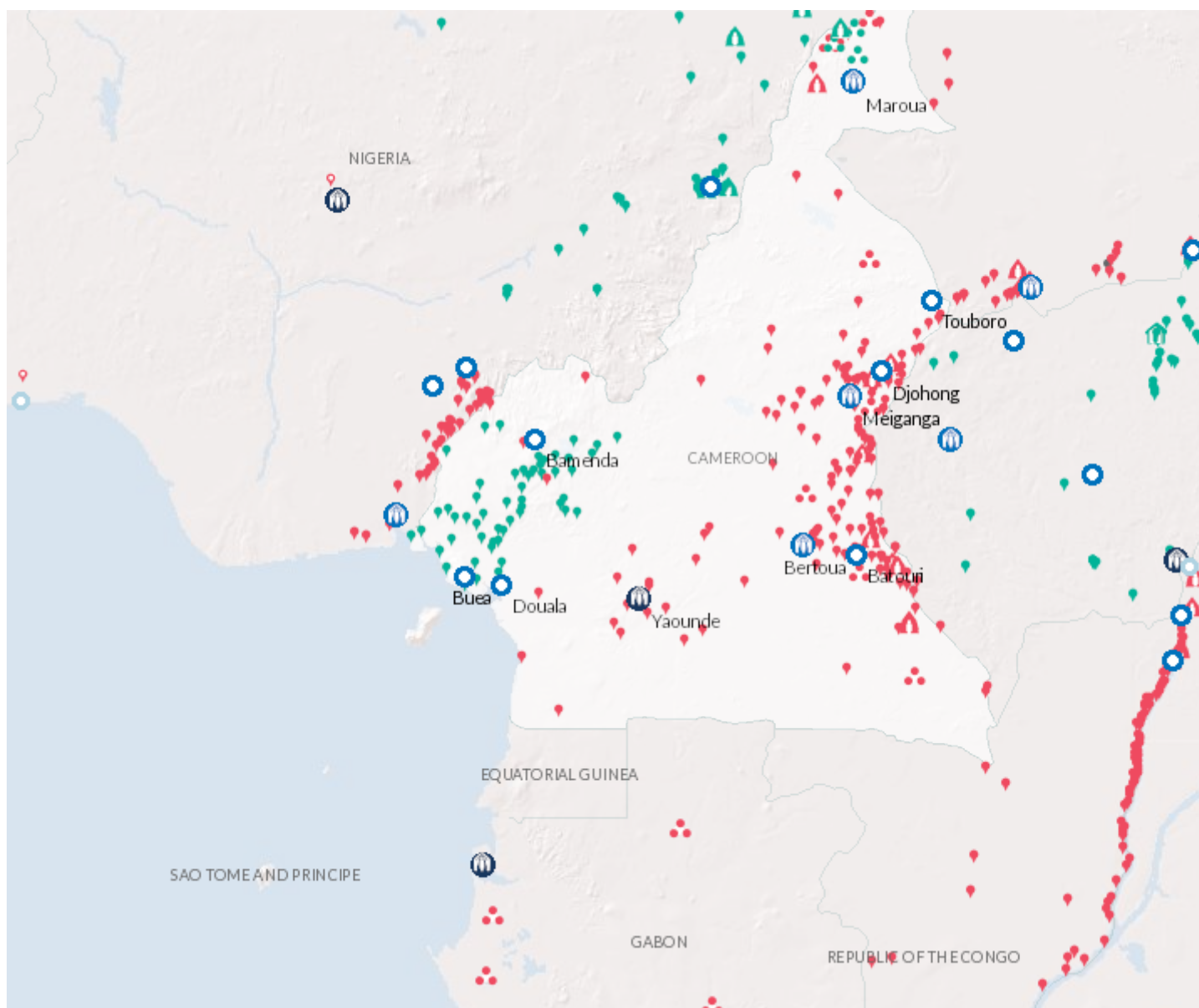


## Operation: Cameroon



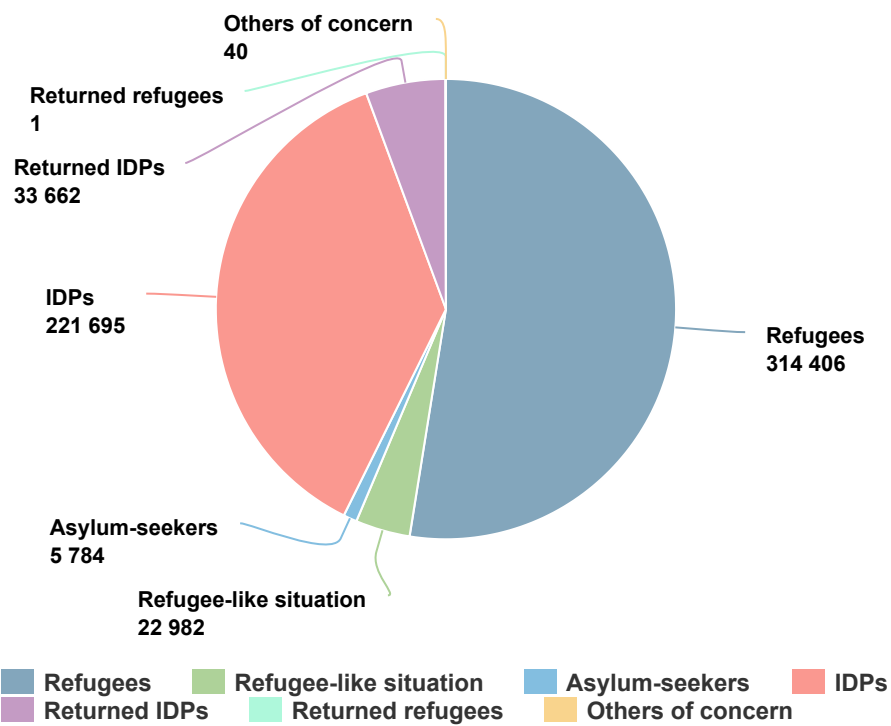
# People of Concern

INCREASE IN  
**0%** 2017

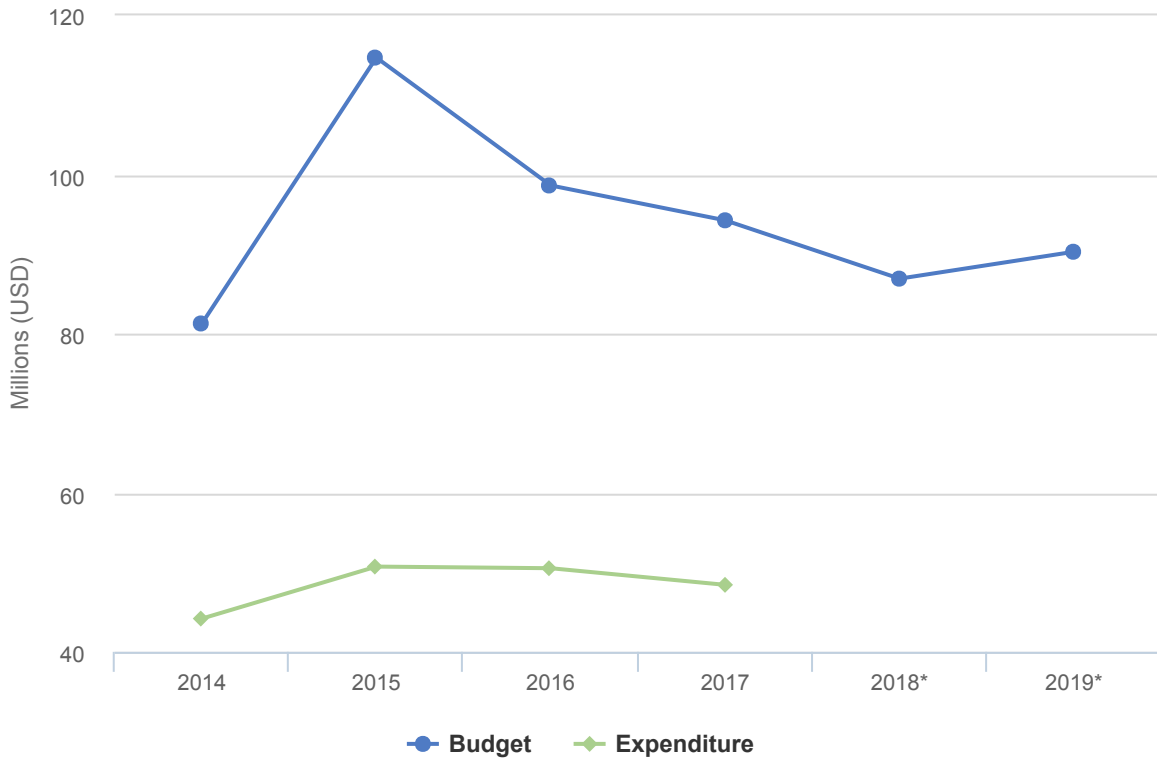
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<b>2017</b>	598,570
<b>2016</b>	595,935
<b>2015</b>	459,650

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# Budgets and Expenditure for Cameroon



## Working environment

The operational environment in Cameroon is shaped by the ongoing instability in neighbouring countries and, therefore, the increased refugee influx to Cameroon is expected to continue in 2019. However, following return intention surveys carried out in June 2018 in the sites and host areas of refugees from the Central African Republic, and upon seeing relative improvement in certain areas of origin along the border with Cameroon, possible returns are now being envisaged.

Cameroon has a long history of providing asylum to refugees. There are some 700,000 people of concern to UNHCR in Cameroon, among whom 323,000 refugees, including Nigerians in the Far North, Central Africans in the Eastern border regions, and refugees of different nationalities in urban centres. The presence of large numbers of refugees is exacerbating pre-existing infrastructural challenges, resulting in increased fragility and potential risk to social cohesion in affected areas; a risk amplified by increasing pressure on the natural environment and scarce natural resources. Access to basic services is limited, rates of identity documentation and birth certificates are lower than national averages and the refugee-hosting regions (East, Adamaoua, North and the Far North) are largely isolated from the rest of the country.

The operation will continue to promote and build on effective partnerships with stakeholders as identified in the multi-year, multi-partner (MYMP) 2018-2020 strategy. The development of the 2019 partnerships and protection strategy was attended by 96 participants of 53 diverse organisations including key refugee representatives, as well as members of the Government, donor agencies, current implementing partners and operational partners, both at national and international level.

UNHCR will continue to coordinate refugee issues with partners at the different coordination platforms including the UNCT, UNPMT, multi-sectoral teams within the OCHA coordination mechanisms. UNHCR leads the protection as well as the shelter and NFI sector within the country multisector working groups and is an active member of the cash working group.

UNHCR will continue to participate in the UNDAF strategy and ensure inclusion of refugee interests. In this light, the operation will ensure the operationalisation of the Humanitarian Response Plan, mainstreaming of refugee chapter in the Humanitarian Needs Overview, and participate in joint assessment and funding appeals involving internally displaced people and other people of concern.

## Key priorities

In 2019, UNHCR will focus on:

- reinforcing and diversifying partnerships with development actors, international financial institutions — including the World Bank and the African Development Bank— and private sector actors, and most importantly, to deepen its engagement with government counterparts regarding the management of all refugee-related matters.
- completing the capacity building of the Government in order to handover to the leadership and the ownership of RSD, registration and documentation process.
- empowering and including refugees and other people of concern in the programme management process and provide protection and multi-sector assistance taking into account the age, gender and diversity specificities. It will enhance the implementation of cash-based interventions in sectors and areas where protection risks are minimal and opportunities exist, such as education and livelihood.

- strengthening the strategic alliance with the World Bank in Cameroon and ensure the expected allocation of funds for refugees and refugee-hosting areas under the International Development Association plan for 2019-2021 is in line with UNHCR's humanitarian efforts in the country. UNHCR will also work to maintain its partnership with the African Development Bank that has contributed funds to activities in 2015-2017 for the humanitarian response of CAR and Nigerian refugees.



# 2019 Revised Budget for Cameroon | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>				
International and regional instruments	0	108,799	0	108,799
Law and policy	0	119,799	0	119,799
Administrative Institutions and Practice	362,928	0	475,547	838,475
Legal remedies and legal assistance	1,129,118	0	0	1,129,118
Access to territory	1,556,862	0	0	1,556,862
Public attitudes towards persons of concern	342,928	0	181,701	524,628
<b>Subtotal</b>	<b>3,391,836</b>	<b>228,599</b>	<b>657,248</b>	<b>4,277,682</b>
<b>Fair Protection Processes and Documentation</b>				
Registration and profiling	1,663,391	0	0	1,663,391
Status determination	270,687	0	0	270,687
Individual documentation	1,190,056	0	167,701	1,357,756
Civil status documentation	1,476,564	249,683	284,148	2,010,395
<b>Subtotal</b>	<b>4,600,698</b>	<b>249,683</b>	<b>451,848</b>	<b>5,302,230</b>
<b>Security from Violence and Exploitation</b>				
SGBV prevention and response	1,994,733	0	197,184	2,191,917
Non-arbitrary detention	437,928	0	0	437,928
Child protection	2,070,733	0	230,247	2,300,980
<b>Subtotal</b>	<b>4,503,394</b>	<b>0</b>	<b>427,431</b>	<b>4,930,824</b>
<b>Basic Needs and Essential Services</b>				
Health	5,411,135	0	0	5,411,135
Reproductive health and HIV/ Aids response	3,199,566	0	0	3,199,566
Nutrition	2,302,586	0	0	2,302,586
Food security	3,088,799	0	0	3,088,799
Water	3,027,233	0	0	3,027,233
Sanitation and hygiene	3,640,790	0	0	3,640,790
Shelter and infrastructure	4,862,061	0	659,504	5,521,565
Energy	952,904	0	0	952,904
Basic and domestic and hygiene Items	5,078,087	0	687,605	5,765,692
Services for persons with specific needs	3,034,591	0	429,976	3,464,568

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Education	4,626,817	0	0	4,626,817
<b>Subtotal</b>	<b>39,224,570</b>	<b>0</b>	<b>1,777,084</b>	<b>41,001,654</b>
<b>Community Empowerment and Self Reliance</b>				
Community mobilization	1,381,365	0	0	1,381,365
Co-existence with local communities	862,931	0	0	862,931
Natural resources and shared environment	2,458,167	0	0	2,458,167
Self-reliance and livelihoods	6,534,588	0	0	6,534,588
<b>Subtotal</b>	<b>11,237,051</b>	<b>0</b>	<b>0</b>	<b>11,237,051</b>
<b>Durable Solutions</b>				
Voluntary return	2,932,641	0	0	2,932,641
Integration	1,740,277	0	0	1,740,277
Resettlement	155,687	0	0	155,687
<b>Subtotal</b>	<b>4,828,606</b>	<b>0</b>	<b>0</b>	<b>4,828,606</b>
<b>Leadership, Coordination and Partnerships</b>				
Coordination and partnerships	672,967	0	227,907	900,874
Camp management and coordination	1,679,377	0	260,337	1,939,714
<b>Subtotal</b>	<b>2,352,344</b>	<b>0</b>	<b>488,244</b>	<b>2,840,587</b>
<b>Logistics and Operations Support</b>				
Supply chain and logistics	3,909,042	0	296,410	4,205,452
Operations management, coordination and support	3,295,758	0	371,739	3,667,497
<b>Subtotal</b>	<b>7,204,800</b>	<b>0</b>	<b>668,149</b>	<b>7,872,949</b>
<b>2019 Revised Budget</b>	<b>77,343,297</b>	<b>478,282</b>	<b>4,470,004</b>	<b>82,291,583</b>
Increase / Decrease	-9,200,000	0	17,200,000	8,000,000
<b>2019 Current Budget</b>	<b>68,143,297</b>	<b>478,282</b>	<b>21,670,004</b>	<b>90,291,583</b>