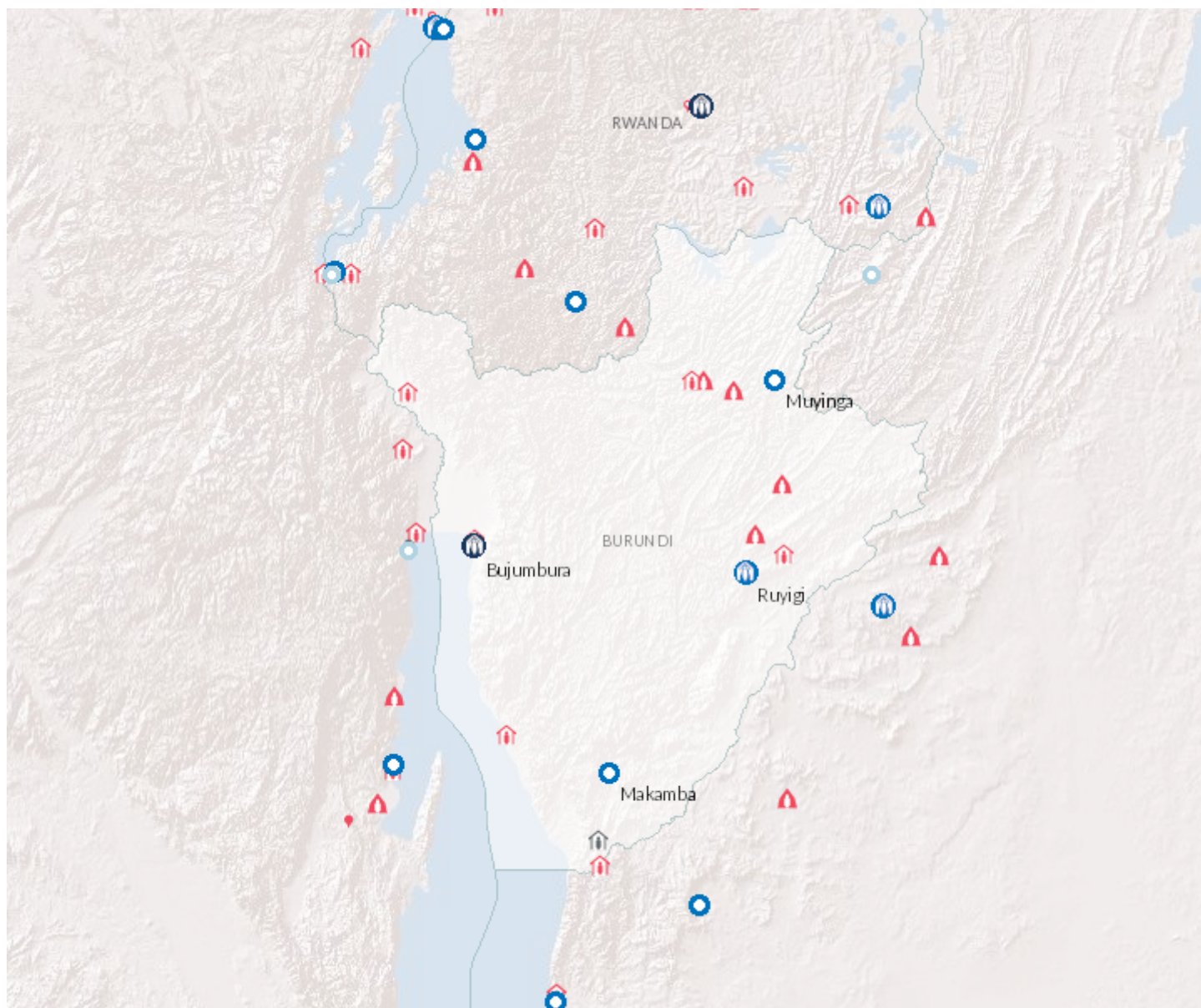


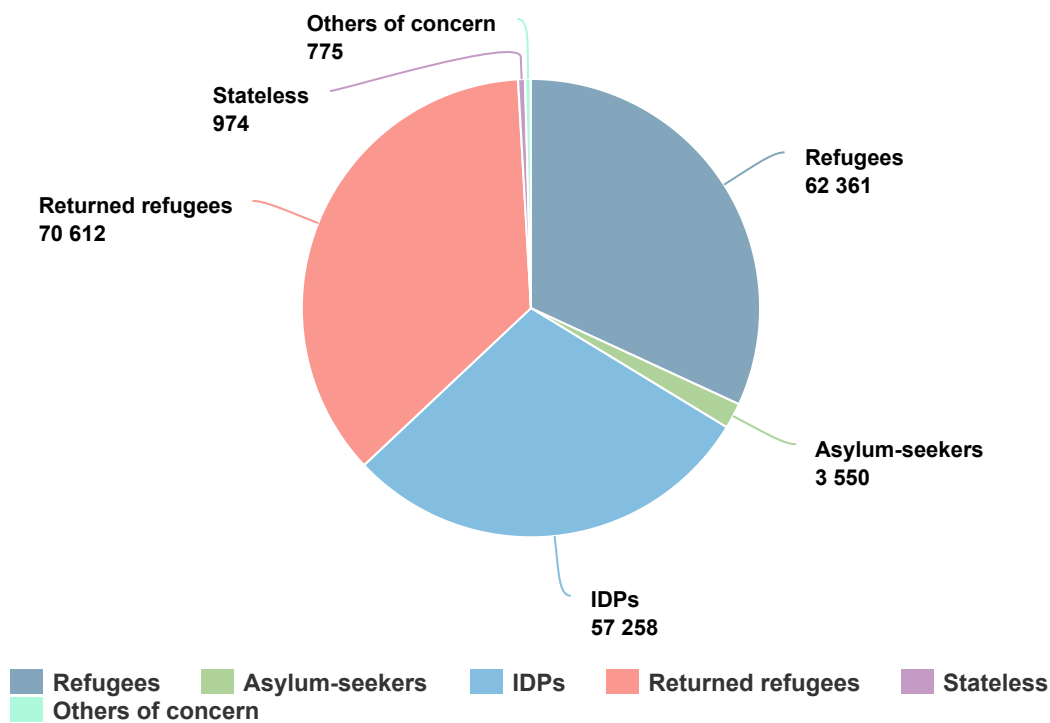
Operation: Burundi



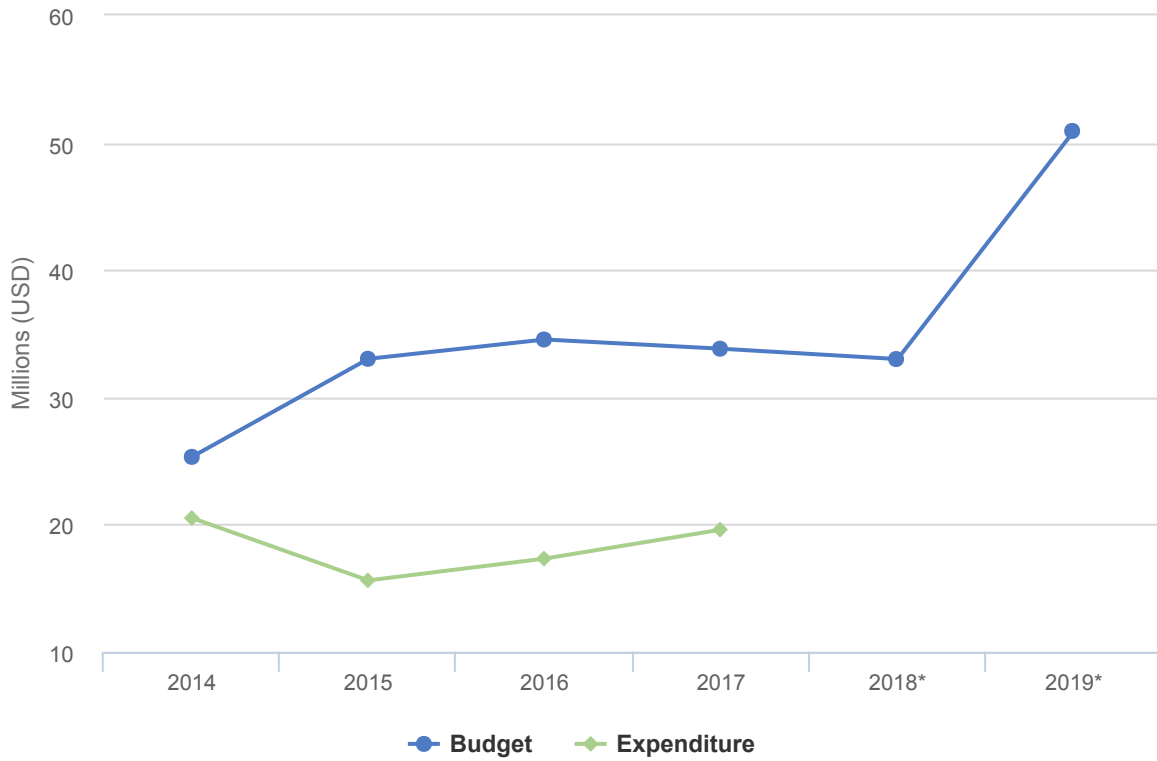
People of Concern

DECREASE IN
6% 2017

2017	195,530
2016	208,049
2015	84,399



Budgets and Expenditure for Burundi



Working Environment

UNHCR operates in the context of an ongoing volatile political, socio-economic and humanitarian situation. Movements of Burundians due to political repression, dire socio-economic conditions and threats to livelihoods are likely to continue in 2019. Simultaneously, returns continue at increasing rates against the backdrop of the challenging conditions in Burundi.

Despite the economic hardship, the Government maintains its open-door policy and provides protection to refugees and asylum-seekers. However, the effective access of people of concern to basic social services such as health or education, as well as to the labour market remains limited throughout the country.

In 2019, UNHCR will reinforce its advocacy with the Government and UN partners in Burundi to include not only the refugee populations but also Burundian returnees into relevant reintegration initiatives. It will also build strong coordination mechanisms with its implementing partners on the ground to enhance advocacy for an improved nexus between humanitarian and development aid. UNHCR works in the framework of the Regional Refugee Response Plans including the plan for the Congolese situation. While the situation of Congolese refugees remains dire, UNHCR will increase its efforts to ensure that Congolese refugees gain effective access to basic social services in Burundi, are considered in empowerment and resilience building initiatives, and that durable solutions will be found for them.

Despite continuous fundraising efforts, the UNHCR's operation in Burundi remains underfunded. This has a negative impact on the overall capacity of UNHCR to provide assistance to refugees and returnees.

Key priorities

In 2019, UNHCR will prioritize the provision of protection and assistance to the populations of concern in Burundi, including durable solutions to refugees in the five camps across the country, as well as the continuation of a voluntary repatriation programme for Burundian returnees. Although UNHCR is currently not promoting returns to Burundi, it supports those who have expressed the desire to return in safety and dignity. In this regard, UNHCR runs the voluntary repatriation operation allowing Burundian refugees in the sub-region to return in a way which lays the best possible foundation for their durable reintegration.

UNHCR will focus its strategy on the preservation of the civilian and humanitarian character of asylum, ensuring respect for the principle of non-refoulement; the delivery of protection and the provision of assistance (essential basic services) to refugees and people seeking asylum, both in camps and urban areas of Burundi; and the inclusion of returnees into sustainable reintegration initiatives.

2019 Revised Budget for Burundi | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
International and regional instruments	0	6,000	0	202,284	208,284
Legal remedies and legal assistance	371,548	0	0	0	371,548
Subtotal	371,548	6,000	0	202,284	579,832
Fair Protection Processes and Documentation					
Reception conditions	316,548	0	0	0	316,548
Registration and profiling	841,548	0	0	0	841,548
Status determination	543,097	0	0	0	543,097
Individual documentation	197,548	0	0	0	197,548
Civil status documentation	216,548	0	0	0	216,548
Subtotal	2,115,290	0	0	0	2,115,290
Security from Violence and Exploitation					
SGBV prevention and response	946,193	0	0	0	946,193
Child protection	416,548	0	0	0	416,548
Subtotal	1,362,742	0	0	0	1,362,742
Basic Needs and Essential Services					
Health	2,563,097	0	0	0	2,563,097
Reproductive health and HIV/ Aids response	363,097	0	0	0	363,097
Nutrition	206,548	0	0	0	206,548
Food security	352,548	0	0	0	352,548
Water	671,548	0	0	0	671,548
Sanitation and hygiene	1,043,097	0	0	0	1,043,097
Shelter and infrastructure	2,081,079	0	0	0	2,081,079
Energy	1,736,548	0	0	0	1,736,548
Basic and domestic and hygiene Items	1,747,323	0	0	0	1,747,323
Services for persons with specific needs	496,548	0	0	0	496,548
Education	1,683,447	0	0	0	1,683,447

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	12,944,880	0	0	0	12,944,880
Community Empowerment and Self Reliance					
Community mobilization	256,548	0	0	0	256,548
Co-existence with local communities	0	0	0	1,602,284	1,602,284
Self-reliance and livelihoods	1,089,645	0	0	0	1,089,645
Subtotal	1,346,193	0	0	1,602,284	2,948,477
Durable Solutions					
Voluntary return	4,403,942	0	0	0	4,403,942
Reintegration	719,900	0	0	0	719,900
Integration	251,548	6,017	0	0	257,565
Resettlement	889,645	0	0	0	889,645
Subtotal	6,265,035	6,017	0	0	6,271,052
Leadership, Coordination and Partnerships					
Coordination and partnerships	169,900	0	0	109,744	279,644
Camp management and coordination	783,097	0	0	0	783,097
Donor relations	446,448	0	0	0	446,448
Subtotal	1,399,445	0	0	109,744	1,509,189
Logistics and Operations Support					
Supply chain and logistics	2,058,545	0	0	172,284	2,230,829
Operations management, coordination and support	962,304	0	0	0	962,304
Subtotal	3,020,849	0	0	172,284	3,193,133
2019 Revised Budget	28,825,982	12,017	0	2,086,596	30,924,595
Increase / Decrease	18,000,000	0	2,000,000	0	20,000,000
2019 Current Budget	46,825,982	12,017	2,000,000	2,086,596	50,924,595