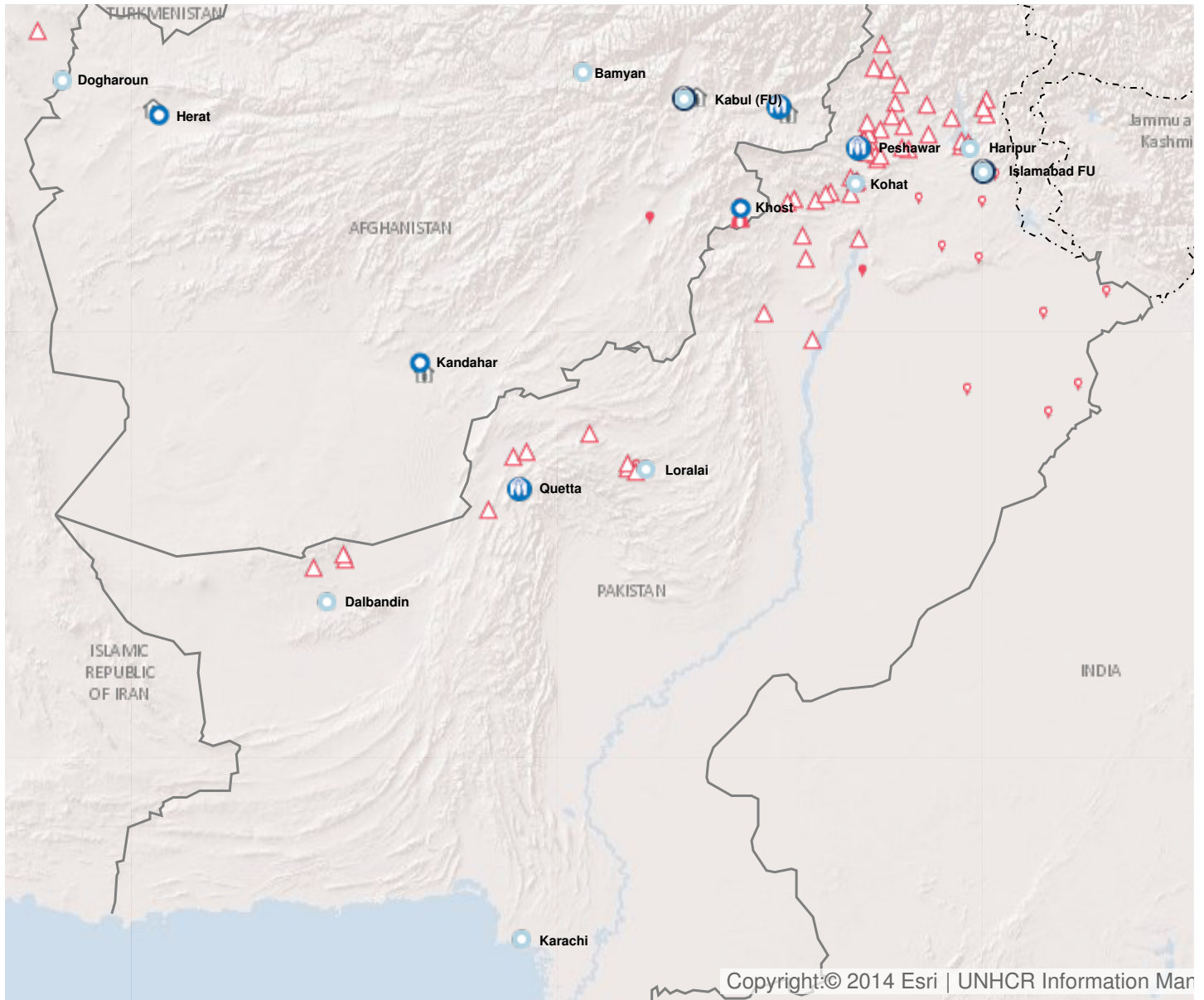


2018 Planning summary

Downloaded on 23/11/2017

Operation: Pakistan

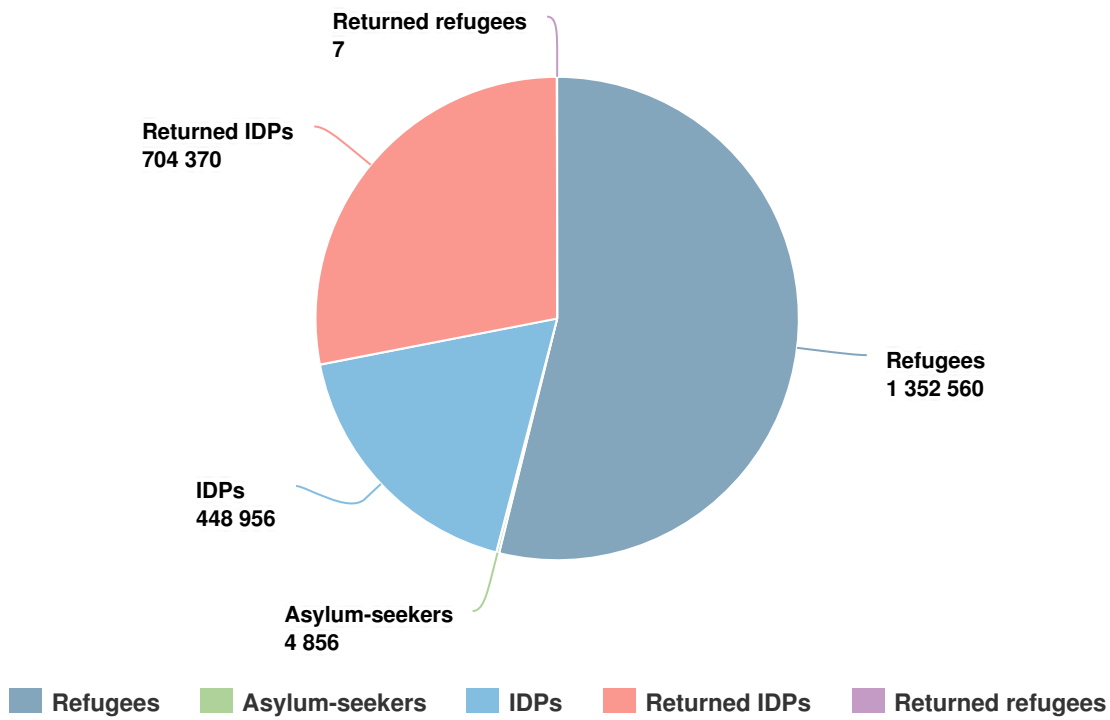


Latest update of camps and office locations **21 Nov 2016.**

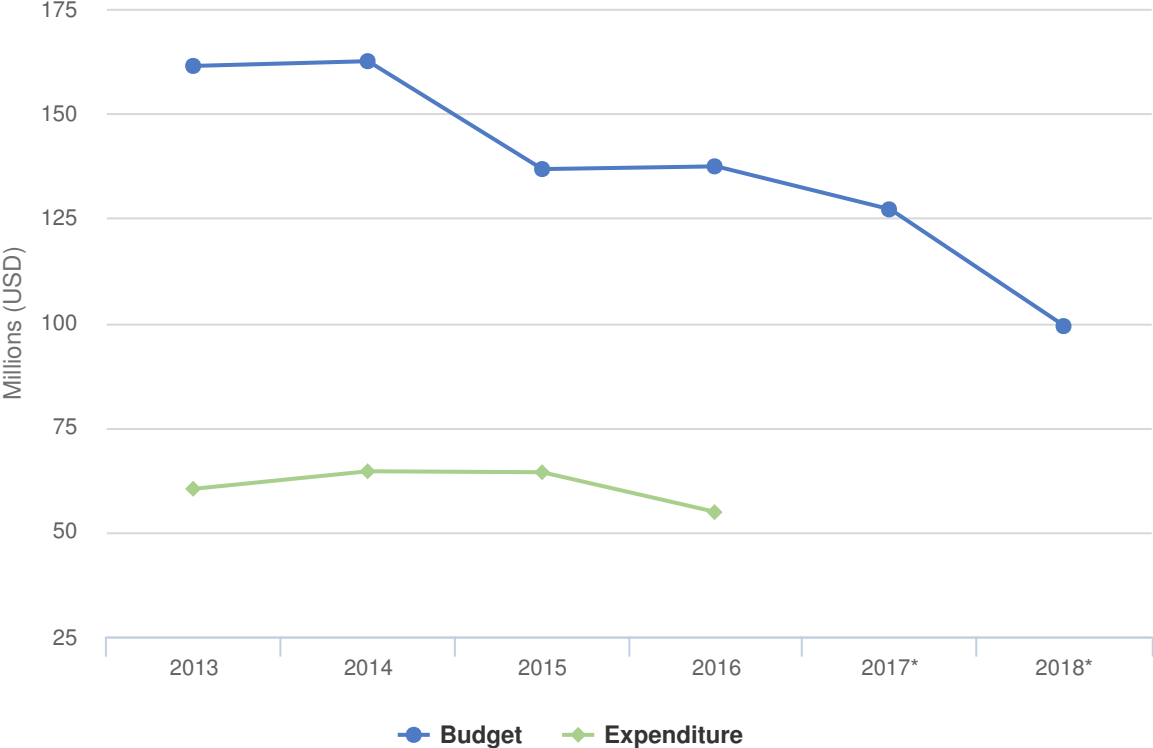
People of Concern

DECREASE IN
26% 2016

2016	2,510,749
2015	3,390,353
2014	2,962,782



Budgets and Expenditure for Pakistan



Working environment

After nearly four decades of protracted displacement, Pakistan still hosts over 1.3 million registered Afghan refugees, holders of Proof of Registration (PoR) cards. The *Solutions Strategy for Afghan refugees to support voluntary repatriation, sustainable reintegration and assistance to host countries* (SSAR) remains the overarching framework for solutions to Afghan displacement.

While over 370,000 Afghan refugees repatriated in 2016, by contrast the magnitude of return is expected to be less in 2017, with some 55,000 people having returned as of end October.

In February 2017, the Federal Cabinet approved the *National Plan on Voluntary Repatriation and Management of Afghan nationals* that initiates a flexible visa regime for different categories of Afghans and commits to adopt a national refugee legislation. In line with this policy, the Government also launched a six-month programme to register undocumented Afghans residing in Pakistan.

The *Refugee Affected and Hosting Areas* (RAHA) programme, another key element of the SSAR, will continue to provide enhanced support to host communities and promote peaceful co-existence.

UNHCR and partners are also planning for the return of people who were displaced from North Waziristan in Pakistan in 2014 and remained in Afghanistan.

Key priorities

In 2018, UNHCR will focus on:

- Facilitating voluntary repatriation in close collaboration with the Governments of Afghanistan and Pakistan;
- Community-based protection interventions, with a focus on access to services, furthermore UNHCR will work with the authorities and all stakeholders to enhance access of refugees to national public services, in particular health and education;
- Providing legal assistance to Afghan refugees in ten Advice and Legal Aid Centers (ALAC) and supporting NADRA, the national registration agency, in birth registration and modification of PoR card services;
- Enhancing its outreach to host communities to strengthen social cohesion and acceptance of refugees, using the RAHA platform;
- Supporting the Government in the process of enactment of the national refugee legislation and capacitating the structures responsible for its implementation;
- Engaging with the World Bank to support solutions and provide assistance to refugees and host communities.

2018 Original Budget for Pakistan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	1,440,769	595,000	0	0	2,035,769
Administrative Institutions and Practice	0	0	0	1,000,000	1,000,000
Legal remedies and legal assistance	4,940,769	0	0	0	4,940,769
Subtotal	6,381,538	595,000	0	1,000,000	7,976,538
Fair Protection Processes and Documentation					
Registration and profiling	940,769	0	0	0	940,769
Individual documentation	6,540,769	0	0	0	6,540,769
Civil status documentation	1,940,769	0	0	0	1,940,769
Subtotal	9,422,306	0	0	0	9,422,306
Basic Needs and Essential Services					
Health	2,440,769	0	11,165,555	0	13,606,323
Reproductive health and HIV/ Aids response	5,181,538	0	0	0	5,181,538
Basic and domestic and hygiene Items	3,541,538	0	0	0	3,541,538
Education	19,453,844	0	11,165,555	0	30,619,399
Subtotal	30,617,688	0	22,331,109	0	52,948,797
Community Empowerment and Self Reliance					
Community mobilization	2,940,769	0	0	0	2,940,769
Self-reliance and livelihoods	8,901,538	0	3,985,555	0	12,887,092
Subtotal	11,842,306	0	3,985,555	0	15,827,861
Durable Solutions					
Solutions strategy	940,769	0	0	0	940,769
Voluntary return	6,581,538	0	0	0	6,581,538
Subtotal	7,522,306	0	0	0	7,522,306
Logistics and Operations Support					
Supply chain and logistics	940,769	0	0	0	940,769

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Operations management, coordination and support	1,881,538	0	2,665,555	0	4,547,092
Subtotal	2,822,306	0	2,665,555	0	5,487,861
2018 Original Budget	68,608,451	595,000	28,982,218	1,000,000	99,185,669
