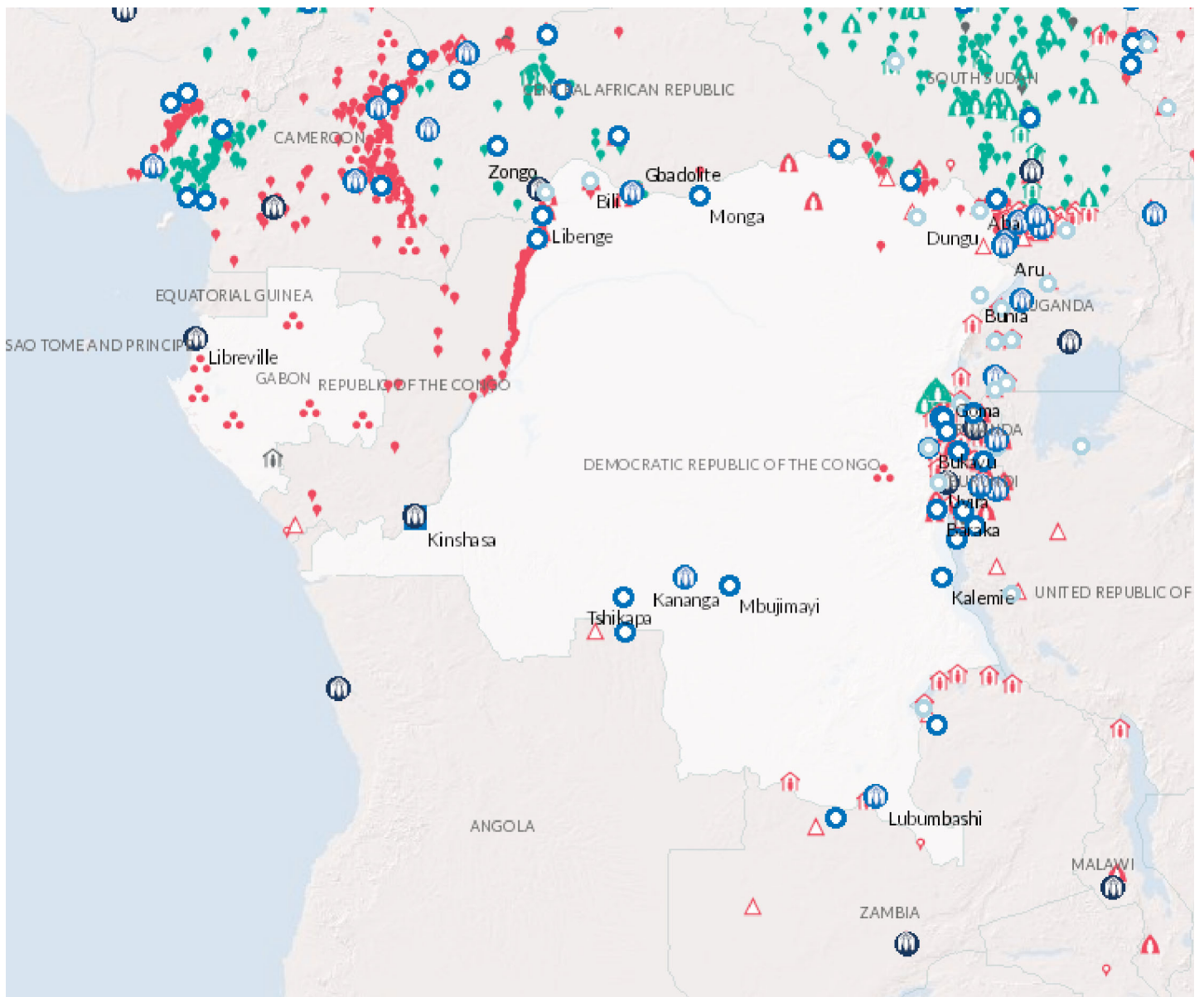


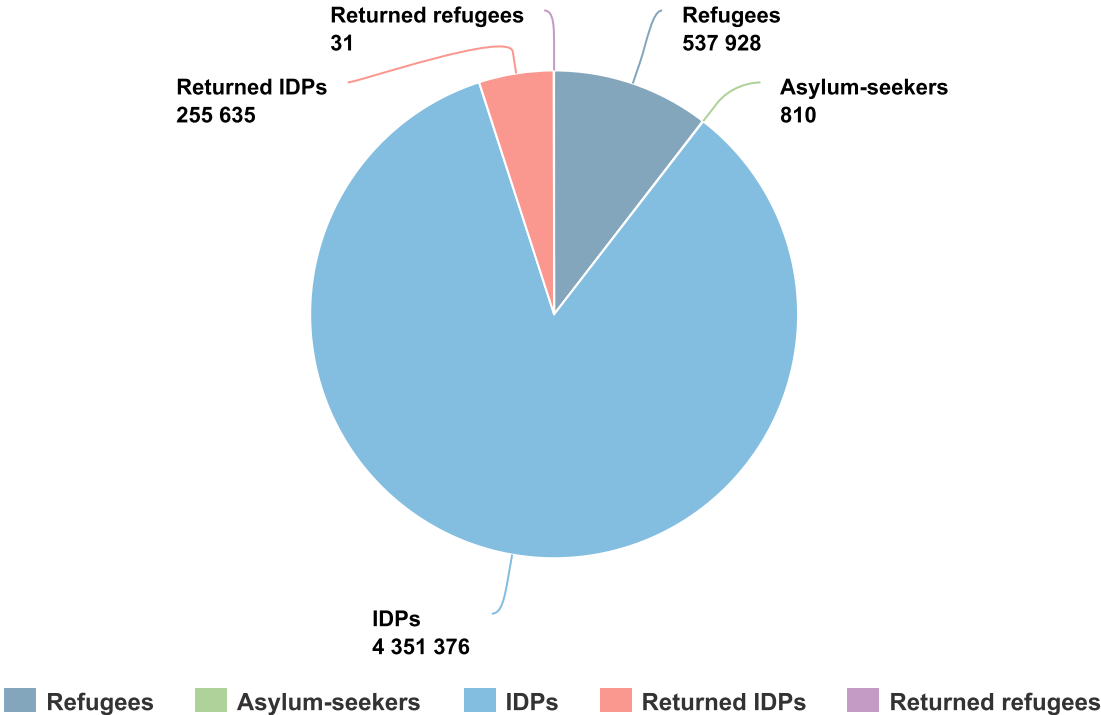
Operation: Democratic Republic of the Congo Regional Office



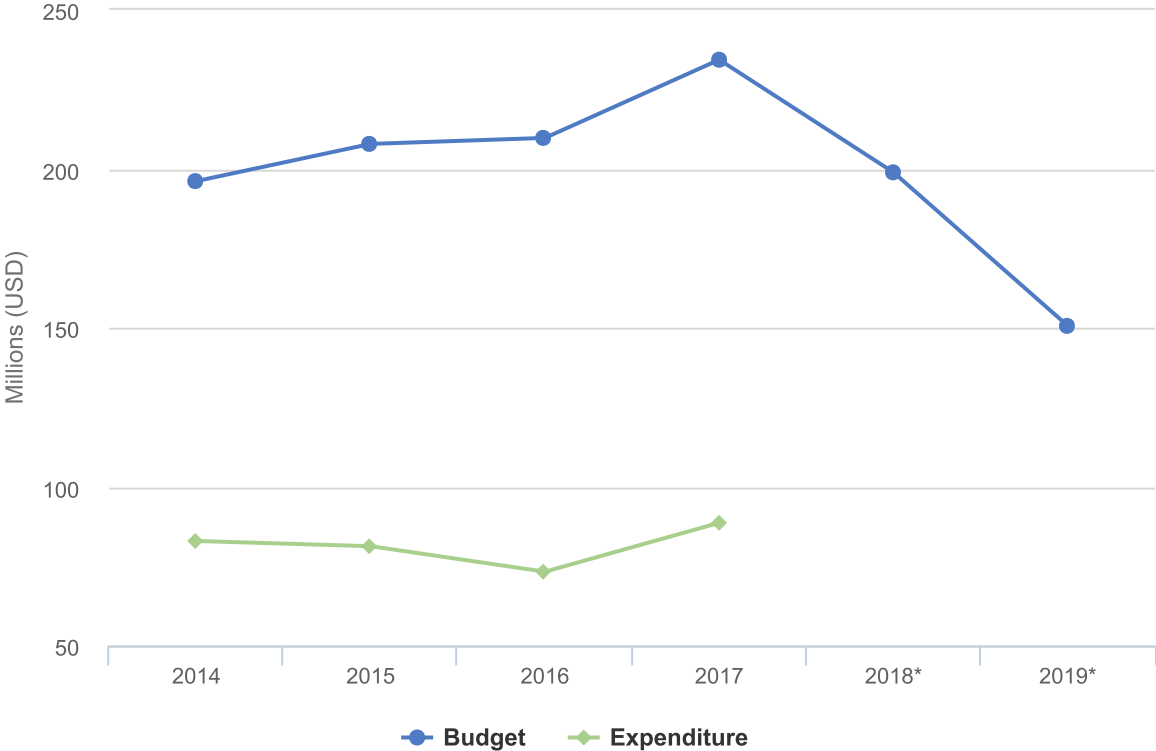
People of Concern

55% INCREASE IN 2017

2017	5,145,780
2016	3,321,847
2015	2,701,921



Budgets and Expenditure for Democratic Republic of the Congo Regional Office



Working environment

The crisis in the Democratic Republic of the Congo is fuelled by ethnic and political conflicts. The already unstable security situation, particularly in the east of the country, is exacerbated by the electoral process, culminating in the presidential elections expected to be held on 23 December 2018. The risk of further displacement, sparked by inter-ethnic conflict, armed groups and civil unrest, in the lead up to the elections, and after the elections in 2019 remains high. These risks create a disastrous impact on the already precarious humanitarian situation in the DRC, and destabilising the Great Lakes region. The maintaining of humanitarian access and civilian character of asylum remains of concern for the coming year.

UNHCR works closely with the Government, which maintains an open border and an out-of-camp policy for refugees. This is conducive to supporting UNHCR to move from a “care and maintenance” approach, focusing instead on durable solutions and self-reliance as a step towards the Comprehensive Refugee Response Framework and multi-year, multi-partner (MYMP) strategy for which consultations with the authorities have begun. UNHCR seeks to integrate refugees into national service delivery systems and frameworks, supporting both refugees and host communities, including through reinforcing partnerships with authorities, UN agencies, NGOs, and the private sector.

Key priorities

In 2019, UNHCR will focus on:

- Ensuring a protective environment for people of concern while continuously emphasizing durable solutions, resilience and empowerment in order to gradually reduce assistance and dependency on humanitarian aid.
- Accentuating innovative approaches, enhancing cash assistance, strengthening livelihood opportunities and seeking new partners to ensure implementation.
- In accordance with the Refugee Coordination Model (RCM), continue to lead and coordinate efforts for refugees, while drawing on the support of other members of the Humanitarian Country Team.

2019 Revised Budget for Democratic Republic of the Congo Regional Office | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
International and regional instruments	0	356,079	0	0	356,079
Legal remedies and legal assistance	1,424,082	0	0	882,126	2,306,208
Subtotal	1,424,082	356,079	0	882,126	2,662,287
Fair Protection Processes and Documentation					
Registration and profiling	1,102,283	0	0	1,207,936	2,310,219
Civil status documentation	2,845,482	700,883	0	0	3,546,365
Subtotal	3,947,764	700,883	0	1,207,936	5,856,584
Security from Violence and Exploitation					
Protection from effects of armed conflict	0	0	0	5,217,471	5,217,471
SGBV prevention and response	5,068,097	0	0	1,303,532	6,371,629
Child protection	2,510,996	0	0	0	2,510,996
Subtotal	7,579,092	0	0	6,521,004	14,100,096
Basic Needs and Essential Services					
Health	8,312,926	0	0	0	8,312,926
Nutrition	1,500,198	0	0	0	1,500,198
Shelter and infrastructure	571,100	0	0	4,422,637	4,993,737
Services for persons with specific needs	4,255,149	0	0	1,764,252	6,019,401
Education	5,450,555	0	0	0	5,450,555
Subtotal	20,089,926	0	0	6,186,889	26,276,816
Community Empowerment and Self Reliance					
Community mobilization	0	0	0	2,472,126	2,472,126
Co-existence with local communities	3,188,148	0	947,381	2,943,752	7,079,282

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Self-reliance and livelihoods	9,767,668	0	0	0	9,767,668
Subtotal	12,955,817	0	947,381	5,415,878	19,319,076
Durable Solutions					
Solutions strategy	1,035,132	0	0	1,114,252	2,149,384
Voluntary return	8,612,102	0	0	0	8,612,102
Reintegration	0	0	418,616	1,064,252	1,482,868
Integration	3,397,596	0	0	0	3,397,596
Subtotal	13,044,830	0	418,616	2,178,504	15,641,951
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	4,677,146	4,677,146
Camp management and coordination	2,056,199	0	0	713,566	2,769,765
Donor relations	0	0	0	1,763,378	1,763,378
Subtotal	2,056,199	0	0	7,154,091	9,210,290
Logistics and Operations Support					
Supply chain and logistics	22,479,062	0	0	2,839,929	25,318,991
Operations management, coordination and support	16,902,047	0	976,303	4,286,039	22,164,389
Subtotal	39,381,109	0	976,303	7,125,968	47,483,380
2019 Revised Budget	100,478,820	1,056,962	2,342,300	36,672,397	140,550,479
Increase / Decrease	-2,500,000	0	2,500,000	10,024,488	10,024,488
2019 Current Budget	97,978,820	1,056,962	4,842,300	46,696,885	150,574,967