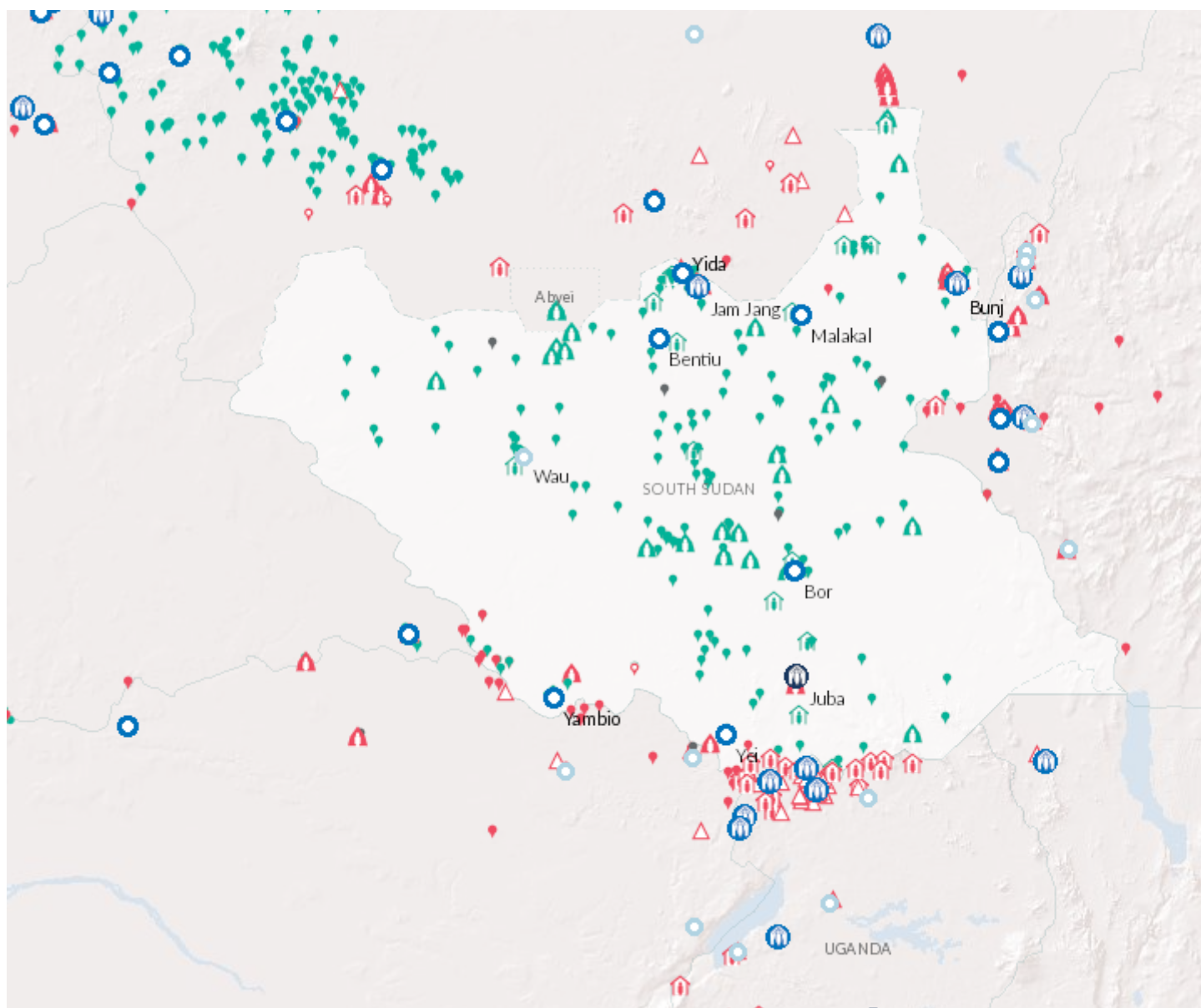


Operation: South Sudan



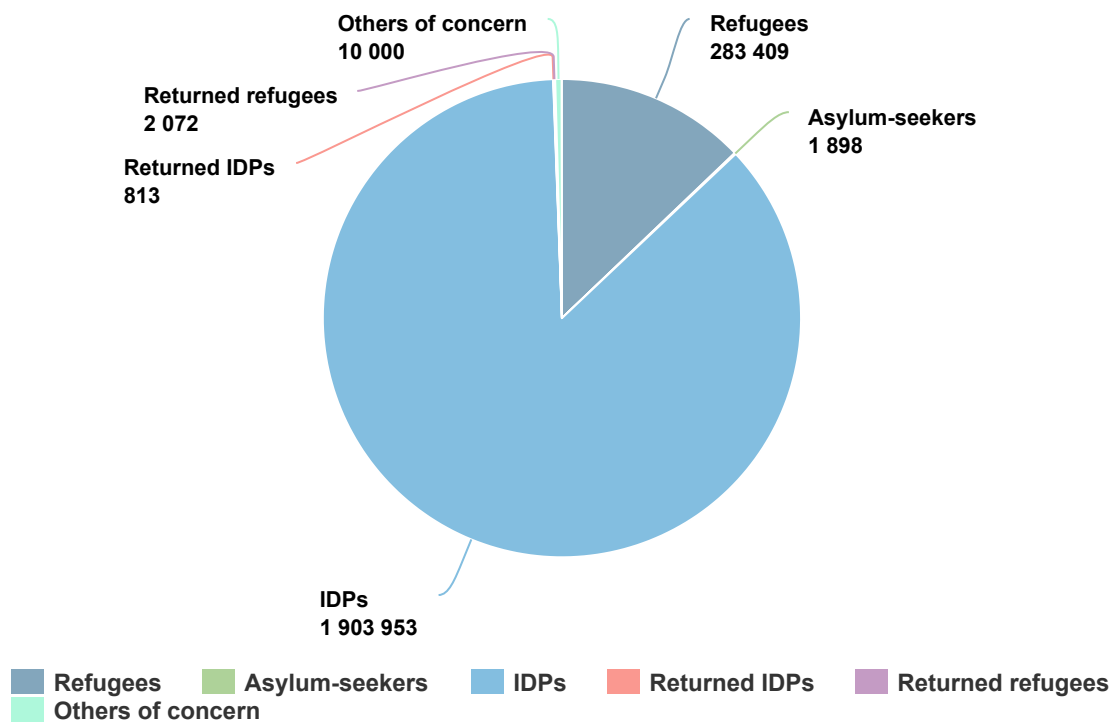
# People of Concern

**23% DECREASE IN 2017**

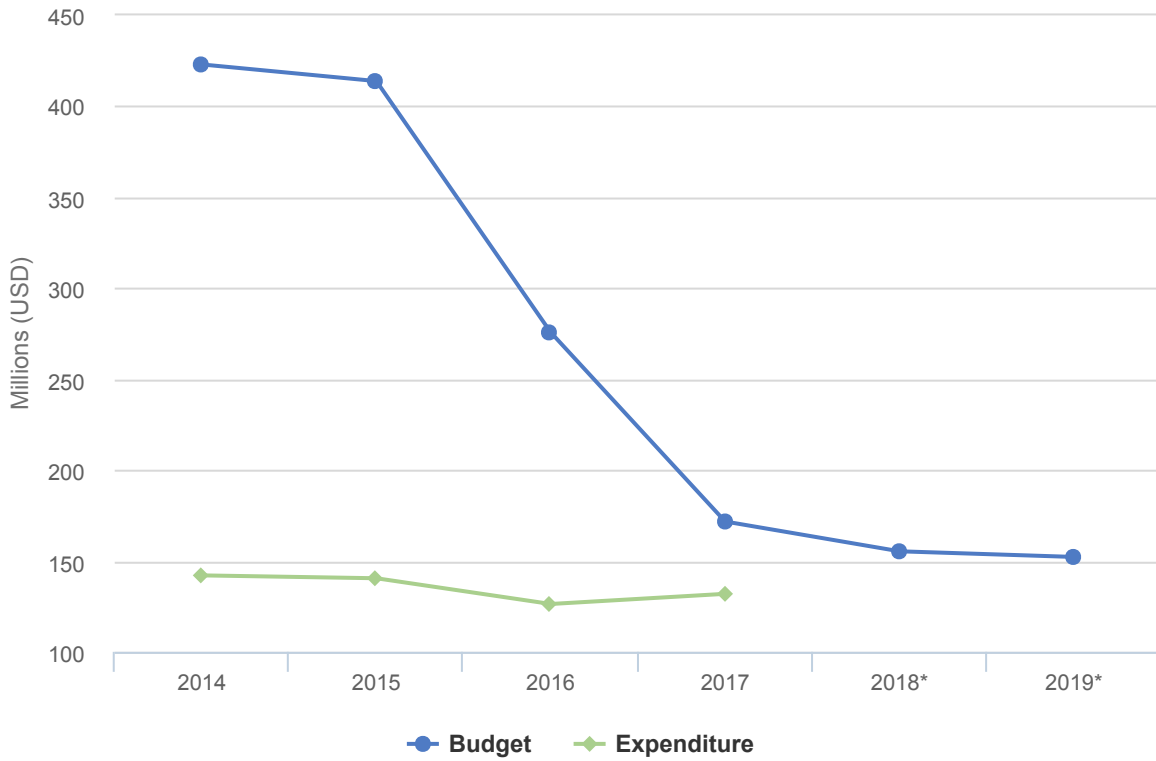
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<b>2017</b>	2,202,145
<b>2016</b>	2,870,538
<b>2015</b>	2,054,441

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# Budgets and Expenditure for South Sudan



## Operational Environment

By the end of 2018, there will be more than 300,000 refugees in South Sudan, with an annual increase of 20,000 people due to natural population growth and the anticipated influx of Sudanese refugees into Unity and Upper Nile States. The number of internally displaced persons (IDPs) is more than 1.8 million.

In 2019, the operational environment in South Sudan is expected to remain complex, despite the signing of the Revitalized Agreement on the Resolution of the Conflict of the Republic of South Sudan (R-ARCSS) in September 2018. Implementation of the peace process is yet to be applied consistently, and the National Dialogue declared by the President has not convinced all parties to make genuine efforts towards peace. The success of the peace agreement will determine much of UNHCR's response and operations in 2019.

As a result of clashes, insecurity and outbreaks of violence, humanitarian actors will continue to face challenges in their efforts to reach people in need. Limited access, due to inadequate infrastructure and security concerns, will further complicate the delivery of humanitarian assistance in many parts of the country. Due to the remoteness of some locations in South Sudan, there are logistical and security challenges hampering UNHCR's access to field locations.

Despite these challenges, South Sudan maintains an open door policy for refugees and UNHCR delivers its protection mandate and assistance to people of concerns. In 2019, UNHCR will continue to place an importance on strengthening partnerships and ensuring coordination with relevant stakeholders, including Government, NGO and UN partners. UNHCR and its partners will work to maintain a synergy and necessary coordination within the Clusters and with Humanitarian Country Team (HCT) in accordance with the Refugee Coordination Model.

In 2019, support to the host community will remain one of UNHCR's key priorities, and peaceful coexistence initiatives will be supported across the refugee locations.

## Key Priorities

- Refugee response: UNHCR will continue to focus on livelihoods, youth programming and education; to prevent and respond to cases of SGBV and child protection; to support protection, self-reliance and pathways to solutions; as well as to strengthen social cohesion with host communities. Ongoing support will be provided to new refugee arrivals. The implementation of core protection activities will continue to ensure the identification and documentation of refugees. Continuous support to Refugee Eligibility Committee for the individual refugee status determination will also be provided.
- IDP response: UNHCR will continue to search for solutions for IDPs in the protection of civilians (POC) sites, including further efforts to decongest the POC sites, ensure the protection of the 89 per cent of IDPs living outside of POC sites, as well as support voluntary returns or relocations. UNHCR will also identify, and respond to the needs of the most vulnerable IDPs, work and ensure transparent dialogue with host communities on sharing resources, search for solutions and maintain protection leadership through engagement in coordination, as well as provide quality information and analysis of population movements. In addition, UNHCR will work with other humanitarian actors under protection cluster to find sustainable solutions for IDPs, as well as provide continuous support to the government to develop and implement a national legislation on IDPs to enhance protection and solutions for IDPs.
- Statelessness response: UNHCR will conduct training for the Directorate of Nationality, Passport and Immigration (DNPI) staff to assist them properly interpret and apply the Nationality Laws of South Sudan, as well as to increase understanding of the possible consequences of statelessness.



# 2019 Revised Budget for South Sudan | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>					
International and regional instruments	0	221,823	0	0	221,823
Law and policy	1,631,121	385,259	0	861,856	2,878,235
Legal remedies and legal assistance	1,275,055	0	0	1,084,128	2,359,182
Public attitudes towards persons of concern	1,105,259	0	0	0	1,105,259
<b>Subtotal</b>	<b>4,011,434</b>	<b>607,082</b>	<b>0</b>	<b>1,945,983</b>	<b>6,564,499</b>
<b>Fair Protection Processes and Documentation</b>					
Identification of statelessness	0	344,241	0	0	344,241
Registration and profiling	1,912,624	0	0	771,668	2,684,292
Status determination	1,163,423	0	0	0	1,163,423
Individual documentation	1,185,241	205,641	0	0	1,390,882
<b>Subtotal</b>	<b>4,261,288</b>	<b>549,882</b>	<b>0</b>	<b>771,668</b>	<b>5,582,838</b>
<b>Security from Violence and Exploitation</b>					
Protection from crime	2,078,719	0	0	0	2,078,719
Protection from effects of armed conflict	0	0	0	2,240,385	2,240,385
SGBV prevention and response	4,103,656	0	0	1,588,531	5,692,187
Child protection	2,832,266	0	0	0	2,832,266
<b>Subtotal</b>	<b>9,014,641</b>	<b>0</b>	<b>0</b>	<b>3,828,915</b>	<b>12,843,556</b>
<b>Basic Needs and Essential Services</b>					
Health	10,934,059	0	0	0	10,934,059
Reproductive health and HIV/ Aids response	3,336,728	0	0	0	3,336,728
Nutrition	4,021,319	0	0	0	4,021,319
Food security	1,238,517	0	0	0	1,238,517
Water	4,725,439	0	0	0	4,725,439
Sanitation and hygiene	4,720,895	0	0	0	4,720,895
Shelter and infrastructure	9,614,503	0	0	2,011,714	11,626,217

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Energy	1,154,056	0	0	0	1,154,056
Basic and domestic and hygiene Items	4,441,784	0	0	3,112,081	7,553,865
Services for persons with specific needs	6,191,365	0	0	1,848,052	8,039,417
Education	10,480,781	0	0	0	10,480,781
<b>Subtotal</b>	<b>60,859,449</b>	<b>0</b>	<b>0</b>	<b>6,971,846</b>	<b>67,831,295</b>
<b>Community Empowerment and Self Reliance</b>					
Community mobilization	2,044,083	0	0	3,439,228	5,483,311
Co-existence with local communities	2,928,850	0	0	1,765,731	4,694,581
Natural resources and shared environment	1,758,739	0	0	0	1,758,739
Self-reliance and livelihoods	6,231,565	0	0	0	6,231,565
<b>Subtotal</b>	<b>12,963,238</b>	<b>0</b>	<b>0</b>	<b>5,204,959</b>	<b>18,168,196</b>
<b>Durable Solutions</b>					
Solutions strategy	0	0	0	2,011,750	2,011,750
Voluntary return	0	0	0	1,953,581	1,953,581
Resettlement	823,159	0	0	0	823,159
<b>Subtotal</b>	<b>823,159</b>	<b>0</b>	<b>0</b>	<b>3,965,331</b>	<b>4,788,489</b>
<b>Leadership, Coordination and Partnerships</b>					
Coordination and partnerships	0	0	0	1,630,647	1,630,647
Camp management and coordination	2,270,339	0	0	0	2,270,339
Donor relations	823,359	0	0	0	823,359
<b>Subtotal</b>	<b>3,093,697</b>	<b>0</b>	<b>0</b>	<b>1,630,647</b>	<b>4,724,344</b>
<b>Logistics and Operations Support</b>					
Supply chain and logistics	11,212,191	0	0	4,914,257	16,126,448
Operations management, coordination and support	13,513,741	0	0	2,039,936	15,553,677
<b>Subtotal</b>	<b>24,725,933</b>	<b>0</b>	<b>0</b>	<b>6,954,193</b>	<b>31,680,125</b>
<b>2019 Revised Budget</b>	<b>119,752,839</b>	<b>1,156,964</b>	<b>0</b>	<b>31,273,540</b>	<b>152,183,344</b>
Increase / Decrease	-12,000,000	0	12,000,000	0	0
<b>2019 Current Budget</b>	<b>107,752,839</b>	<b>1,156,964</b>	<b>12,000,000</b>	<b>31,273,540</b>	<b>152,183,344</b>

