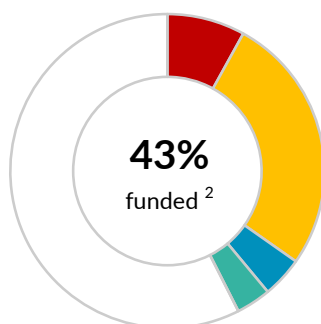


\$ 1.902 billion

 UNHCR's financial requirements 2020 ¹

EAST HORN AND GREAT LAKES

as of 14 October 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	31,750,000	450,370,789	660,119	482,780,908
CERF	-	-	-	33,962,643	33,962,643
European Union	-	-	-	31,463,006	31,463,006
United Kingdom	-	-	14,245,451	12,421,576	26,667,027
Denmark	-	2,945,074	14,610,611	8,033,993	25,589,678
Netherlands	-	-	1,402,359	10,813,388	12,215,747
Germany	-	6,250,164	1,112,347	3,511,574	10,874,085
Sweden	-	3,941,909	4,045,643	366,092	8,353,644
Unilever (UK)	-	-	533,189	7,816,493	8,349,683
Japan	-	185,529	-	6,877,370	7,062,899
Qatar	-	-	-	6,782,587	6,782,587
Republic of Korea	-	-	1,666,666	4,224,420	5,891,086
Canada	-	-	5,781,818	-	5,781,818
Norway	-	965,904	-	4,382,017	5,347,920
Finland	-	-	4,587,459	-	4,587,459
Switzerland	-	-	4,103,955	297,363	4,401,318
UNO-Fluechtlingshilfe	-	3,691,555	301,339	-	3,992,895
Education Cannot Wait	-	-	-	3,729,859	3,729,859
IKEA Foundation	-	-	-	3,550,234	3,550,234
Ireland	-	-	-	3,315,047	3,315,047
United Nations Foundation	-	-	-	3,000,000	3,000,000
UN Peacebuilding Fund	-	-	-	2,599,940	2,599,940
France	-	-	2,389,078	113,766	2,502,844
UN African Union Hybrid Operation Darfur	-	-	-	1,612,892	1,612,892
Latter-day Saints Charities	-	-	561,020	865,769	1,426,789
Luxembourg	-	523,013	732,218	-	1,255,230
Country-Based Pooled Funds	-	-	-	1,194,558	1,194,558
The Big Heart Foundation	-	-	-	1,131,234	1,131,234
Remon L Vos	-	-	-	1,091,703	1,091,703
"la Caixa" Banking Foundation	-	-	-	1,055,823	1,055,823
Fast Retailing Co., Ltd. (UNIQLO)	-	-	141,346	793,960	935,306
UN Programme On HIV/AIDS	-	-	-	704,283	704,283
IGAD	-	-	390,147	289,158	679,305
Spotlight Initiative	-	-	-	674,113	674,113
Microsoft Corporation	-	-	-	513,848	513,848
Muslim World League	-	-	-	500,000	500,000
Spain	-	-	-	481,019	481,019
UN-Habitat	-	-	397,405	-	397,405
United Arab Emirates	-	-	-	384,000	384,000
Italy	-	-	-	378,539	378,539

Solvatten	-	-	-	291,895	291,895
Google	-	-	-	215,130	215,130
Morneau Shepell	-	-	-	208,288	208,288
International Olympic Committee	-	-	-	142,666	142,666
Private donors Republic of Korea	-	8,193	122,452	5,710	136,355
Shenzhen Transsion Holdings Co., Ltd.	-	-	-	136,085	136,085
UPS Corporate	-	-	-	124,440	124,440
Maggie School NPO	-	-	-	120,347	120,347
España con ACNUR	-	13,390	-	89,894	103,284
World Food Programme	-	-	17,482	34,073	51,555
Holy See	-	-	-	7,500	7,500
Other private donors	-	35,314	72,558	311,929	419,802
Sub-total	-	50,310,044	507,585,333	161,280,343	719,175,720
Indicative allocation of funds and adjustments	67,841,739	29,737,190	750,294	(8,554,437)	89,774,786
Total	67,841,739	80,047,234	508,335,627	152,725,906	808,950,506

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for East Horn and Great Lakes shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United States of America 46.7 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 10.2 million | Private donors Australia 9.5 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors Germany 2.3 million | Private donors United Kingdom 2.3 million | Private donors Republic of Korea 2.1 million | Private donors Lebanon 2 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Private donors Spain 59.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 30.6 million | Germany 25.9 million | Japan 23.8 million | Private donors Japan 21 million | Switzerland 16.4 million | Private donors Italy 14 million | France 14 million | Private donors Sweden 11.7 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for East Horn and Great Lakes are for the operations in Burundi, Djibouti, Eritrea, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Sudan, Uganda and United Republic of Tanzania.
2. The percentage funded (43%) and total funding amount (\$808,950,506) are indicative based on the methodology described above. This leaves an indicative funding gap of \$1,092,936,862 representing 57% of the financial requirements.
3. Contributions to East Horn and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in East Horn and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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