner protection and solutions strategy has been developed, entailing legislative action, a relaxation of the encampment policy and improving the public perception towards refugees. The strategy seizes on a number of opportunities that have emerged recently within the Government, private sector and the UN Country Team, alongside innovative donor support.

Key Priorities

In 2019, UNHCR will focus on:

- Inclusion of refugees in the national health and education sectors;
- Improving access to quality education through enhancing of the capacity of teachers and provision of learning materials;
- Decongestion of Dzaleka refugee camp, including a phased relocation of people of concern to a suitable settlement site, once identified by the Government;
- Achieving self-reliance through the enhancing of livelihood activities aimed at empowering people of concern.

2019 Revised Budget for Malawi | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Law and policy	730,282	730,282
Public attitudes towards persons of concern	515,174	515,174
Subtotal	1,245,457	1,245,457
Fair Protection Processes and Documentation		
Reception conditions	592,514	592,514
Registration and profiling	369,182	369,182
Status determination	343,571	343,571
Subtotal	1,305,268	1,305,268
Security from Violence and Exploitation		
Protection from crime	117,514	117,514
SGBV prevention and response	437,625	437,625
Child protection	1,054,277	1,054,277
Subtotal	1,609,415	1,609,415
Basic Needs and Essential Services		
Health	1,600,129	1,600,129
Reproductive health and HIV/ Aids response	327,133	327,133
Food security	622,028	622,028
Water	1,030,880	1,030,880
Basic and domestic and hygiene Items	1,645,781	1,645,781
Services for persons with specific needs	514,012	514,012
Education	2,281,771	2,281,771
Subtotal	8,021,735	8,021,735
Community Empowerment and Self Reliance		
Community mobilization	275,852	275,852
Self-reliance and livelihoods	1,264,543	1,264,543
Subtotal	1,540,394	1,540,394
Durable Solutions		
Solutions strategy	487,514	487,514
Voluntary return	353,577	353,577
Resettlement	238,228	238,228
Subtotal	1,079,319	1,079,319

	Pillar 1 Refugee programme	Total
Leadership, Coordination and Partnerships		
Coordination and partnerships	179,588	179,588
Subtotal	179,588	179,588
Logistics and Operations Support		
Supply chain and logistics	771,144	771,144
Operations management, coordination and support	444,644	444,644
Subtotal	1,215,788	1,215,788
2019 Revised Budget	16,196,964	16,196,964
Increase / Decrease	0	0
2019 Current Budget	16,196,964	16,196,964