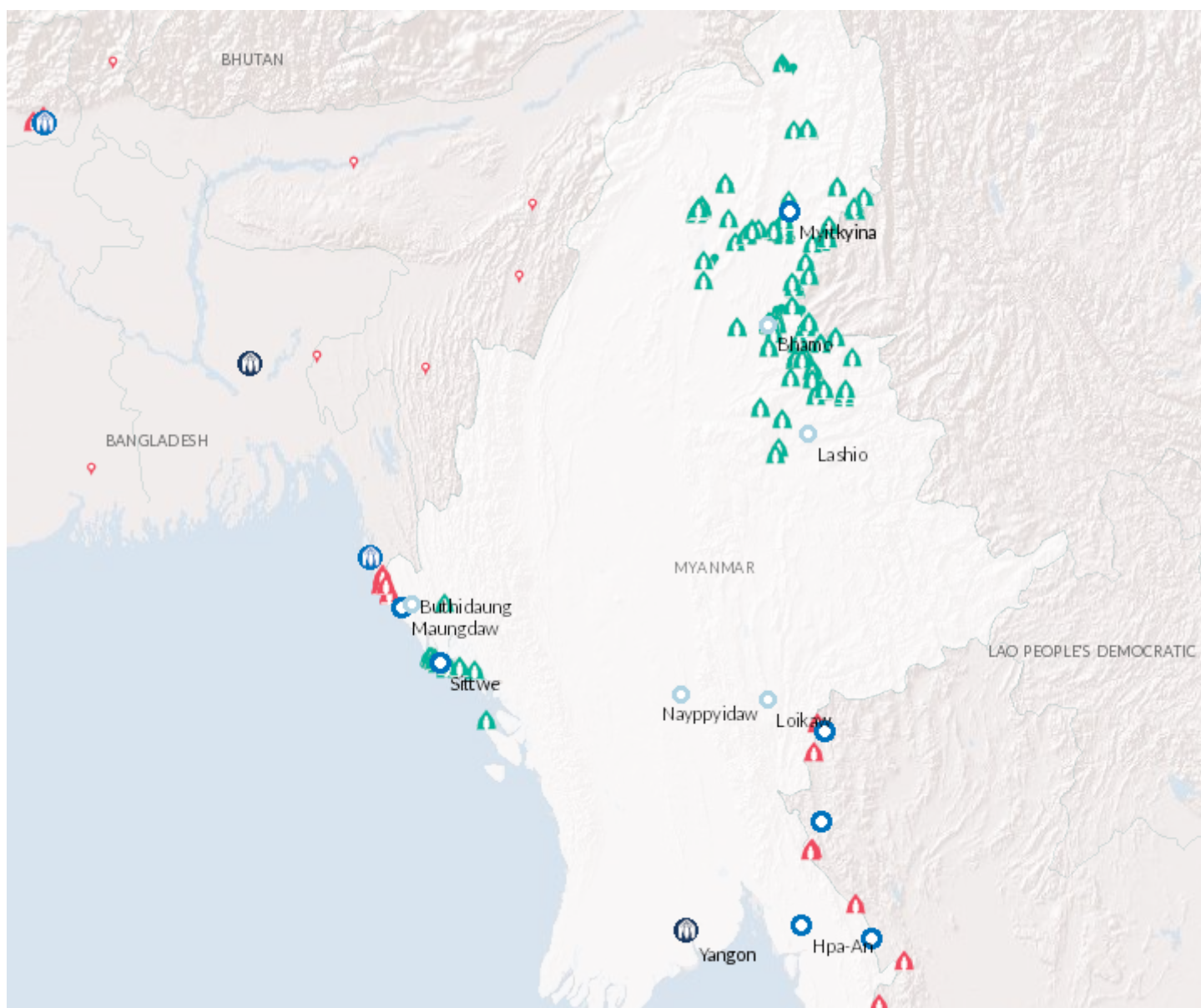


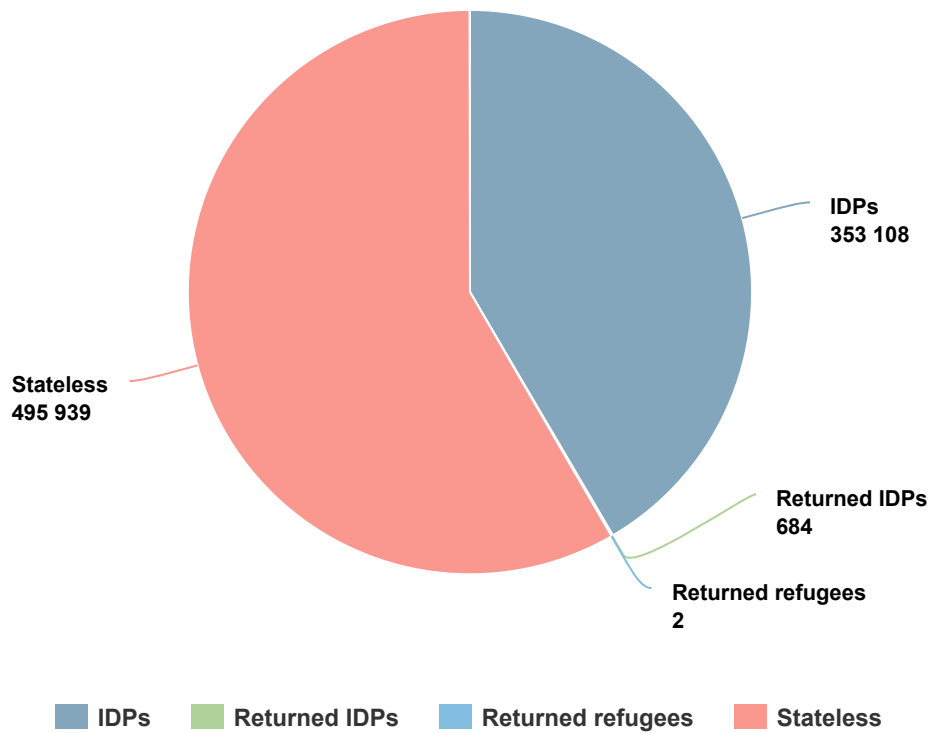
Operation: Myanmar



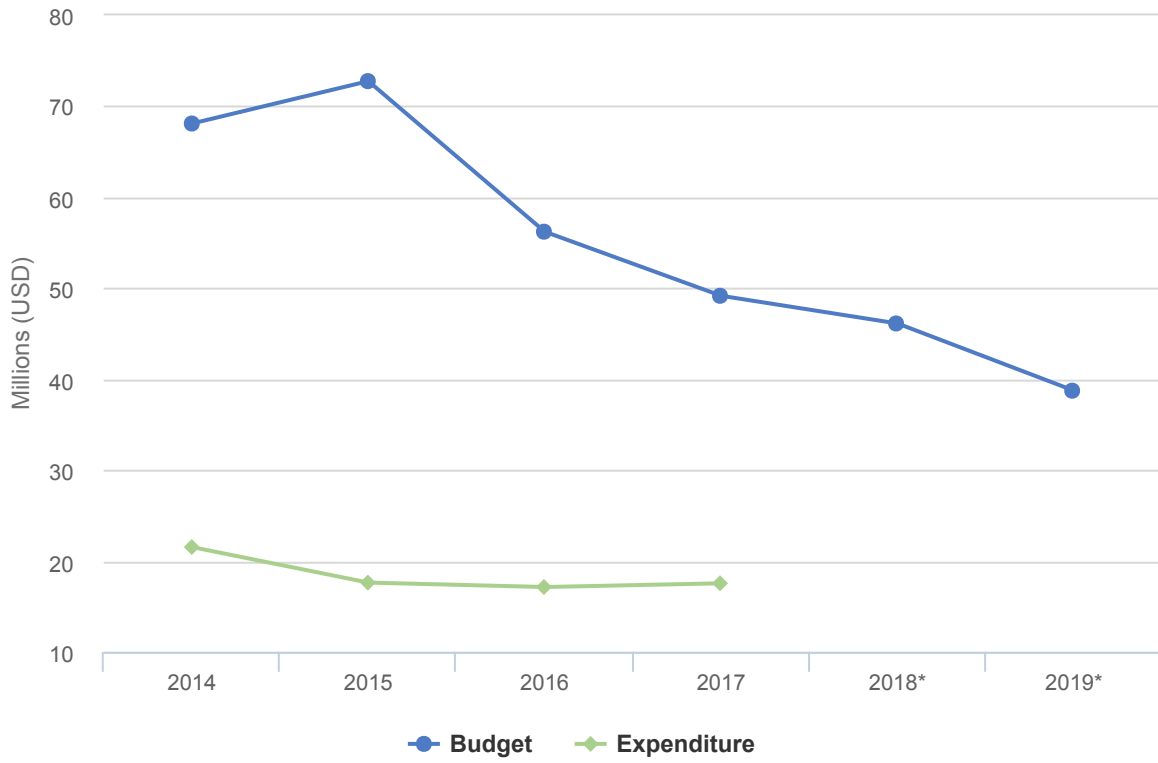
People of Concern

35 % DECREASE IN
2017

2017	849,733
2016	1,302,375
2015	1,414,357



Budgets and Expenditure for Myanmar



Working environment

In the past 18 months, the protection environment for people of concern to UNHCR in Myanmar has deteriorated. In south-east Myanmar, with limited progress in moving the peace process forward, large-scale return of refugees from Thailand is not foreseen in the near future. However, small-scale facilitated returns and an increased number of spontaneous returns are likely to occur.

In Kachin and northern Shan states, the escalation and geographical spread of conflict generates new – at times multiple - displacement of civilians. Durable solutions for those who have been displaced since the resumption of the conflict in 2011 remain unachieved.

Meanwhile, the outbreak of violence in Rakhine State in August 2017 resulted in the exodus of approximately 725,000 refugees into neighbouring Bangladesh. In June 2018, the Government of Myanmar, UNHCR and UNDP signed a tripartite agreement aimed at supporting the Government's efforts in creating conditions for the voluntary, safe, dignified and sustainable repatriation of refugees. Considering the scale of the protection crisis in Rakhine State and until there is concrete progress to address root causes of statelessness and displacement in and from Rakhine State, comprehensive and durable solutions return are likely to remain elusive in 2019. Challenges include freedom of movement, limited access to livelihoods and basic services, pathway to citizenship and inter-communal relations.

In 2019, UNHCR will continue strengthening its collaboration with actors engaged in early recovery and development, including UNDP and the World Bank, to jointly contribute to creating conditions conducive to solutions to displacement and addressing root causes of statelessness, in close consultations with all communities and specialized UN Agencies.

Key priorities

In 2019, UNHCR will focus on:

- Maintaining high outputs on protection monitoring and analysis to address specific protection risks and conduct evidence-based advocacy;
- Responding to prevailing humanitarian needs in IDP camps and beyond through coordination and robust operational delivery in the Agency's core areas of responsibility – protection, shelter, NFI and CCCM;
- Contributing to confidence-building measures through peaceful coexistence initiatives benefiting all communities;
- Providing capacity-building and technical support to the Government, communities and other relevant stakeholders for the preparation of sustainable solutions to internal displacement in Rakhine, Kachin and northern Shan and to address the situation of statelessness;
- Providing technical support and advice to the Government to ensure measures for the return of refugees to Rakhine, Chin and south-east Myanmar meet international standards;
- Facilitating return and sustainable reintegration of refugee returnees to Chin State and south-east Myanmar with particular focus on access to civil documentation; physical safety and security; access to housing, land and property (HLP); community-based livelihoods; as well as inclusion in national services and the economy.

2019 Revised Budget for Myanmar | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	0	994,313	0	994,313
Legal remedies and legal assistance	0	0	519,808	519,808
Subtotal	0	994,313	519,808	1,514,121
Fair Protection Processes and Documentation				
Identification of statelessness	0	862,579	0	862,579
Individual documentation	773,608	0	0	773,608
Subtotal	773,608	862,579	0	1,636,187
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	694,950	588,679	1,283,629
Subtotal	0	694,950	588,679	1,283,629
Basic Needs and Essential Services				
Shelter and infrastructure	0	5,011,019	3,441,248	8,452,268
Basic and domestic and hygiene items	0	1,016,767	400,988	1,417,755
Services for persons with specific needs	0	2,528,767	1,098,595	3,627,363
Subtotal	0	8,556,554	4,940,831	13,497,385
Community Empowerment and Self Reliance				
Community mobilization	0	1,778,377	990,006	2,768,383
Co-existence with local communities	2,101,033	2,367,579	0	4,468,612
Self-reliance and livelihoods	0	1,615,157	0	1,615,157
Subtotal	2,101,033	5,761,113	990,006	8,852,152
Durable Solutions				
Voluntary return	1,024,448	1,760,613	334,988	3,120,049
Reintegration	2,041,512	0	0	2,041,512
Subtotal	3,065,960	1,760,613	334,988	5,161,560
Leadership, Coordination and Partnerships				
Coordination and partnerships	234,908	386,089	648,331	1,269,329
Camp management and coordination	0	0	687,653	687,653
Subtotal	234,908	386,089	1,335,984	1,956,982
Logistics and Operations Support				
Supply chain and logistics	0	1,257,650	0	1,257,650

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Operations management, coordination and support	797,911	1,956,301	810,121	3,564,334
Subtotal	797,911	3,213,952	810,121	4,821,984
2019 Revised Budget	6,973,421	22,230,162	9,520,417	38,724,000
Increase / Decrease	0	0	0	0
2019 Current Budget	6,973,421	22,230,162	9,520,417	38,724,000
