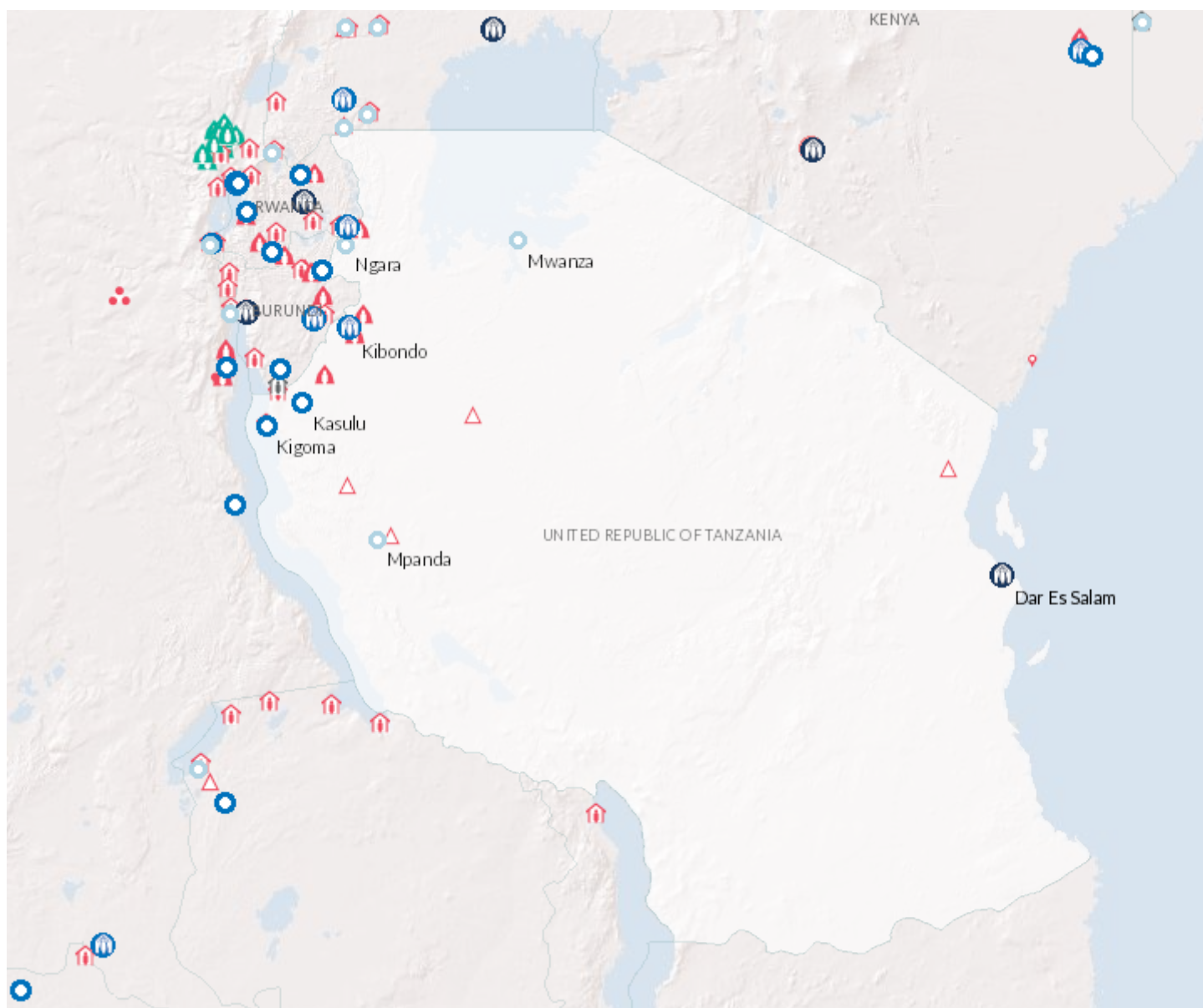


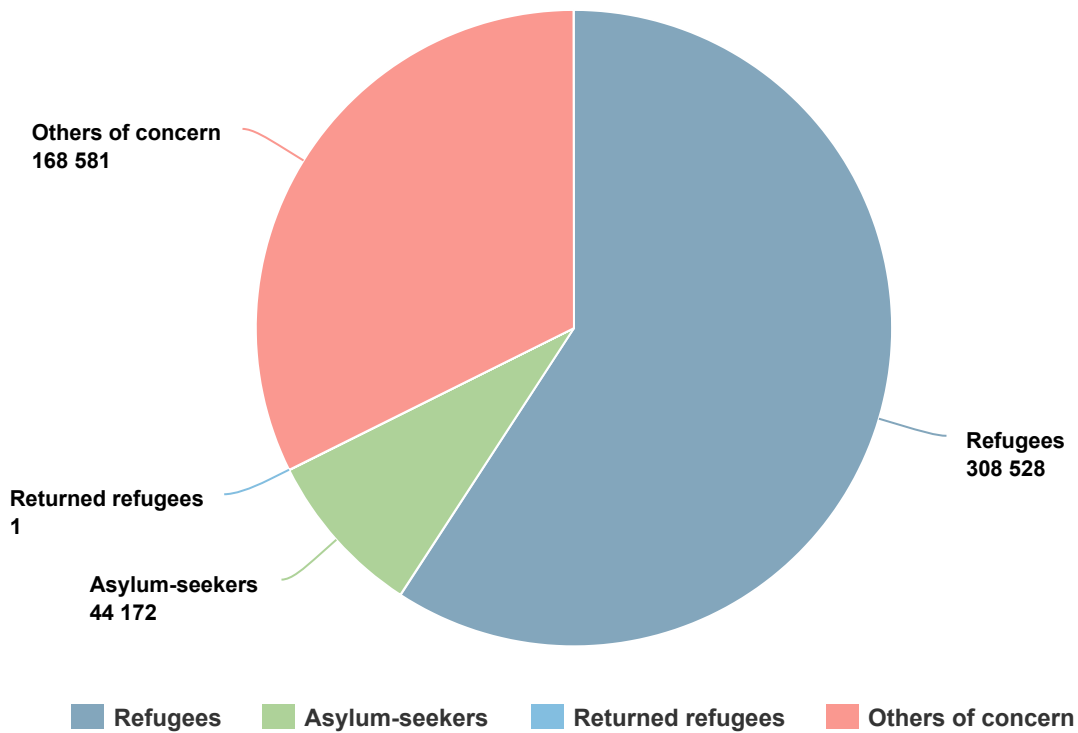
Operation: United Republic of Tanzania



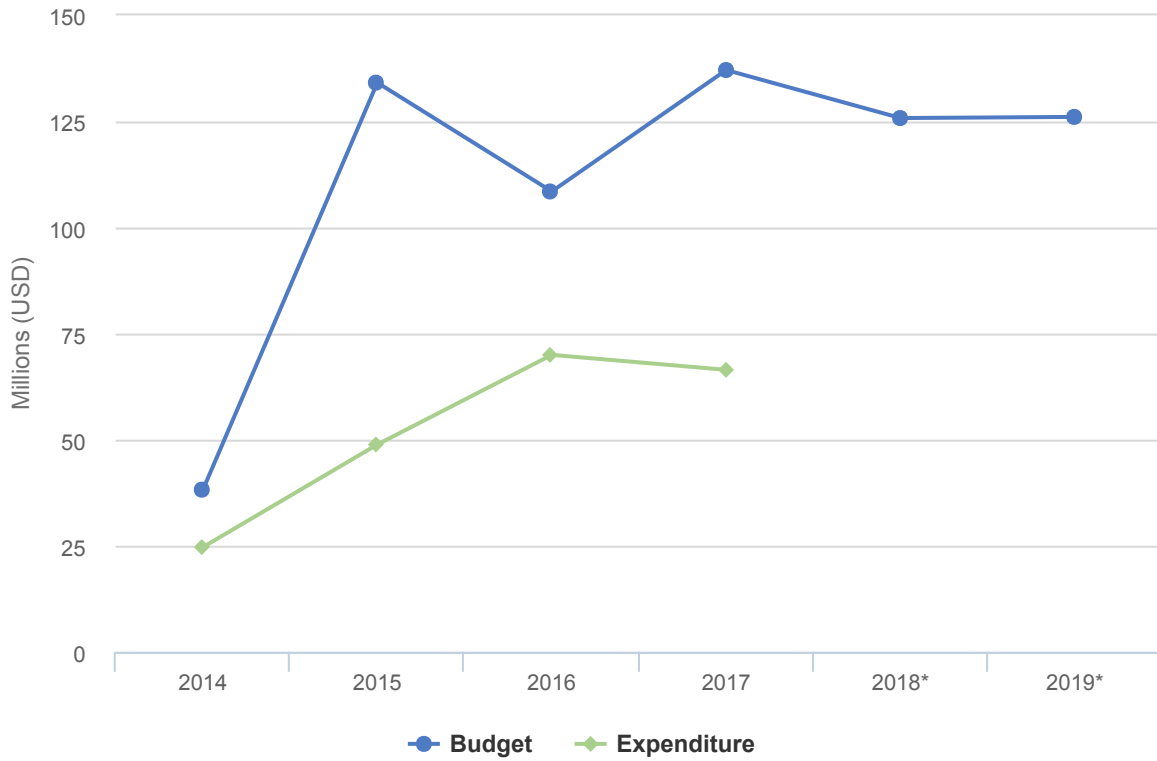
People of Concern

14% INCREASE IN 2017

| | |
|-------------|---------|
| 2017 | 521,282 |
| 2016 | 458,828 |
| 2015 | 382,620 |



Budgets and Expenditure for United Republic of Tanzania



Working Environment

The United Republic of Tanzania has hosted refugees for over 50 years, and has shown unprecedented readiness to find local durable solutions for various groups.

The transition of refugee registration system from UNHCR to the Government will take place in accordance with a phased plan. Resettlement will continue as part of a multi-year plan, albeit in smaller numbers and will continue to be used as a protection tool for people with specific needs.

Given the continued insecurity in eastern Democratic Republic of the Congo (DRC), only minimal prospects for voluntary repatriation for Congolese are expected. Since 2017, more than 45,000 Burundian refugees have been assisted to return voluntarily from the United Republic of Tanzania. Some 120,000 more from neighbouring countries are expected to return in 2019. While UNHCR is not promoting returns to Burundi at this time, it will continue working with the Government of Burundi and host countries to assist voluntary repatriation in safety and dignity for those who have made a free and informed choice to do so.

In 2019, UNHCR plans to find durable solutions for approximately 60,000 of 1972 Burundian refugees whose naturalization remains pending.

While opportunities to address the humanitarian and development nexus by engaging development actors and other relevant stakeholders remain, innovative approaches will need to be employed to improve the protection environment through the multi-year, multi-partner (MYMP) strategy process.

The refugee response in Tanzania is led and coordinated by the Government, mainly the Ministry of Home Affairs (MHA) through the Refugee Services Department and UNHCR, in close consultation with UN and NGO partners. UNHCR works with the UN Resident Coordinator, and other UN agencies through the Delivering as One initiative and participates in the UN Development Assistance Plan (UNDAP II) 2016-2021.

UNHCR continues to strengthen its engagement and partnership with the World Bank, the private sector, as well as with regional institutions such as the East African Community on refugee policies and border management, the International Conference on Greta Lakes Region on statelessness, as well as the Southern African Development Community on migration and reintegration. UNHCR also continues its work with a wide range of national and international NGOs in the United Republic of Tanzania.

Key priorities:

In 2019, UNHCR will focus on:

- advocating with the Government for asylum space including emphasizing on ensuring voluntariness of the ongoing assisted voluntary repatriation to Burundi;
- seeking protection and solutions for refugees and asylum-seekers for both new arrivals and protracted refugee situation;
- improving services in all sectors rendered to refugees and asylum-seekers to meet minimum standards.

2019 Revised Budget for United Republic of Tanzania | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

| | Pillar 1 Refugee programme | Pillar 3 Reintegration projects | Total |
|--|-------------------------------|------------------------------------|-------------------|
| Favourable Protection Environment | | | |
| International and regional instruments | 188,702 | 0 | 188,702 |
| Law and policy | 127,244 | 0 | 127,244 |
| Legal remedies and legal assistance | 1,602,976 | 0 | 1,602,976 |
| Access to territory | 1,919,012 | 0 | 1,919,012 |
| Public attitudes towards persons of concern | 269,107 | 0 | 269,107 |
| Subtotal | 4,107,040 | 0 | 4,107,040 |
| Fair Protection Processes and Documentation | | | |
| Reception conditions | 751,248 | 0 | 751,248 |
| Registration and profiling | 1,473,668 | 0 | 1,473,668 |
| Status determination | 2,569,925 | 0 | 2,569,925 |
| Individual documentation | 2,516,834 | 0 | 2,516,834 |
| Civil status documentation | 1,233,391 | 0 | 1,233,391 |
| Subtotal | 8,545,065 | 0 | 8,545,065 |
| Security from Violence and Exploitation | | | |
| Protection from crime | 3,649,953 | 0 | 3,649,953 |
| SGBV prevention and response | 4,218,647 | 0 | 4,218,647 |
| Non-arbitrary detention | 150,404 | 0 | 150,404 |
| Child protection | 3,311,016 | 0 | 3,311,016 |
| Subtotal | 11,330,019 | 0 | 11,330,019 |
| Basic Needs and Essential Services | | | |
| Health | 12,925,894 | 0 | 12,925,894 |
| Reproductive health and HIV/ Aids response | 2,365,351 | 0 | 2,365,351 |
| Nutrition | 1,337,569 | 0 | 1,337,569 |
| Water | 5,720,918 | 0 | 5,720,918 |
| Sanitation and hygiene | 7,206,468 | 0 | 7,206,468 |
| Shelter and infrastructure | 12,234,657 | 0 | 12,234,657 |
| Energy | 5,236,394 | 0 | 5,236,394 |
| Basic and domestic and hygiene Items | 6,453,115 | 0 | 6,453,115 |
| Services for persons with specific needs | 4,154,174 | 0 | 4,154,174 |
| Education | 14,880,818 | 0 | 14,880,818 |
| Subtotal | 72,515,358 | 0 | 72,515,358 |

| | Pillar 1 Refugee programme | Pillar 3 Reintegration projects | Total |
|--|-------------------------------|------------------------------------|--------------------|
| Community Empowerment and Self Reliance | | | |
| Community mobilization | 2,109,450 | 0 | 2,109,450 |
| Co-existence with local communities | 1,721,852 | 0 | 1,721,852 |
| Natural resources and shared environment | 3,857,772 | 0 | 3,857,772 |
| Self-reliance and livelihoods | 2,642,455 | 0 | 2,642,455 |
| Subtotal | 10,331,529 | 0 | 10,331,529 |
| Durable Solutions | | | |
| Voluntary return | 3,797,101 | 0 | 3,797,101 |
| Integration | 0 | 2,182,815 | 2,182,815 |
| Resettlement | 1,367,155 | 0 | 1,367,155 |
| Subtotal | 5,164,256 | 2,182,815 | 7,347,071 |
| Leadership, Coordination and Partnerships | | | |
| Coordination and partnerships | 949,392 | 0 | 949,392 |
| Subtotal | 949,392 | 0 | 949,392 |
| Logistics and Operations Support | | | |
| Supply chain and logistics | 13,139,502 | 0 | 13,139,502 |
| Operations management, coordination and support | 10,806,061 | 0 | 10,806,061 |
| Subtotal | 23,945,563 | 0 | 23,945,563 |
| 2019 Revised Budget | 136,888,223 | 2,182,815 | 139,071,038 |
| Increase / Decrease | -12,988,417 | 0 | -12,988,417 |
| 2019 Current Budget | 123,899,806 | 2,182,815 | 126,082,621 |