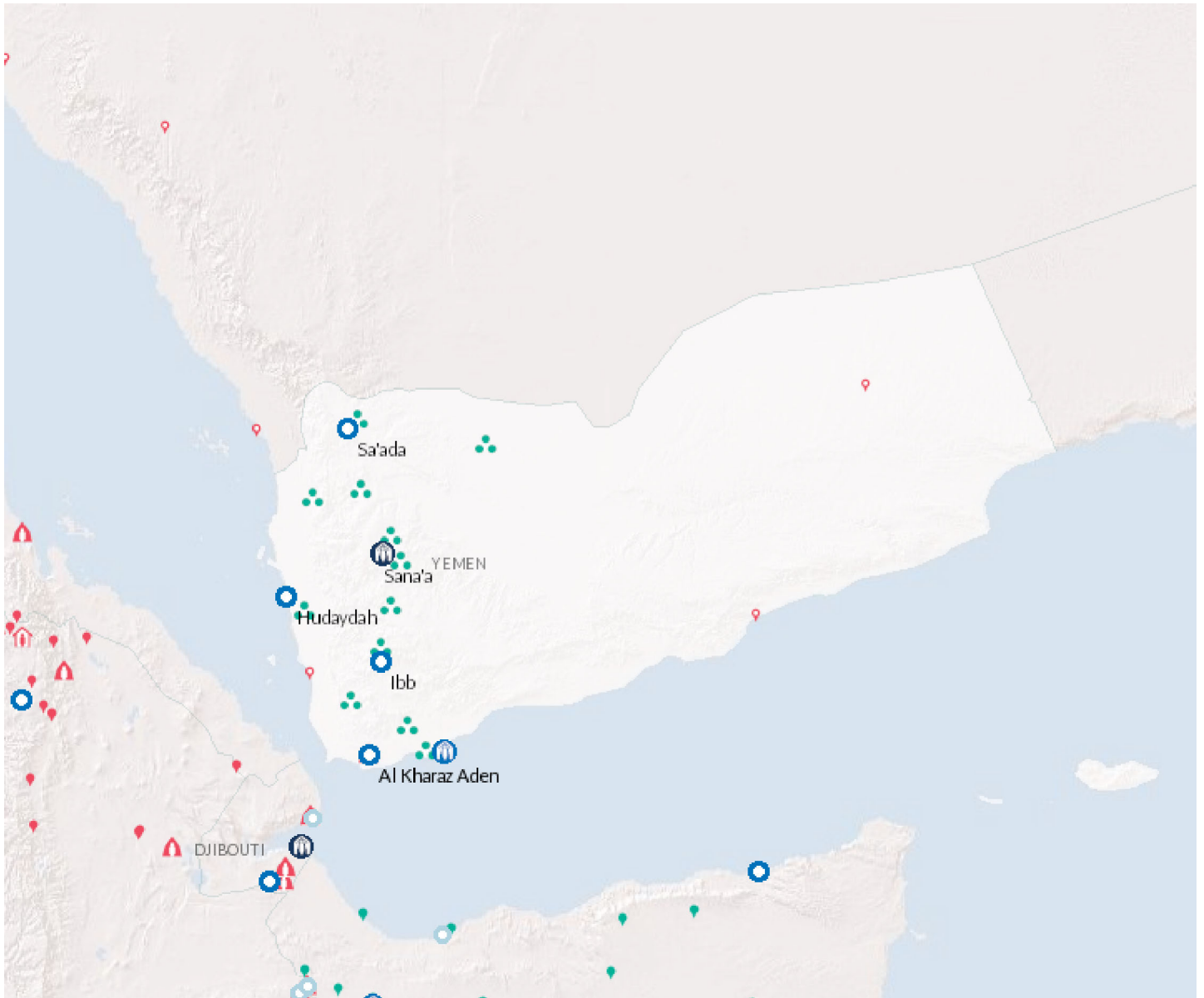


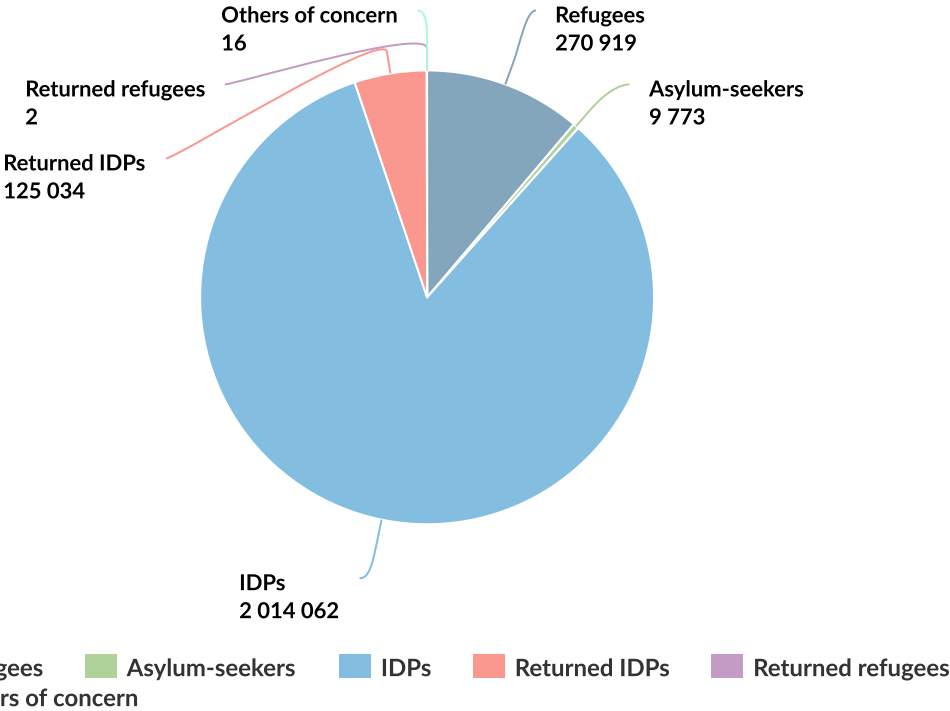
Operation: Yemen



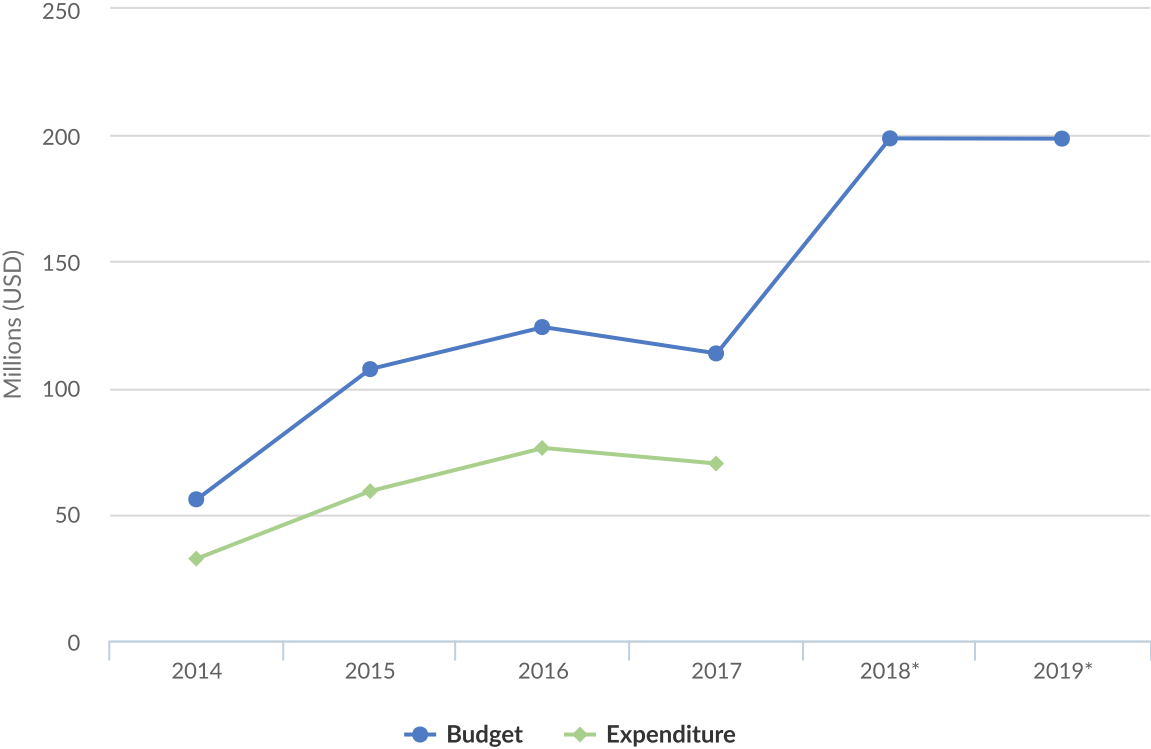
People of Concern

DECREASE IN
26% 2017

2017	2,419,806
2016	3,278,011
2015	2,809,088



Budgets and Expenditure for Yemen



Working environment

In 2019, the crisis in Yemen is expected to continue with unprecedented humanitarian needs for UNHCR's people of concern. Conflict and socio-economic deterioration are expected to continue, resulting in increased protection challenges such as poverty, concomitant deterioration, reliance on extreme negative coping mechanisms, inadequate social services, constrained protection space, elevated psychosocial trauma and continued high levels of internal displacement. UNHCR's operation in Yemen is further challenged by restricted humanitarian access. UNHCR will continue working closely with central and local authorities and humanitarian partners to implement the 2013 National Displacement Policy while navigating the expectations of the National Authority for the Management and Coordination of Humanitarian Affairs (NAMCHA).

With regard to internal displacement in Yemen, in 2019, UNHCR will respond to new displacement, creating and reinforcing protection space; building community resilience; and enabling durable solutions for IDP returnees, against a backdrop of continued security challenges.

Refugees and migrants, mainly from Ethiopia and Somalia, are expected to continue to arrive in Yemen, albeit in smaller numbers, in search of protection or transit to the Arabian Peninsula. They will continue to face challenges such as smuggling, trafficking and restricted access to territory. The more than 282,000 refugees will continue to face increased vulnerabilities, both in the north and south of the country, affecting their livelihood, access and coping abilities.

Restrictive protection space, particularly in the north, and policies of controlled movement continue to subject persons of concern to heightened protection risks. UNHCR is advocating for durable solutions for vulnerable refugees in Yemen, especially extremely vulnerable women and girls of all nationalities, in light of the serious protection risks faced by them in Yemen.

UNHCR will continue its Assisted Spontaneous Return (ASR) programme for Somali refugees, in cooperation with IOM and national authorities in Yemen and Somalia. The ASR programme provides returnees with medical screenings, transportation and cash assistance. UNHCR will also explore the voluntary repatriation of Ethiopians, who, following the election of a new administration in Ethiopia, are expressing the intention to return. As the lead for the Protection and Shelter/NFIs clusters, and the co-lead for the Refugee and Migrants Multi-Sector response, UNHCR will remain actively engaged in the Humanitarian Response Plan (HRP) process in 2019.

Key Priorities

In 2019, UNHCR will focus on:

- Providing lifesaving support and legal protection to refugees, asylum-seekers, IDPs and IDP returnees;
- Jointly with the Yemen authorities, ensuring the provision of international protection to refugees arriving and residing in Yemen, in accordance with the 1951 Refugee Convention and its 1967 Protocol to which Yemen is a signatory;
- Maintaining and reinforcing the protection space; implementing durable solutions: ASR, voluntary repatriation and pursuit of out-of-camp policies for refugees in the south;
- Delivering core-relief items, emergency shelter and multi-purpose cash for shelter and protection to IDPs, IDP returnees, and vulnerable refugees and asylum-seekers;
- Increasing partnerships with all humanitarian actors in Yemen with the aim of enhancing coordination mechanisms;
- Advocating for and supporting diverse durable solutions for all people of concern including voluntary return, and other alternative pathways;

- Strengthening protection interventions for returnees and IDPs, particularly through community-based protection networks, provision of legal assistance and psychosocial support with a focus on sexual and gender-based violence survivors;
- Strengthening the capacity of local partners and diversifying partnerships in order to provide effective, efficient and tailor-made humanitarian interventions;
- Supporting the capacity-building of local and national authorities to address protection challenges;
- Improved urban refugee protection monitoring, programming and mainstreaming people of concern within national services and humanitarian development programming;
- Continued support to improve living standards in Kharaz camp, while pursuing transitioning of the camp to government with an area-based, multi-partner response approach.

2019 Revised Budget for Yemen | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Legal remedies and legal assistance	640,669	3,908,652	4,549,321
Access to territory	736,691	0	736,691
Public attitudes towards persons of concern	0	957,889	957,889
Subtotal	1,377,361	4,866,541	6,243,902
Fair Protection Processes and Documentation			
Reception conditions	1,740,274	0	1,740,274
Registration and profiling	2,520,347	0	2,520,347
Status determination	1,966,007	0	1,966,007
Individual documentation	2,342,047	0	2,342,047
Civil status documentation	221,670	0	221,670
Subtotal	8,790,346	0	8,790,346
Security from Violence and Exploitation			
SGBV prevention and response	2,068,053	0	2,068,053
Non-arbitrary detention	609,189	0	609,189
Child protection	3,053,906	0	3,053,906
Subtotal	5,731,149	0	5,731,149
Basic Needs and Essential Services			
Health	11,100,492	0	11,100,492
Reproductive health and HIV/ Aids response	702,377	0	702,377
Nutrition	549,168	0	549,168
Food security	306,584	0	306,584
Water	152,560	0	152,560
Sanitation and hygiene	1,368,660	0	1,368,660
Shelter and infrastructure	239,164	31,438,877	31,678,041
Energy	1,080,229	0	1,080,229
Basic and domestic and hygiene Items	738,216	18,361,929	19,100,146
Services for persons with specific needs	10,453,289	17,996,635	28,449,924
Education	15,898,382	0	15,898,382
Subtotal	42,589,119	67,797,441	110,386,561
Community Empowerment and Self Reliance			
Community mobilization	3,200,158	3,850,409	7,050,567

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Co-existence with local communities	0	5,517,889	5,517,889
Self-reliance and livelihoods	3,465,219	0	3,465,219
Subtotal	6,665,377	9,368,299	16,033,676
Durable Solutions			
Voluntary return	17,259,057	0	17,259,057
Resettlement	1,225,159	0	1,225,159
Subtotal	18,484,216	0	18,484,216
Leadership, Coordination and Partnerships			
Coordination and partnerships	471,747	3,739,387	4,211,133
Camp management and coordination	0	4,789,107	4,789,107
Subtotal	471,747	8,528,494	9,000,241
Logistics and Operations Support			
Supply chain and logistics	1,389,697	12,642,425	14,032,122
Operations management, coordination and support	3,015,706	6,930,720	9,946,426
Subtotal	4,405,403	19,573,145	23,978,548
2019 Revised Budget	88,514,717	110,133,920	198,648,637
Increase / Decrease	0	0	0
2019 Current Budget	88,514,717	110,133,920	198,648,637