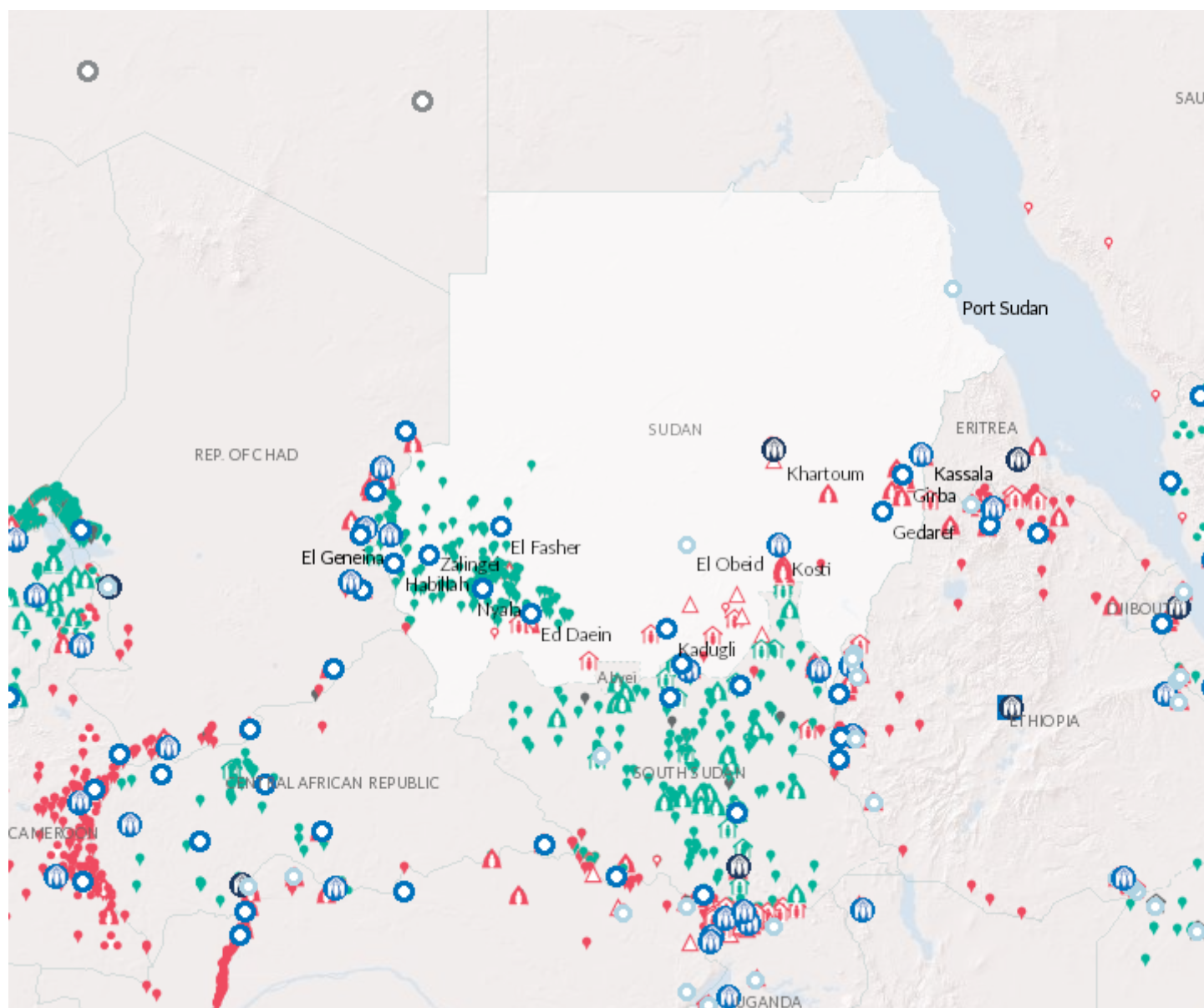


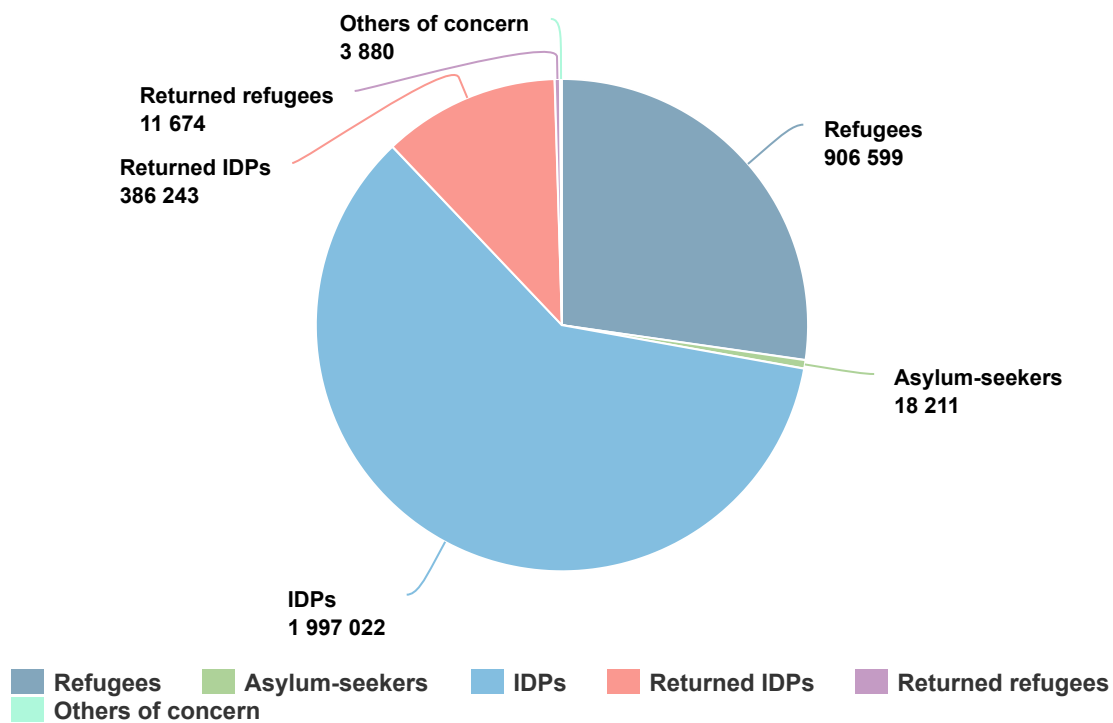
Operation: Sudan



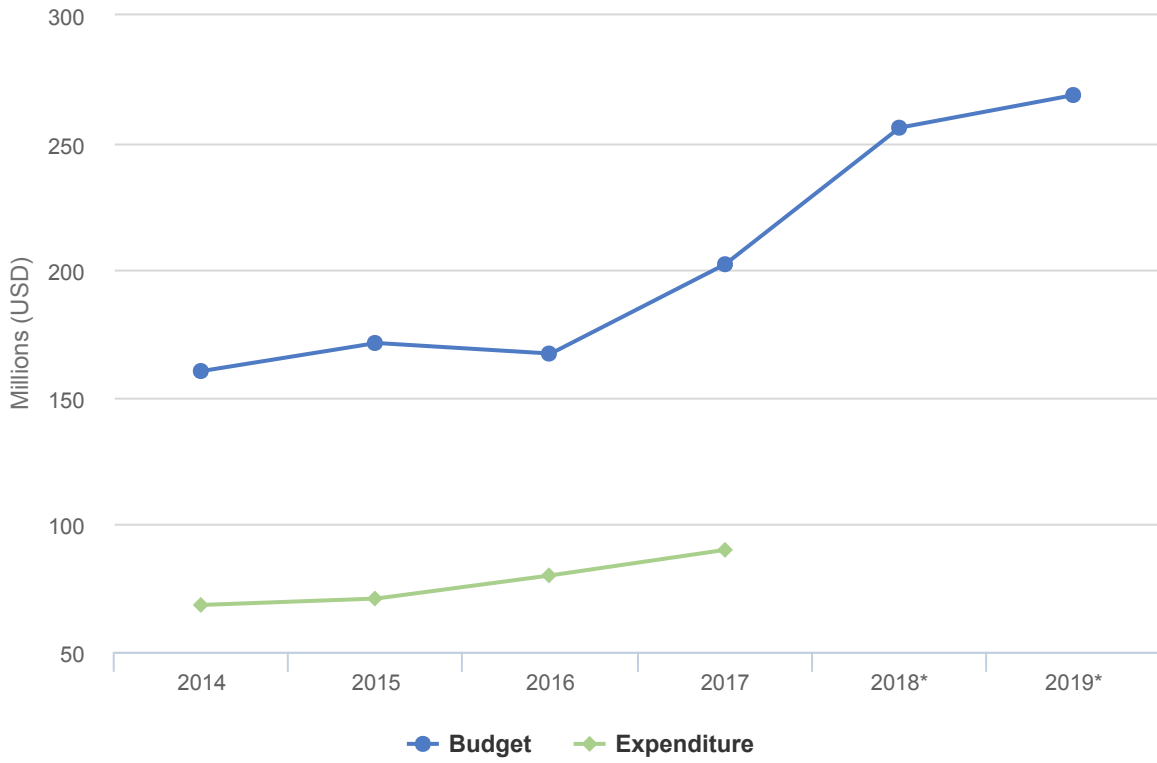
People of Concern

23% INCREASE IN
2017

2017	3,323,629
2016	2,704,048
2015	3,735,966



Budgets and Expenditure for Sudan



Operational Environment

Despite some positive developments in Sudan, recovery from decades of conflicts remains challenging. The easing of economic sanctions in 2017, if sustained, could bring economic improvement for both refugee and local communities, albeit a series of economic reforms are prerequisite, including for access to the development funding. Inflation has culminated in a 100 per cent increase in cost of living, which has a detrimental impact on the entire local and refugee population.

The political dimension of the South Sudan crisis remains unresolved. As a result of continued localized fighting, limited humanitarian assistance and extreme levels of food insecurity driven by conflict, South Sudanese refugees, mostly women and children, will continue to cross into Sudan seeking safety, access to food and basic services. It is left to be seen how the Revitalised Agreement on the Resolution of the Conflict in South Sudan signed on 12 September 2018 will impact this trend going forward.

The situation in Syrian Arab Republic and Yemen is likely to remain fluid, with continuous small scale arrivals of refugees to Sudan.

In addition, Sudan remains a source, transit and destination country for irregular movements including asylum-seekers and refugees using the East African North-bound migratory route through Libya to Europe.

A small number of Chadian refugees is expected to remain in Darfur after the voluntary return of the majority in 2017 and 2018 is completed. On the other hand, and in the absence of prospects for sustainable return, the number of refugees from the Central African Republic (CAR) in Sudan is expected to remain unchanged.

Furthermore, significant spontaneous returns and UNHCR-assisted voluntary returns of Sudanese refugees from Chad are expected to continue particularly to North, Central and West Darfur States.

The Commission for Refugees will remain UNHCR's primary Government counterpart in protection, registration, camp management and overall coordination of the refugee response in 2019, while continuous strengthening of coordination with line ministries, including Ministries of education, health and social affairs will remain UNHCR's priority. In terms of statelessness, UNHCR will continue partnership with the Sudanese Civil Registry, and maintain close cooperation with Ministries of Interior and Foreign Affairs.

UNHCR will continue to foster partnerships and coordination with authorities to address mixed and onward movements, including with the Ministry of Interior, National Committee to Combat Human Trafficking and the State Committee to Combat Human Trafficking.

The Refugee Consultation Forum (RCF) will remain the main, high-level coordination forum for all refugee situations within Sudan, whether undertaken in camp, rural or urban settings, or for new or protracted operations. As the Protection Cluster Working Group lead, UNHCR will continue to share information and coordinate protection response activities, including coordinate the work of over 40 NGO partners as the Emergency Shelter/NFI sector-lead.

UNHCR will continue to lead RCF's participation in the Humanitarian Response Plan and the Multi-Year Humanitarian Strategy (MYHS) processes led by OCHA to ensure representation of refugee needs as a distinct but integrated component of the inter-agency planning process. Sudan is a pilot country for the New Way of Working, and UNDAF is also considered within the context of the inter-agency MYHS. Increased attention on mixed movements will necessitate greater inter-agency engagement and advocacy, and UNHCR will lead a strengthened inter-agency focus on migration issues.

Key Priorities

In Eastern Sudan, access to territory for Eritrean, Ethiopian and Somali refugees will continue to be ensured through regular border and reception conditions' monitoring, including through liaison and advocacy with border authorities. UNHCR will also monitor detention facilities and intervene to prevent forcible returns and conduct advocacy on statelessness, including training and capacity-building on international refugee law. Together with the Government and other stakeholders, UNHCR will continue working on consolidation of camps in Eastern Sudan to achieve social cohesion and integration with host communities. While the focus will be on promoting self-reliance, new arrivals will continue to receive assistance.

For South Sudanese refugees, UNHCR will work with the Government to gradually mainstream services into national systems, education and WASH related services in particular. Small scale livelihoods projects benefiting both refugee and host communities will be implemented, and construction of durable shelters will be prioritized. The operation will expand cash-based interventions to prioritize support under NFI, shelter, livelihoods, energy and education sectors. Protection of women and children will be a priority as will be the strengthening of the community-based protection services for unaccompanied and separated children (UASC) and other vulnerable groups.

In order to ensure sustainable return and reintegration of Sudanese refugees from Chad, UNHCR will work within the existing coordination structures, including the Durable Solutions Working Group and Return, Recovery and Reintegration Sector, to improve access to basic services and enhance rule of law in return areas. As returnees have indicated water and health as two highest priorities, UNHCR will support rehabilitation and construction of health and water facilities in addition to community-based protection projects that will benefit both return and host communities.

The urban refugee protection strategy will prioritize enhancing protection mechanisms for extremely vulnerable individuals, including women at risk, victims of trafficking and UASC; promotion of employment opportunities as a means of attaining self-reliance and expanding access to services through local community-based structures and enhanced community outreach. Legal aid will continue to be provided to ensure urban refugees have adequate legal representation, particularly where matters are tied to the individual's asylum status in Sudan.

In light of the current active law reform efforts reflected in the recent adoption of an important amendment to the Nationality Act (February 2018) which, once enforced, will contribute significantly to the reduction of the risk of statelessness for a considerable number of people, UNHCR will prioritize and increase activities aiming at supporting law reform through both advocacy and technical capacity building.

2019 Revised Budget for Sudan | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	466,636	1,206,996	0	0	1,673,632
Legal remedies and legal assistance	1,317,817	0	0	0	1,317,817
Access to territory	168,664	0	0	0	168,664
Subtotal	1,953,117	1,206,996	0	0	3,160,113
Fair Protection Processes and Documentation					
Reception conditions	2,890,615	0	0	1,165,522	4,056,137
Registration and profiling	7,770,046	0	0	0	7,770,046
Status determination	1,171,809	0	0	0	1,171,809
Individual documentation	236,181	0	0	0	236,181
Civil status documentation	491,181	939,562	0	0	1,430,743
Family re-unification	181,181	0	0	0	181,181
Subtotal	12,741,013	939,562	0	1,165,522	14,846,097
Security from Violence and Exploitation					
Protection from crime	801,220	0	0	0	801,220
SGBV prevention and response	1,942,905	0	0	0	1,942,905
Child protection	4,854,025	0	0	0	4,854,025
Subtotal	7,598,150	0	0	0	7,598,150
Basic Needs and Essential Services					
Health	18,935,016	0	0	0	18,935,016
Reproductive health and HIV/ Aids response	551,299	0	0	0	551,299
Nutrition	3,050,025	0	0	0	3,050,025
Water	3,298,361	0	0	0	3,298,361
Sanitation and hygiene	52,550,492	0	0	0	52,550,492

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Shelter and infrastructure	43,123,137	0	6,821,248	9,130,021	59,074,407
Energy	3,068,993	0	0	0	3,068,993
Basic and domestic and hygiene Items	20,285,578	0	869,248	4,063,468	25,218,295
Services for persons with specific needs	3,064,355	0	0	0	3,064,355
Education	21,495,755	0	0	0	21,495,755
Subtotal	169,423,012	0	7,690,497	13,193,490	190,306,999
Community Empowerment and Self Reliance					
Community mobilization	1,893,630	0	0	2,500,261	4,393,891
Natural resources and shared environment	466,431	0	0	0	466,431
Self-reliance and livelihoods	16,122,286	0	0	0	16,122,286
Subtotal	18,482,347	0	0	2,500,261	20,982,608
Durable Solutions					
Solutions strategy	211,181	0	0	690,261	901,442
Voluntary return	749,181	0	7,983,745	0	8,732,926
Reintegration	0	0	3,602,745	0	3,602,745
Resettlement	1,211,643	0	0	0	1,211,643
Greater reduction of statelessness	0	674,396	0	0	674,396
Subtotal	2,172,005	674,396	11,586,491	690,261	15,123,152
Leadership, Coordination and Partnerships					
Coordination and partnerships	892,812	0	0	2,511,044	3,403,856
Camp management and coordination	1,957,362	0	0	0	1,957,362
Subtotal	2,850,174	0	0	2,511,044	5,361,218
Logistics and Operations Support					
Supply chain and logistics	3,325,445	0	0	703,261	4,028,706
Operations management, coordination and support	2,971,977	0	2,672,248	1,678,355	7,322,580

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	6,297,422	0	2,672,248	2,381,616	11,351,286
2019 Revised Budget	221,517,240	2,820,954	21,949,236	22,442,193	268,729,623
Increase / Decrease	0	0	0	0	0
2019 Current Budget	221,517,239	2,820,954	21,949,236	22,442,193	268,729,623
