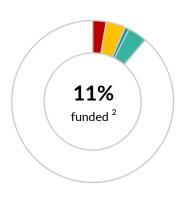


## \$33.1 million

UNHCR's financial requirements 2020 1



# SOUTH EASTERN EUROPE

as of 29 April 2020

Tightly earmarkedEarmarkedSoftly earmarked (indicative allocation)

Unearmarked (indicative allocation)

Funding gap (indicative)

### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	<b>E</b> armarked	■ Tightly earmarked	Total
United States of America	-	-	1,300,000	-	1,300,000
European Union	-	-	-	568,182	568,182
International Organization for Migration	-	-	-	139,565	139,565
UN Albania Sdg Acceleration Fund	-	-	-	125,000	125,000
Joint Sdg Fund	-	-	-	121,756	121,756
Czechia	-	-	85,256	-	85,256
Sub-total Sub-total	-	-	1,385,256	954,502	2,339,758
Indicative allocation of funds and adjustments	1,274,183	252,748	(84,919)	(60,890)	1,381,121
Total	1,274,183	252,748	1,300,336	893,612	3,720,879

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for United Kingdom shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 4.4 million | Canada 2.3 million | Private donors Australia 2.1 million

Slovakia | Morocco | Malta | Private donors

#### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements for South Eastern Europe are for the operations in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia and Serbia.
- 2. The percentage funded (11%) and total funding amount (\$3,720,879) are indicative based on the methodology described above. This leaves an indicative funding gap of \$29,374,975 representing 89% of the financial requirements.
- 3. Contributions to South Eastern Europe are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in South Eastern Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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