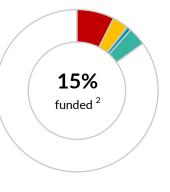


\$476.4 million

UNHCR's financial requirements 2020¹



FUNDING UPDATE | 2020

CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 29 April 2020

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	21,690,056	21,690,056
Italy	-	-	-	4,593,652	4,593,652
Netherlands	-	-	-	1,999,854	1,999,854
Education Cannot Wait	-	-	-	1,403,422	1,403,422
United Kingdom	-	-	895,090	-	895,090
European Economic Area	-	-	-	608,767	608,767
Switzerland	-	-	-	210,636	210,636
The World We Want Foundation	-	-	125,000	-	125,000
Norway	-	-	-	104,971	104,971
Spain	-	-	-	98,354	98,354
Canada	-	-	38,197	-	38,197
Miscellaneous private donors	-	32,895	-	-	32,895
Sub-total	-	32,895	1,058,287	30,709,711	31,800,892
Indicative allocation of funds and adjustments	17,161,806	3,853,779	14,330,619	4,807,255	40,153,459
Total	17,161,806	3,886,674	15,388,906	35,516,965	71,954,351

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

United States of America 67.6 million | Canada 8.7 million | United Kingdom 7.3 million | Denmark 4.9 million | Japan 3.9 million | Germany 3.3 million | Switzerland 2.6 million | Finland 2.2 million | Private donors Australia 2.1 million

Czechia | IGAD | Ireland | Italy | Luxembourg | Malta | Monaco | Morocco | Slovakia | Sweden | UN Peacebuilding Fund | United Nations Trust Fund for H

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements of the Central Mediterranean Route Situation include requirements in Albania, Algeria, Belgium, Bosnia and Herzegovina, Burkina Faso, Chad, Croatia, Egypt, Ethiopia, France, Greece, Hungary, Israel, Libya, Mali, Malta, Mauritania, Montenegro, Morocco, Netherlands, Niger, Rwanda, Senegal, Serbia, Spain, Sudan, Tunisia, Turkey and United Kingdom.

2. The percentage funded (15%) and total funding amount (\$71,954,351) are indicative based on the methodology described above. This leaves an indicative funding gap of \$404,460,428 representing 85% of the financial requirements.

3. Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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