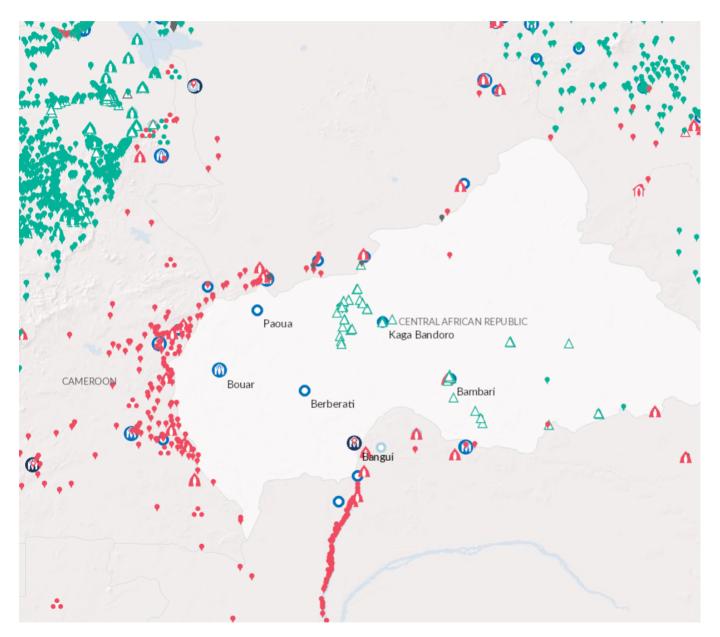


2019 Year-End report

30/7/2020

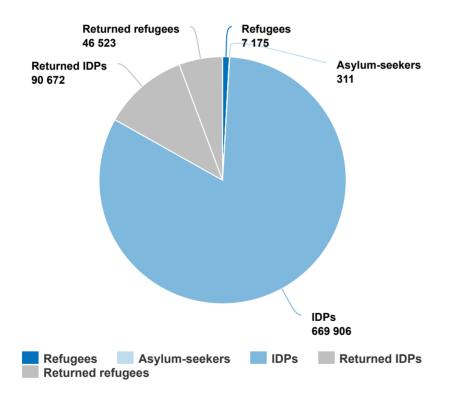
Operation: Central African Republic

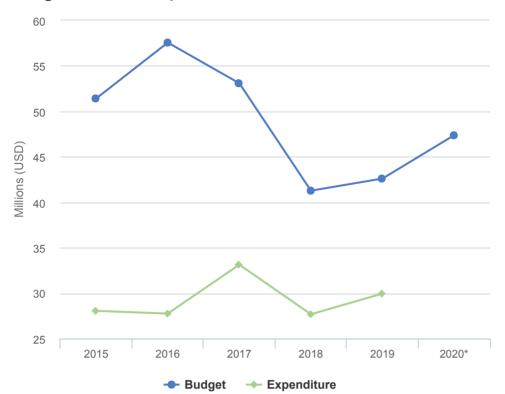


The boundaries and names shown and the designations used on this map do not imply official endorsement or acceptance by the United Nations.

People of Concern

DECREASE IN 2019	
2019	814,587
2018	989,454
2017	866,948





Budgets and Expenditure for Central African Republic

Operational context

The signing of the Political Agreement for Peace and Reconciliation (PAPR) on 6 February 2019, in Bangui, marked an important moment for the Central African Republic (CAR). The agreement, signed by the Government and 14 armed groups under the auspices of the African Union, was supported by the international community, including the United Nations. The strengthening of State authority continued within the country through the deployment of local administrative authorities. These efforts contributed to an improvement in the security situation in some parts of the country.

To support these efforts, the international community and the Government established a working group on durable solutions, with an objective of jointly implementing legal and socio-economic recovery as well as long-term development reintegration activities for IDPs and refugee returnees in conjunction with host communities.

Despite these efforts, insecurity persisted in some regions, causing new internal displacement in certain locations. Moreover, the flooding that occurred throughout the year rendered the population more vulnerable in these affected regions.

Population trends

At the end of 2019, some 669,900 people were registered as internally displaced. An increase of IDP returnees was noted in some prefectures such as Ouham-pende, Ouaka and Basse-Kotto despite the outbreak of the inter-community conflict in Birao in the Vakaga prefecture in September that caused new displacement. The number of refugees and asylum-seekers in the CAR also increased slightly in 2019 (by 6%) to almost 7,500 refugees and asylum-seekers at the end of 2019.

At the same time, some 46,500 refugees returned to the CAR, among which were over 12,400 facilitated returns. Thus, overall the population of concern reduced by some 13% to 814,500 by the end of 2019.

Achievements

- Three tripartite agreements were concluded for the voluntary return of refugees from Cameroon, the Congo, and the Democratic Republic of Congo. Together with the PAPR, these agreements allowed for the gradual return of refugees
- UNHCR continued its emergency assistance for IDPs through the distribution of emergency shelter and non-food item kits in Bangui, Bambari and Bria. In addition, UNHCR ensured the coordination of the response and managed of over 50 IDP sites out of a total of 89.
- Nearly 5,700 protection incidents were recorded, including more than 2,400 incidents of sexual and gender-based violence (of which 30% of survivors were assisted through psychosocial assistance, the distribution of dignity kits, the provision of income-generating activities and/or referrals).
- More than 7,000 refugees and asylum-seekers (including 1,800 South Sudanese refugees) benefitted from protection assistance.
- 22 educational facilities (classrooms, offices and latrines) were constructed, or improved and equipped.

Unmet needs

With the operation only funded at 47% in 2019, UNHCR experienced considerable challenges in meeting identified needs. For example:

- 90% of refugee returnees were not covered by shelter assistance.
- 80% of returnees were unable to recover their properties (house, land and other assets).
- 70% of sexual and gender-based violence survivors identified among IDP communities were not assisted, while in the CAR the assistance mechanisms for such incidents were nonexistent and health structures were poor.
- 15% of needs for non-food items could not be met.

2019 Expenditure for Central African Republic | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

Final Budget 9,790,969 20,000 14,102,915 18,868,116 42,600,001 Income from contributions* 16,570,404 1,400 2,278,089 2,467,227 21,317,120 Other funds available /transfers -9,233,843 5,520 7,025,588 11,011,421 8,808,686 Total funds available 7,336,561 6,920 9,303,677 13,478,648 30,125,806 Expenditure by Objective 2,950 0 2,950 Favourable Protection Environment 0 2,950 0 7,524 7,524 Subtotal 0 2,950 0 7,524 10,474 Fair Protection Processes and Documentation 10 2,950 0 590 Status determination 507,496 0 0 590 60 630,200 Civil status 120,968 3,380 0 0 8,020 124,348 Gocumentation 120,968 3,380 0 0 640,453 Subtotal 636,483 3,970		Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total		
contributions* 16.570.404 1.400 2.278.089 2.467.227 21.317.120 Other funds available /transfers -9.233,843 5,520 7,025,588 11,011.421 8,808,686 Total funds available 7,336,561 6,920 9,303,677 13,478,648 30,125,808 Expenditure by Objective Expenditure by Objective Favourable Protection Environment 30,125,808 30,125,808 Favourable Protection Environment Expenditure by Objective 0 0,2,950 0 2,950 Access to territory 0 0 2,950 0 7,524 7,524 Subtotal 0 2,950 0 7,524 10,474 Fair Protection Processes and Documentation Identification of statelessness 0 590 0 590 Status determination 507,496 0 0 0 8,020 Civil status documentation 120,968 3,380 0 0 124,348 Subtotal 636,483 3,970 0 635,524 2,586,903 3,222,427 <td>Final Budget</td> <td>9,790,969</td> <td>20,000</td> <td>14,102,915</td> <td>18,686,116</td> <td>42,600,001</td>	Final Budget	9,790,969	20,000	14,102,915	18,686,116	42,600,001		
/ transfers -9,233,843 5,520 7,025,588 11,011,421 8,808,686 Total funds available 7,336,561 6,920 9,303,677 13,478,648 30,125,806 Expenditure by Objective Favourable Protection Environment International and construments 0 2,950 0 0 2,950 Access to territory 0 0 7,524 7,524 7,524 Fair Protection Processes and Documentation 0 2,950 0 7,524 10,474 Fair Protection Processes and Documentation 0 2,950 0 0 590 Identification of statelessness 0 590 0 0 590 Status determination 507,496 0 0 0 8,020 Civil status determination 120,968 3,380 0 0 124,348 Subtotal 636,483 3,970 0 0 640,453 Security from Violence and Exploitation 112,919 0 635,524 2,586,903 3,222,427 <t< td=""><td></td><td>16,570,404</td><td>1,400</td><td>2,278,089</td><td>2,467,227</td><td>21,317,120</td></t<>		16,570,404	1,400	2,278,089	2,467,227	21,317,120		
Expenditure by Objective Favourable Protection Environment International and regional instruments 0 2,950 0 0 2,950 Access to territory 0 0 2,950 0 7,524 7,524 Subtotal 0 2,950 0 7,524 10,474 Fair Protection Processes and Documentation Identification of statelessness 0 590 0 0 590 Status determination 507,496 0 0 0 8,020 0 0 8,020 documentation 120,968 3,380 0 0 124,348 0 0 635,524 2,586,903 3,222,427 Conflict Subtotal 112,219 0 514,876 1,180,369 1,807,464		-9,233,843	5,520	7,025,588	11,011,421	8,808,686		
Favourable Protection EnvironmentInternational and regional instruments02,950002,950Access to territory007,5247,524Subtotal02,95007,52410,474Fair Protection Processes and Documentation102,95007,52410,474Identification of statelessness059000590Status determination507,496000607,496Individual documentation8,020008,020Civil status documentation120,9683,38000124,348Subtotal636,4833,97000640,453Security from Violence and Exploitation112,2190635,5242,586,9033,222,427Conflict50400060,4840060,484Child protection60,48400060,484Child protection60,48400060,484Basic Needs and Essential ServicesEsential ServicesEsential ServicesEsential ServicesHealth231,4520466,2030697,655Reproductive health and HIV/ Aids111,093000111,093Reproductive health and HIV/ Aids111,093000111,093	Total funds available	7,336,561	6,920	9,303,677	13,478,648	30,125,806		
Favourable Protection EnvironmentInternational and regional instruments02,950002,950Access to territory007,5247,524Subtotal02,95007,52410,474Fair Protection Processes and Documentation102,95007,52410,474Identification of statelessness059000590Status determination507,496000607,496Individual documentation8,020008,020Civil status documentation120,9683,38000124,348Subtotal636,4833,97000640,453Security from Violence and Exploitation112,2190635,5242,586,9033,222,427Conflict50400060,4840060,484Child protection60,48400060,484Child protection60,48400060,484Basic Needs and Essential ServicesEsential ServicesEsential ServicesEsential ServicesHealth231,4520466,2030697,655Reproductive health and HIV/ Aids111,093000111,093Reproductive health and HIV/ Aids111,093000111,093		41						
International and regional instruments 0 2,950 0 7,524 2,950 Access to territory 0 0 2,950 0 7,524 7,524 Subtotal 0 2,950 0 7,524 10,474 Fair Protection Processes and Documentation 0 2,950 0 7,524 10,474 Fair Protection Processes and Documentation 507,496 0 0 0 590 Status determination 507,496 0 0 0 590 0 8,020 0 8,020 0 8,020 0 8,020 0 8,020 0 8,020 0 8,020 0 124,348 Civil status documentation 120,968 3,380 0 0 635,524 2,586,903 3,222,427 Security from Violence and Exploitation 112,219 0 514,876 1,180,369 1,807,464 Civil status conflict Subtotal 172,702 0 14,876 0 60,484 Subtotal botal<								
regional instruments02,950002,950Access to territory0007,5247,524Subtotal02,95007,52410,474Fair Protection Processes and Documentation10,479007,52410,474Identification of statelessness059000590590Status determination507,496000590590Individual documentation8,0200008,020Civil status documentation120,9683,38000124,348Subtotal636,4833,97000640,453Security from Violence and Exploitation90635,5242,586,9033,222,427Conflict00614,8761,180,3691,807,464Child protection from effects of armed response00514,8761,180,3691,807,464Child protection60,48400060,484Basic Needs and Essential Services50030697,655Reproductive health and HIV/ Aids response11,093000111,093Reproductive health and HIV/ Aids111,093000111,093		Environment						
Subtotal02,95007,52410,474Fair Protection Processes and DocumentationIdentification of statelessness059000590Status determination507,496000507,496Individual documentation8,0200008,020Civil status documentation120,9683,38000124,348Subtotal636,4833,97000640,453Security from Violence and Exploitation112,2190635,5242,586,9033,222,427SGBV prevention and response112,2190514,8761,180,3691,807,464Child protection60,48400060,484Health231,4520466,2030697,655Reproductive health and HIV/ Aids111,093000111,093Reproductive health and HIV/ Aids111,093000111,093		0	2,950			2,950		
Fair Protection Processes and Documentation No. Status No. Status <	Access to territory	0	0	0	7,524	7,524		
Identification of statelessness059000590Status determination $507,496$ 00 $507,496$ Individual documentation $8,020$ 00 $8,020$ Civil status documentation $120,968$ $3,380$ 00 $124,348$ Subtotal636,483 $3,970$ 00640,453Security from Violence and Exploitation $636,524$ $2,586,903$ $3,222,427$ Protection from effects of armed conflict00 $635,524$ $2,586,903$ $3,222,427$ SGBV prevention and response $112,219$ 0 $514,876$ $1,180,369$ $1,807,464$ Child protection $60,484$ 000 $60,484$ Subtotal172,7020 $1,150,400$ $3,767,272$ $5,090,375$ Basic Needs and Essential services $466,203$ 0 $697,655$ Reproductive health and HIV/ Aids response $111,093$ 0 0 0 Needs and HIV/ Aids $111,093$ 0 0 0 $111,093$	Subtotal	0	2,950	0	7,524	10,474		
statelessness059000590Status determination507,496000507,496Individual documentation $8,020$ 00 $8,020$ $8,020$ Civil status documentation120,968 $3,380$ 00124,348Subtotal636,4833,97000640,453Security from Violence and Exploitation70635,5242,586,9033,222,427Protection from effects of armed conflict00635,5242,586,9033,222,427SGBV prevention and response112,2190514,8761,180,3691,807,464Child protection60,48400060,484Basic Needs and EssentiaServices75,090,3755,090,375Basic Needs and Essentia231,4520466,2030697,655Reproductive health and HIV/ Aids111,09300111,093And HIV/ Aids111,093000111,093	Fair Protection Proces	sses and Docum	entation					
Individual documentation8,0200008,020Civil status documentation120,9683,38000124,348Subtotal636,4833,97000640,453Security from Violence and ExploitationProtection from effects of armed00635,5242,586,9033,222,427SGBV prevention and response112,2190514,8761,180,3691,807,464Child protection60,48400060,484Subtotal172,70201,150,4003,767,2725,090,375Basic Needs and Essential ServicesEEEEHealth231,4520466,2030697,655Reproductive health and HIV/ Aids111,093000111,093or HIV/ Aids111,093000111,093		0	590	0	0	590		
documentation $8,020$ 000 $8,020$ Civil status documentation $120,968$ $3,380$ 00 $124,348$ Subtotal636,4833,97000640,453Security from Violence and ExploitationProtection from effects of armed conflict00635,5242,586,9033,222,427SGBV prevention and response $112,219$ 0 $514,876$ $1,180,369$ $1,807,464$ Child protection $60,484$ 000 $60,484$ Subtotal172,7020 $1,150,400$ $3,767,272$ $5,090,375$ Basic Needs and Essential ServicesEEHealth $231,452$ 0 $466,203$ 0 $697,655$ Reproductive health and HIV/ Aids $111,093$ 0 0 0 $111,093$	Status determination	507,496	0	0	0	507,496		
documentation 120,968 3,380 0 0 124,348 Subtotal 636,483 3,970 0 0 640,453 Security from Violence and Exploitation Protection from 3,222,427 3,222,427 Protection from 0 0 635,524 2,586,903 3,222,427 SGBV prevention and response 112,219 0 514,876 1,180,369 1,807,464 Child protection 60,484 0 0 0 60,484 Basic Needs and Essential Services Subtotal 172,702 0 1,150,400 3,767,272 5,090,375 Basic Needs and Essential Services Subtotal 111,093 0 0 0 111,093 Reproductive health and HIV/ Aids 111,093 0 0 0 111,093 0 0 111,093		8,020	0	0	0	8,020		
Security from Violence and Exploitation Protection from effects of armed 0 0 635,524 2,586,903 3,222,427 conflict 2 3 2 2 2 3 2 2 3 2 2 3 2 2 3 3 2 2 3 3 2 2 3 3 2 2 3 3 2 2 3 3 3 3 3 3 3 3		120,968	3,380	0	0	124,348		
Protection from effects of armed 0 0 635,524 2,586,903 3,222,427 conflict SGBV prevention and response 112,219 0 514,876 1,180,369 1,807,464 Child protection 60,484 0 0 0 60,484 Subtotal 172,702 0 1,150,400 3,767,272 5,090,375 Basic Needs and Essential Services Health 231,452 0 466,203 0 697,655 Reproductive health and HIV/ Aids 111,093 0 0 0 111,093	Subtotal	636,483	3,970	0	0	640,453		
effects of armed conflict00635,5242,586,9033,222,427SGBV prevention and response112,2190514,8761,180,3691,807,464Child protection60,48400060,484Subtotal172,70201,150,4003,767,2725,090,375Basic Needs and Essential ServicesVerticesVerticesVerticesVerticesHealth231,4520466,2030697,655Reproductive health and HIV/ Aids111,09300111,093	Security from Violence and Exploitation							
response 112,219 0 514,876 1,180,369 1,807,464 Child protection 60,484 0 0 0 60,484 Subtotal 172,702 0 1,150,400 3,767,272 5,090,375 Basic Needs and Essential Services Health 231,452 0 466,203 0 697,655 Reproductive health and HIV/ Aids 111,093 0 0 0 111,093	effects of armed	0	0	635,524	2,586,903	3,222,427		
Subtotal172,70201,150,4003,767,2725,090,375Basic Needs and Essential ServicesHealth231,4520466,2030697,655Reproductive health and HIV/ Aids111,093000111,093	•	112,219	0	514,876	1,180,369	1,807,464		
Basic Needs and Essential ServicesHealth231,4520466,2030697,655Reproductive health and HIV/ Aids111,093000111,093	Child protection	60,484	0	0	0	60,484		
Health231,4520466,2030697,655Reproductive health and HIV/ Aids response111,093000111,093	Subtotal	172,702	0	1,150,400	3,767,272	5,090,375		
Reproductive health and HIV/ Aids111,093000111,093response	Basic Needs and Essential Services							
and HIV/ Aids 111,093 0 0 0 111,093 response	Health	231,452	0	466,203	0	697,655		
Food security 234,952 0 0 0 234,952	and HIV/ Aids	111,093	0	0	0	111,093		
	Food security	234,952	0	0	0	234,952		

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total			
Shelter and infrastructure	0	0	1,217,642	739,298	1,956,940			
Basic and domestic and hygiene Items	0	0	0	1,889,600	1,889,600			
Services for persons with specific needs	137,058	0	0	449,417	586,475			
Education	559,535	0	1,155,250	0	1,714,785			
Subtotal	1,274,090	0	2,839,095	3,078,316	7,191,501			
Community Empower	ment and Self R	eliance						
Community mobilization	127,766	0	604	904,110	1,032,480			
Co-existence with local communities	0	0	902,375	0	902,375			
Self-reliance and livelihoods	271,060	0	0	0	271,060			
Subtotal	398,827	0	902,979	904,110	2,205,916			
Durable Solutions								
Voluntary return	3,756,772	0	713,512	102	4,470,386			
Reintegration	0	0	1,641,709	0	1,641,709			
Integration	327,957	0	0	0	327,957			
Subtotal	4,084,730	0	2,355,221	102	6,440,052			
Leadership, Coordination and Partnerships								
Coordination and partnerships	0	0	243,695	1,041,900	1,285,595			
Donor relations	0	0	0	1,482,298	1,482,298			
Subtotal	0	0	243,695	2,524,198	2,767,893			
Logistics and Operations Support								
Supply chain and logistics	0	0	1,000	0	1,000			
Operations management, coordination and support	643,294	0	1,811,287	3,151,341	5,605,923			
Subtotal	643,294	0	1,812,287	3,151,341	5,606,923			
2019 Expenditure Total	7,210,125	6,920	9,303,677	13,432,863	29,953,585			

*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.