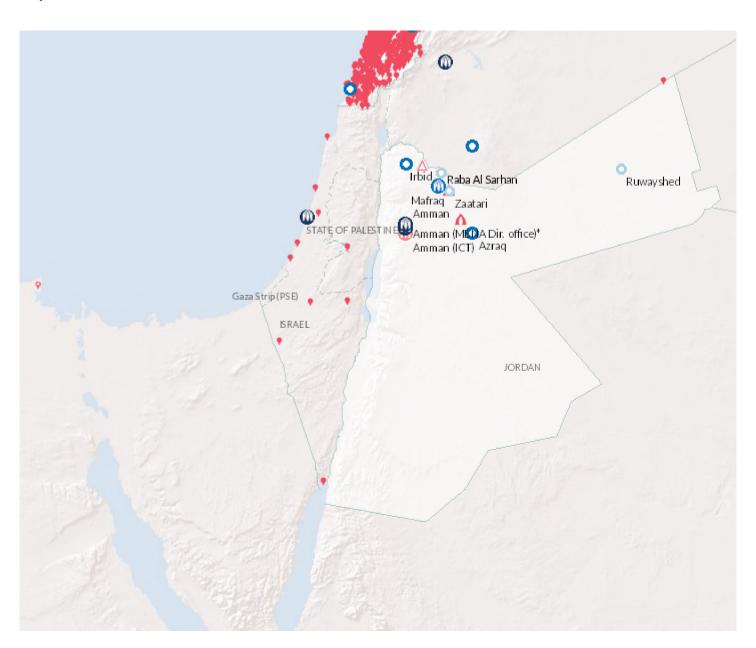


2019 Planning summary

22/3/2019

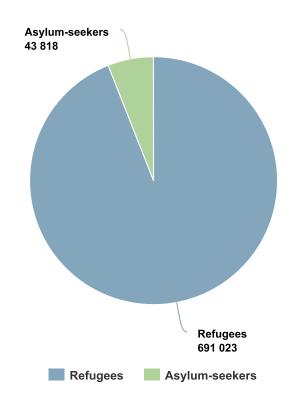
Operation: Jordan



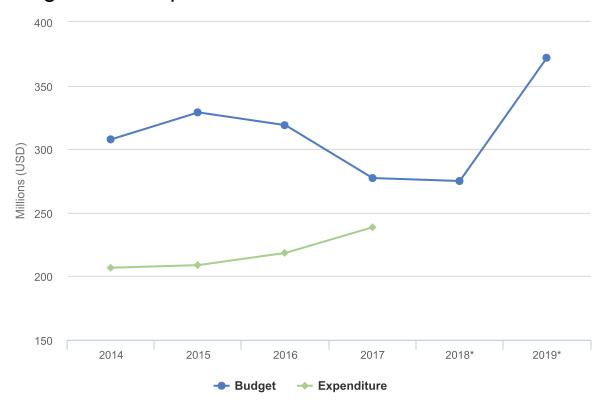
People of Concern

2% 2017

2017	734,841
2016	720,812
2015	689,053



Budgets and Expenditure for Jordan



Operational Environment

While Jordan is not a signatory to the 1951 Refugee Convention, a Memorandum of Understanding establishes the parameters for cooperation between UNHCR and the Government of Jordan. Protection space for refugees continues to decrease as entry into the territory is severely restricted.

In order to respond to the needs of refugees in Jordan, an increase in humanitarian assistance will be required. In 2019, UNHCR will continue to coordinate the refugee response, in collaboration with the Government of Jordan. UNHCR will maintain the coordination of the refugee pillar of the inter-agency appeal through the Regional Refugee and Resilience Plan (3RP). The United Nations Country Team has signed the United Nations Partnership Framework for the Sustainable Development Goal 2018-2022, where one refugee specific outcome has been included.

Over 80 per cent of refugees live outside camps and many have entered a cycle of asset depletion, with savings exhausted and levels of debt increasing. The Vulnerability Assessment Framework found that over 85 per cent of Syrian refugee households live under the Jordanian poverty line of USD 96 per person/month.

While access to legal employment for Syrian refugees has improved with some positive initiatives by the Government in relation to work permits, more is required in order to facilitate access to employment. UNHCR will continue to support refugee livelihoods and the right to work through advocacy, coordination and limited investments.

Overall, in 2019 UNHCR's interventions in Jordan will focus on protection, cash assistance, livelihoods, health care, camp management and community mobilization. Vulnerability-based targeting for cash and other assistance will be strengthened. For the urban refugees, UNHCR's multi-purpose cash assistance strategy will be a key component of UNHCR's comprehensive protection response aiming at decreasing economic and social vulnerabilities and reducing multi-dimensional poverty, in addition to income poverty. The operation will continue the nationalization process of partnerships.

The number of Iraqis, Sudanese, Somalis and Yemenis registering with UNHCR is expected to continue growing in 2019. UNHCR, in line with the views expressed by refugees in age, gender and diversity mainstreaming (AGDM) exercises, will continue efforts in implementing its "One Refugee" policy for all refugee groups under its protection, Syrian and non-Syrian alike, seeking to align protection and assistance policies with regard to various nationalities.

UNHCR will continue to monitor the situation in regards to returns, including ongoing preparedness measures.

Key priorities

In 2019, UNHCR will focus on:

- Advocating on access to territory, the right to seek asylum, the principles of non-refoulement, family unity, and access to livelihood opportunities;
- Supporting the Government to provide security and protection to people of concern in accordance with international refugee protection principles through capacity-building initiatives;
- Providing multi-sectoral assistance to refugees in camps and cash assistance for up to vulnerable 38,000 families living in urban areas.

2019 Revised Budget for Jordan | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

		Pillar 1	Total
		Refugee programme	
Favourable Protection Environment		005.004	007.00
Law and policy		825,234	825,234
Administrative Institutions and Practice		13,089,318	13,089,318
Legal remedies and legal assistance		825,234	825,234
Access to territory		729,318	729,318
	Subtotal	15,469,104	15,469,104
Fair Protection Processes and Documentation			
Registration and profiling		15,897,341	15,897,341
Status determination		2,375,916	2,375,916
Civil status documentation		825,234	825,234
	Subtotal	19,098,491	19,098,491
Security from Violence and Exploitation			
SGBV prevention and response		35,639,402	35,639,402
Non-arbitrary detention		825,234	825,234
Child protection		1,650,468	1,650,468
	Subtotal	38,115,104	38,115,104
Basic Needs and Essential Services			
Health		70,290,327	70,290,327
Reproductive health and HIV/ Aids response		825,234	825,234
Nutrition		729,318	729,318
Sanitation and hygiene		5,135,096	5,135,096
Shelter and infrastructure		7,439,509	7,439,509
Energy		6,458,636	6,458,636
Basic and domestic and hygiene Items		185,393,581	185,393,581
Services for persons with specific needs		4,126,170	4,126,170
Education		1,429,465	1,429,465
	Subtotal	281,827,336	281,827,336
Community Empowerment and Self Reliance			
Community mobilization		825,234	825,234
Co-existence with local communities		6,729,318	6,729,318
Self-reliance and livelihoods		5,917,273	5,917,273
***	Subtotal	13,471,825	13,471,825

		Pillar 1 Refugee programme	Total
Durable Solutions			
Resettlement		825,234	825,234
	Subtotal	825,234	825,234
Leadership, Coordination and Partnerships			
Coordination and partnerships		729,318	729,318
Donor relations		729,318	729,318
	Subtotal	1,458,636	1,458,636
Logistics and Operations Support			
Supply chain and logistics		729,318	729,318
Operations management, coordination and support		825,234	825,234
	Subtotal	1,554,552	1,554,552
2019 Revised Budget		371,820,283	371,820,283
Increase / Decrease		0	0
2019 Current Budget		371,820,283	371,820,283