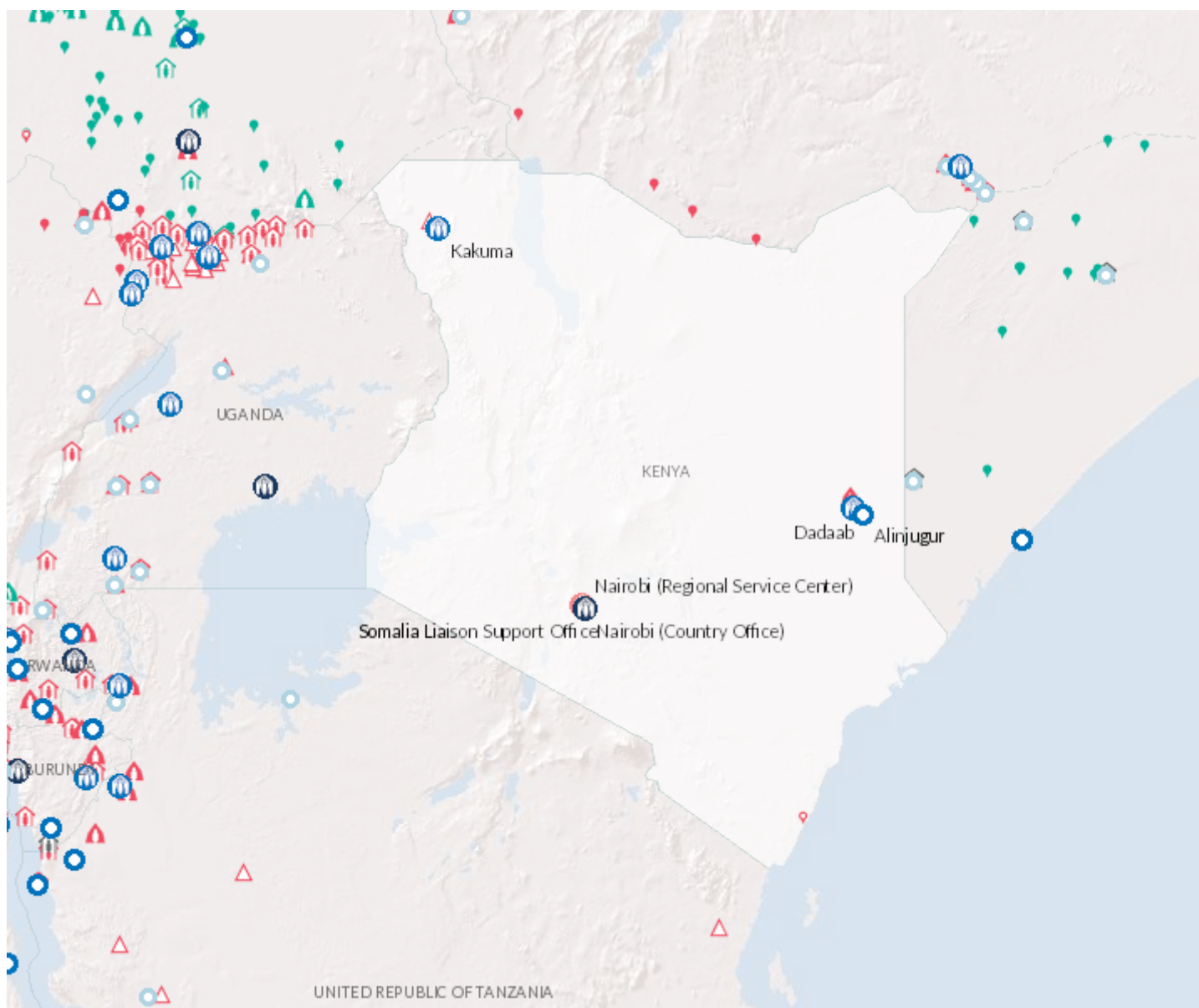


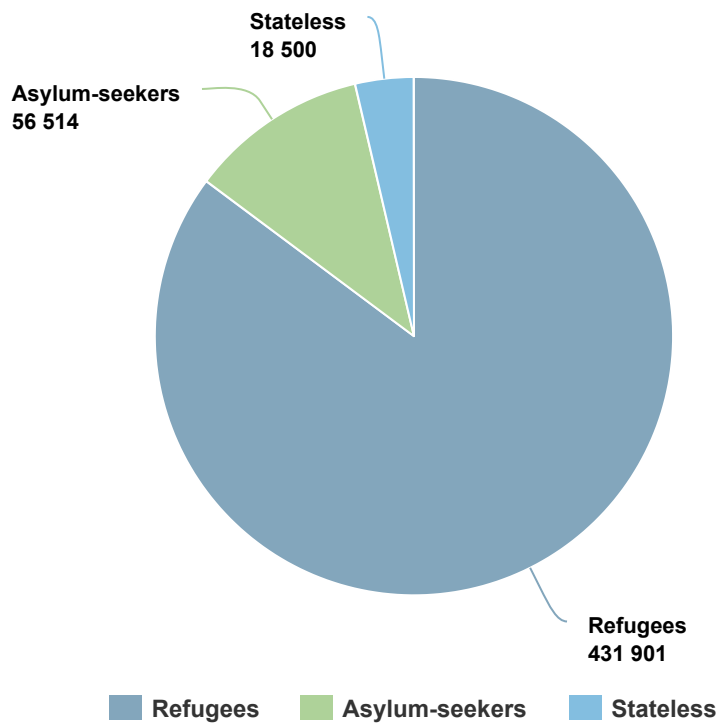
Operation: Kenya



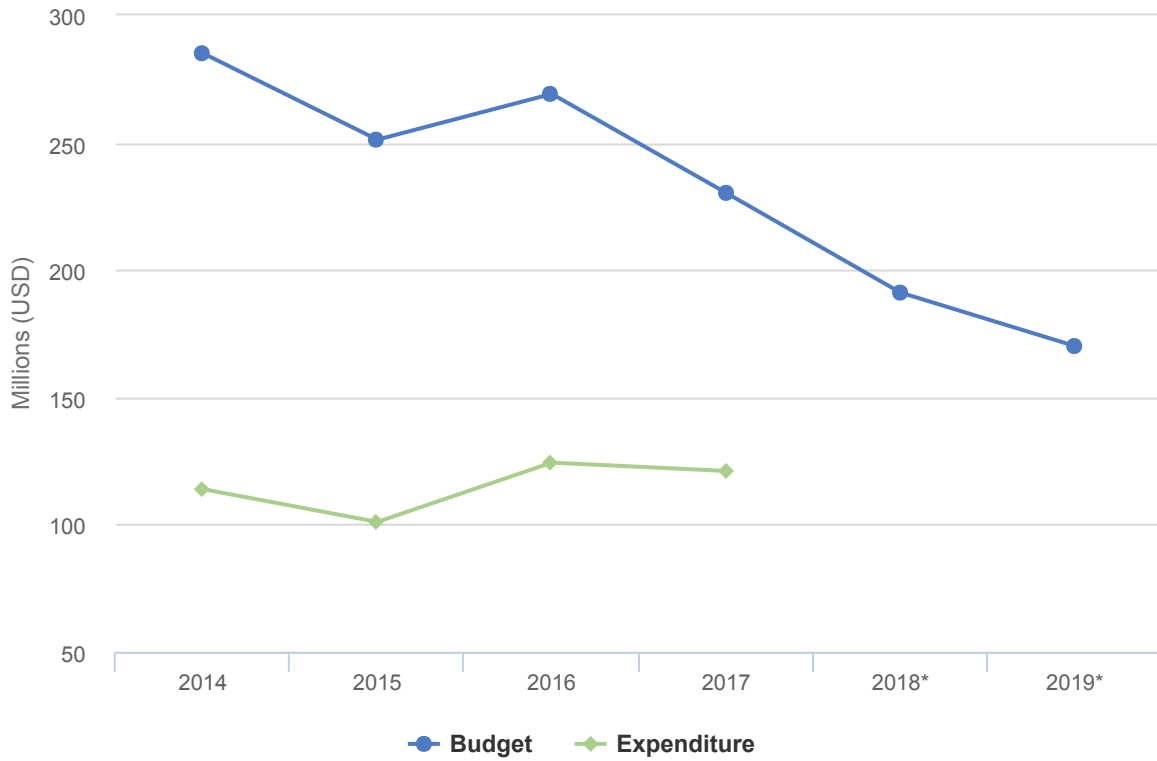
People of Concern

DECREASE IN
2% **2017**

2017	506,915
2016	514,867
2015	615,112



Budgets and Expenditure for Kenya



Working environment

Political developments and the humanitarian situation in the region continues to impact UNHCR's operation in Kenya, mainly as a result of the situations in Somalia and South Sudan, but also the ongoing unrest in Burundi and the Democratic Republic of Congo (DRC). On the other hand, over the last four years, some 80,000 refugees, mainly from Somalia, have repatriated. Kenya is striving to operationalize the Comprehensive Responses within the Nairobi Declaration and its Plan of Action. In this regard, Kenya has developed a draft Road Map and Plan of Action for the Comprehensive Responses with focus on supporting and empowering refugees and their hosts, while striving to achieve durable solutions.

In 2019, the Office will continue to engage and advocate with both bilateral governmental and private donors, strengthening its partnership with development agencies in an effort to secure funds for the multi-year, multi-partner (MYMP) strategy. UNHCR will work closely with new and existing private sector actors in order to implement innovative projects in sanitation, education and livelihoods in Kakuma, Kalobeyei and Dadaab camps. Partnership will be pursued with private sector actors also to create livelihoods opportunities for refugees and host communities alike.

Key priorities

- In line with the Comprehensive Responses and the MYMP strategy, UNHCR will focus its strategy on further expanding the protection of refugees and promoting solutions. UNHCR will continue to reinforce the capacity and transfer the responsibility of registration, RSD, camp management and other protection interventions to the Government through the Refugee Affairs Secretariat (RAS).
- UNHCR will work on a comprehensive protection and integrated development approach that focuses on: providing refugees with protection and assistance; promoting refugee and host community access to sustainable quality basic services in the areas of health, education, and water; and business opportunities.
- The Office will implement a new community engagement strategy through the increased use of CBOs for delivery of certain services, further expanding the use of cash-based interventions for shelter, core-relief items and WASH.
- The Office will promote and facilitate voluntary repatriation, as well as further promote resettlement and complementary pathways focusing on labour mobility and family reunification. UNHCR will also strive to reduce statelessness by advocating for the registration of the remaining stateless communities and persons.
- The Security Partnership Project (SPP), which supports the Government police forces presence in securing the operational areas in both Dadaab and Kakuma will be critical in facilitating continued humanitarian access.

2019 Revised Budget for Kenya | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
International and regional instruments	0	47,284	47,284
Law and policy	372,437	56,284	428,721
Legal remedies and legal assistance	1,491,204	0	1,491,204
Access to territory	960,432	0	960,432
Public attitudes towards persons of concern	290,822	0	290,822
Subtotal	3,114,894	103,569	3,218,463
Fair Protection Processes and Documentation			
Reception conditions	2,163,033	0	2,163,033
Registration and profiling	5,513,826	0	5,513,826
Status determination	4,359,631	0	4,359,631
Individual documentation	570,822	0	570,822
Civil status documentation	665,111	359,853	1,024,964
Family re-unification	209,745	0	209,745
Subtotal	13,482,169	359,853	13,842,021
Security from Violence and Exploitation			
Protection from crime	6,554,571	0	6,554,571
SGBV prevention and response	5,160,918	0	5,160,918
Non-arbitrary detention	255,822	0	255,822
Child protection	4,730,568	0	4,730,568
Subtotal	16,701,878	0	16,701,878
Basic Needs and Essential Services			
Health	13,797,080	0	13,797,080
Reproductive health and HIV/ Aids response	3,738,816	0	3,738,816
Nutrition	2,940,233	0	2,940,233
Water	6,497,504	0	6,497,504
Sanitation and hygiene	5,219,330	0	5,219,330
Shelter and infrastructure	13,437,756	0	13,437,756
Energy	7,525,156	0	7,525,156
Basic and domestic and hygiene Items	6,383,320	0	6,383,320
Services for persons with specific needs	4,060,658	0	4,060,658
Education	20,802,129	0	20,802,129

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Subtotal	84,401,983	0	84,401,983
Community Empowerment and Self Reliance			
Community mobilization	2,404,942	0	2,404,942
Co-existence with local communities	2,666,692	0	2,666,692
Natural resources and shared environment	2,269,848	0	2,269,848
Self-reliance and livelihoods	10,705,463	0	10,705,463
Subtotal	18,046,946	0	18,046,946
Durable Solutions			
Solutions strategy	510,054	0	510,054
Voluntary return	15,394,485	0	15,394,485
Integration	693,128	0	693,128
Resettlement	1,741,378	0	1,741,378
Greater reduction of statelessness	0	92,569	92,569
Subtotal	18,339,045	92,569	18,431,613
Leadership, Coordination and Partnerships			
Coordination and partnerships	205,822	0	205,822
Camp management and coordination	2,292,357	0	2,292,357
Donor relations	193,822	0	193,822
Subtotal	2,692,001	0	2,692,001
Logistics and Operations Support			
Supply chain and logistics	7,696,553	0	7,696,553
Operations management, coordination and support	5,087,366	0	5,087,366
Subtotal	12,783,919	0	12,783,919
2019 Revised Budget	169,562,836	555,990	170,118,825
Increase / Decrease	0	0	0
2019 Current Budget	169,562,836	555,990	170,118,825