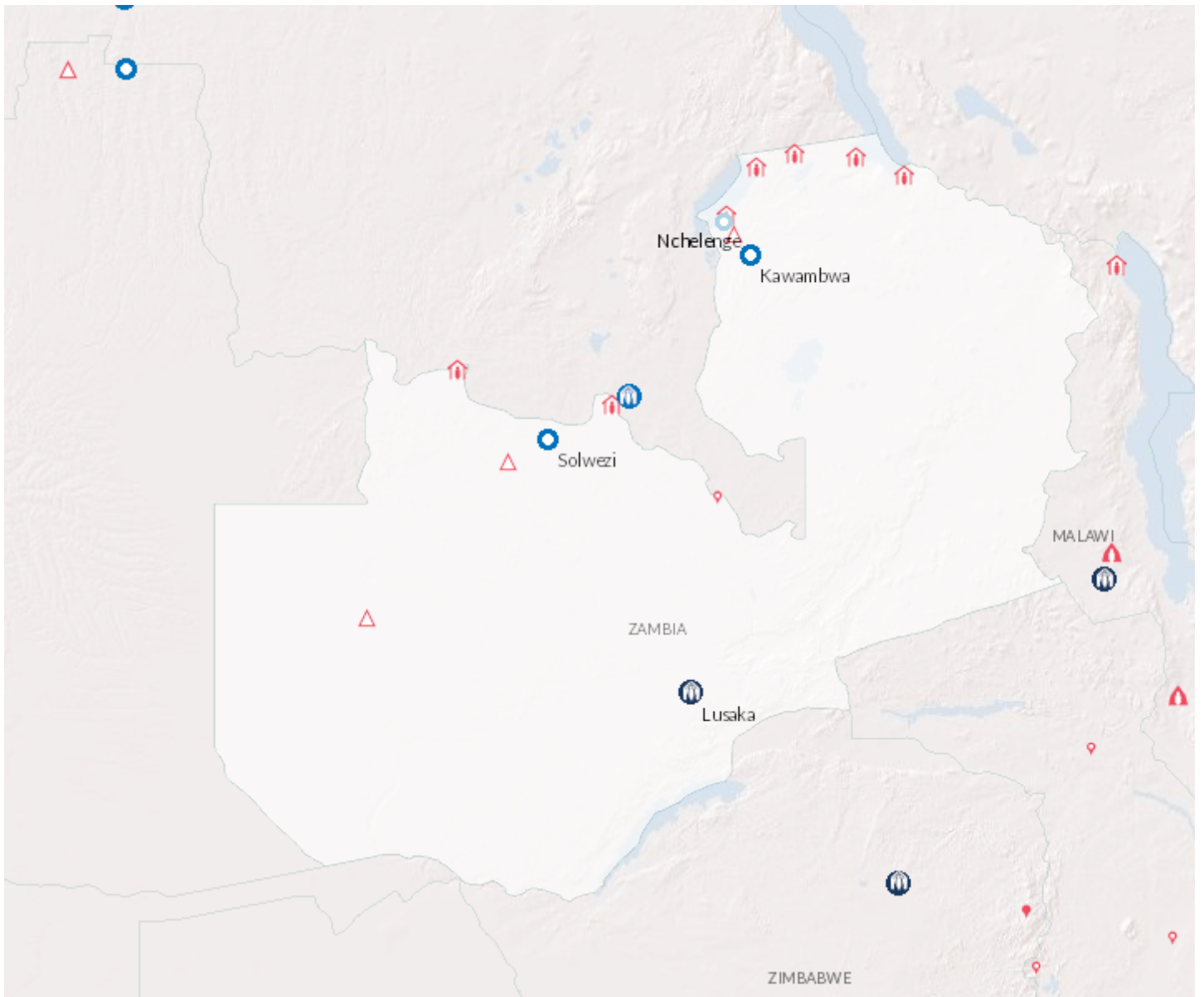


2019 Planning summary

18/2/2019

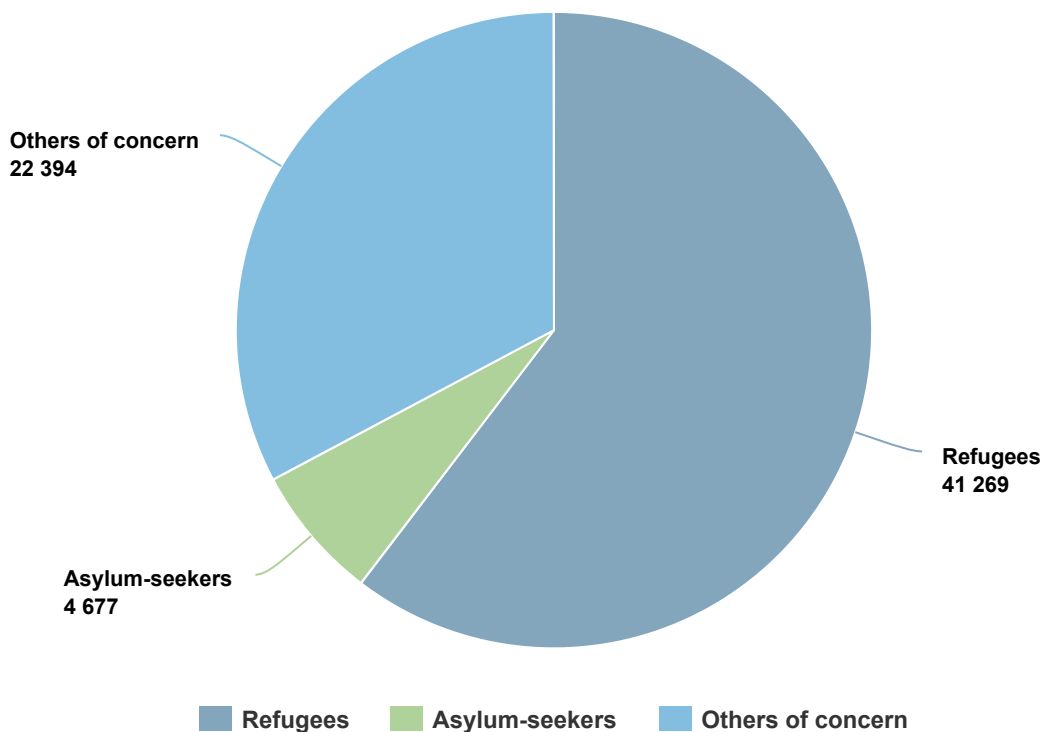
Operation: Zambia



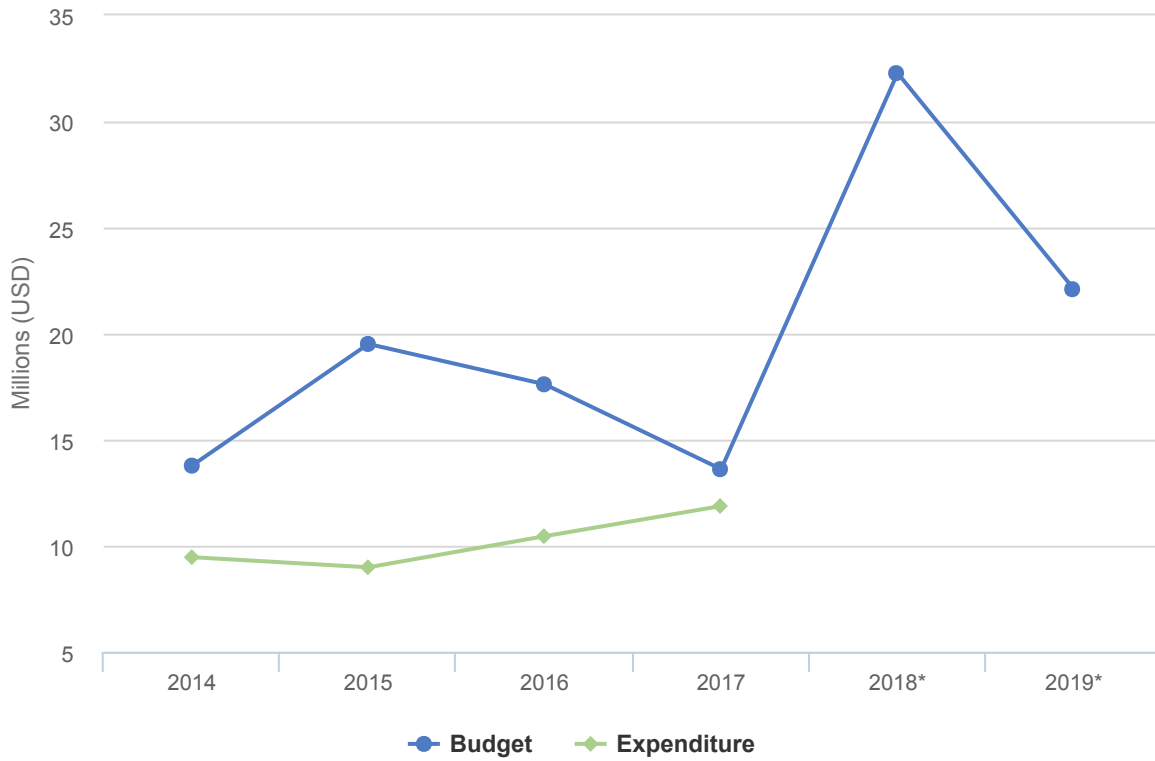
People of Concern

INCREASE IN
19% 2017

2017	68,340
2016	57,209
2015	52,179



Budgets and Expenditure for Zambia



Operational Environment

The political and economic situation in Zambia is expected to remain stable during 2019, with its open door policy towards asylum-seekers projected to continue. The 2017 Refugee Act provides the legal framework for protection, assistance and solutions for refugees in Zambia. Since late 2017, Zambia has received over 20,000 refugees from the Democratic Republic of Congo leading to the opening of Mantapala refugee settlement in Luapula Province. The estimated total number of people of concern to UNHCR in 2019 stands at some 105,400.

The Government has provided land for Meheba, Mayukwayukwa and Mantapala refugee settlements. In addition, health, education, water and sanitation services in Meheba and Mayukwayukwa settlements are provided by national services. UNHCR and the Government are currently co-leading the refugee response under the Refugee Coordination Model. Inter-agency coordination is taking place both at capital and field levels.

UNHCR's cooperation with the Government is expected to remain close and constructive with increased interactions under the Comprehensive Refugee Response Framework (CRRF). The roll out of CRRF in Zambia will focus on the areas of i) admission and rights, ii) inclusion of refugees into national service delivery programmes, iii) self-reliance and access to livelihoods, and iv) durable solutions including local integration and third-country solutions. The operation will also implement a multi-year, multi-partner protection and solutions strategy in line with the CRRF.

Key Priorities

UNHCR will advocate for the effective involvement of development partners and NGOs in protection and assistance of refugees as well as, in line with CRRF principles, the inclusion of people of concern in overall national planning and programmes.

In 2019, UNHCR will focus on:

- Ensuring that asylum-seekers and refugees have access to biometric registration and documentation;
- Expanding the use of cash-based interventions to other sectors beyond the provision of cash-for-food;
- Facilitating durable solutions for refugees with emphasis on voluntary repatriation and local integration.

2019 Revised Budget for Zambia | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	43,727	43,727
Law and policy	71,431	71,431
Legal remedies and legal assistance	197,628	197,628
Subtotal	312,786	312,786
Fair Protection Processes and Documentation		
Reception conditions	752,672	752,672
Registration and profiling	1,184,428	1,184,428
Status determination	1,533,966	1,533,966
Civil status documentation	383,189	383,189
Subtotal	3,854,254	3,854,254
Security from Violence and Exploitation		
SGBV prevention and response	638,712	638,712
Non-arbitrary detention	78,763	78,763
Child protection	1,421,746	1,421,746
Subtotal	2,139,221	2,139,221
Basic Needs and Essential Services		
Health	2,311,643	2,311,643
Reproductive health and HIV/ Aids response	270,881	270,881
Nutrition	227,179	227,179
Food security	2,182,441	2,182,441
Water	177,568	177,568
Sanitation and hygiene	480,028	480,028
Shelter and infrastructure	2,944,368	2,944,368
Basic and domestic and hygiene Items	491,871	491,871
Services for persons with specific needs	5,483,564	5,483,564
Education	2,120,239	2,120,239
Subtotal	16,689,783	16,689,783
Community Empowerment and Self Reliance		
Community mobilization	274,156	274,156
Self-reliance and livelihoods	3,386,361	3,386,361
Subtotal	3,660,517	3,660,517

	Pillar 1 Refugee programme	Total
Durable Solutions		
Voluntary return	217,941	217,941
Integration	1,150,109	1,150,109
Resettlement	782,360	782,360
Subtotal	2,150,410	2,150,410
Logistics and Operations Support		
Supply chain and logistics	1,227,880	1,227,880
Operations management, coordination and support	2,083,948	2,083,948
Subtotal	3,311,827	3,311,827
2019 Revised Budget	32,118,798	32,118,798
Increase / Decrease	-10,024,488	-10,024,488
2019 Current Budget	22,094,310	22,094,310