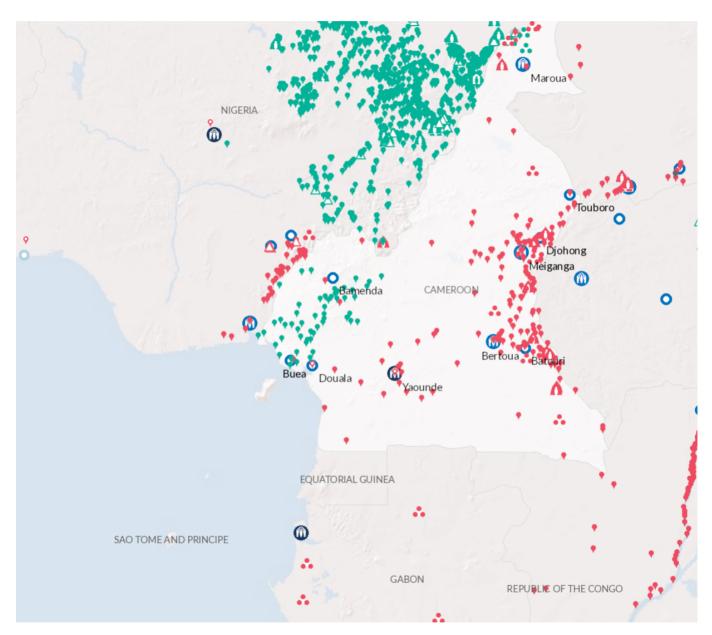


2019 Year-End report

29/7/2020

Operation: Cameroon

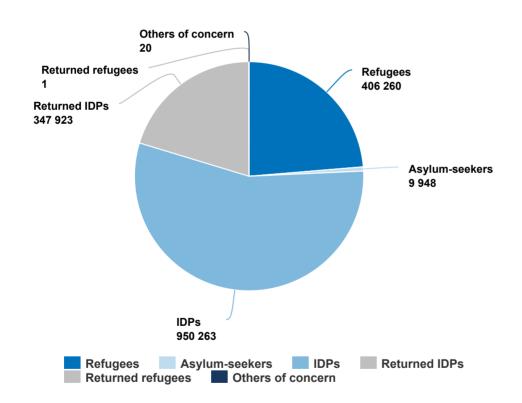


The boundaries and names shown and the designations used on this map do not imply official endorsement or acceptance by the United Nations.

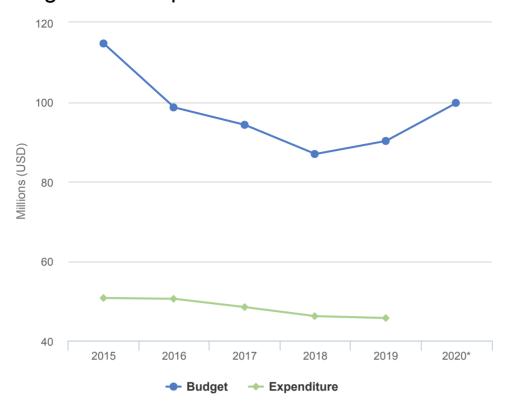
People of Concern

52% 2019

2019	1,714,415
2018	1,124,620
2017	598,570



Budgets and Expenditure for Cameroon



Operational context

There was a resurgence of violence in the North-West and South-West Regions of the country in 2019, resulting in the burning of villages, the displacement of thousands of people and the death of hundreds more. The Government of Cameroon responded by organizing a national dialogue to find solutions to the crisis.

In the Far North Region, Boko Haram's active presence prevented IDPs from returning to their places of origin and drove refugees from Nigeria to seek security in Minawao camp.

In March 2019 a protocol agreement was signed with the Government of Cameroon to organize the sharing of personal data of refugees and asylum-seekers to support the monitoring of the repatriation process. The peace agreement, signed in February in the Central African Republic (CAR), paved the way for the signing of a tripartite agreement for the voluntary repatriation of refugees from the CAR in June 2019.

At the global level, Cameroon made four major pledges at the High-Level Segment on Statelessness in October 2019, and another four in December at the Global Refugee Forum pertaining to the inclusion of refugees and asylum-seekers in the national health and education systems, their access to legal employment and the preservation of their social rights and benefits.

Population trends

As of 31 December 2019, Cameroon was host to approximately 1.7 million people of concern, including some 950,300 IDPs (679,400 in the two English-speaking regions of the North-West and South-West, and 270,900 in the Far North Region).

Some 292,800 refugees from the CAR were hosted across the country, in addition to some 110,600 Nigerian refugees in the Far North Region.

Over 150 people of concern were resettled in the United States of America, and some 600 individuals were identified for resettlement.

Some 3,300 refugees from the CAR were assisted to return; over 100 Nigerian refugees were assisted to return to Nigeria; and some 160 urban refugees of various nationalities were assisted to return to their countries of origin.

Achievements

- Some 1,900 Nigerian refugees were trained on accessing energy sources, including over 300 women trained in producing briquettes and improving clay stoves; and 100 young people trained on the collection and sorting of biomass.
- The successful pass rate of urban refugee children was 60% at primary school level, 76% at secondary school level.

Unmet needs

A range of challenges was experienced by the operation in responding to the needs of people of concern. The most critical challenge was the decrease funding. In 2019, the operation's overall budget was about 90.1 million, but only 67% was funded by the end of the year. This resulted in:

- Limited access to education and health care for all people of concern.
- Lack of birth certificates, preventing children from accessing education and health services.
- Lack of resources to expand biometric registration for out-of-camp refugees.
- Insufficient cash-based interventions to benefit IDPs with specific needs.
- Lack of funding to support construction and/or rehabilitation of community infrastructure in IDPs hosting locations.

- Inability to provide emergency shelter assistance to 'self-settled' IDPs in urban, peri-urban and safe rural locations, especially for women and other people with specific needs.
- Lack of financial assistance to support voluntary repatriation.

2019 Expenditure for Cameroon | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Final Budget	68,043,297	478,282	21,670,004	90,191,583
Income from contributions*	29,462,280	0	4,059,242	33,521,522
Other funds available / transfers	6,999,501	103,041	5,585,981	12,688,523
Total funds available	36,461,781	103,041	9,645,223	46,210,045
Expenditure by Objective				
Favourable Protection Environmen	t			
International and regional instruments	0	30,289	0	30,289
Law and policy	0	37,164	0	37,164
Administrative Institutions and Practice	185,026	0	0	185,026
Legal remedies and legal assistance	661,235	0	17,073	678,308
Access to territory	730,585	0	247,356	977,940
Public attitudes towards persons of concern	207,119	0	8,077	215,196
Subtotal	1,783,964	67,453	272,506	2,123,923
Fair Protection Processes and Doc	umentation			
Identification of statelessness	0	0	0	0
Registration and profiling	1,027,277	0	0	1,027,277
Status determination	141,926	0	0	141,926
Individual documentation	446,524	0	500,338	946,861
Civil status documentation	539,053	31,055	410,707	980,815
Subtotal	2,154,780	31,055	911,044	3,096,879
Security from Violence and Exploit	ation			
Protection from effects of armed conflict	0	0	1,552,422	1,552,422
SGBV prevention and response	1,056,266	0	973,449	2,029,714
Non-arbitrary detention	184,652	0	192,038	376,690
Child protection	899,041	0	11,990	911,031
Subtotal	2,139,960	0	2,729,898	4,869,858
Basic Needs and Essential Service	s			
Health	3,702,453	0	0	3,702,453
Reproductive health and HIV/ Aids response	1,233,896	0	0	1,233,896

		Pillar 1 Refugee programme	Pillar 2 Stateless programm	IDP projec	Total ts			
Nutrition		780,849	0	0	780,849			
Food security		961,989	0	0	961,989			
Water		1,436,258	0	4,944	1,441,203			
Sanitation and hygiene		1,511,670	0	0	1,511,670			
Shelter and infrastructure		1,682,642	0	951,926	2,634,569			
Energy		252,315	0	0	252,315			
Basic and domestic and hy Items	giene	3,216,697	0	1,584,432	4,801,129			
Services for persons with s needs	pecific	1,029,652	0	118,571	1,148,223			
Education		2,170,049	0	0	2,170,049			
	Subtotal	17,978,470	0	2,659,874	20,638,344			
Community Empowerment and Self Reliance								
Community mobilization		914,940	0	0	914,940			
Co-existence with local communities		390,714	0	0	390,714			
Natural resources and shar environment	ed	496,823	0	0	496,823			
Self-reliance and livelihood	S	2,115,779	0	0	2,115,779			
	Subtotal	3,918,256	0	0	3,918,256			
Durable Solutions								
Voluntary return		764,972	0	0	764,972			
Integration		265,608	0	0	265,608			
Resettlement		69,542	0	0	69,542			
Greater reduction of statele	ssness	0	4,534	0	4,534			
	Subtotal	1,100,122	4,534	0	1,104,655			
Leadership, Coordination	and Partr	nerships						
Coordination and partnersh	ips	370,173	0	470,650	840,823			
Camp management and coordination		1,136,409	0	59,286	1,195,695			
	Subtotal	1,506,582	0	529,935	2,036,517			
Logistics and Operations	Support							
Supply chain and logistics		3,763,099	0	1,433,689	5,196,788			
Operations management, coordination and support		2,027,484	0	659,617	2,687,101			
	Subtotal	5,790,583	0	2,093,306	7,883,888			
Headquarters and Regional Support								
Security management		3	0	0	3			
	Subtotal	3	0	0	3			
2019 Expenditure Total		36,372,720	103,041	9,196,563	45,672,325			

*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.