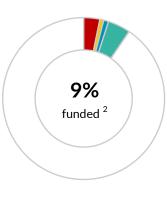


# \$343.2 million

UNHCR's financial requirements 2020<sup>1</sup>



## FUNDING UPDATE | 2020

# NORTH WEST CEN SOUTH EUROPE

as of 29 April 2020

Tightly earmarked Earmarked Softly earmarked (indicative allocation) Unearmarked (indicative allocation)

Funding gap (indicative)

### **CONTRIBUTIONS**<sup>3</sup> USD

·	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	7,532,751	7,473,529	15,006,280
United States of America	-	-	1,900,000	-	1,900,000
Education Cannot Wait	-	-	· -	1,403,422	1,403,422
France	-	-	· -	1,227,527	1,227,527
Italy	-	-	661,987	-	661,987
European Economic Area	-	-	· -	608,767	608,767
Germany	-	-		550,055	550,055
Ireland	-	-	223,703	40,154	263,857
United Kingdom	-	-	222,805	-	222,805
Church of Jesus Christ of Latter-day Saints	-	-	· -	200,000	200,000
The World We Want Foundation	-	-	125,000	-	125,000
Norway	-	-		104,971	104,971
Czechia	-	-	85,256	-	85,256
Malta	-	-	55,006	-	55,006
Miscellaneous private donors	-	32,895	55,573	5,580	94,049
Sub-total	-	32,895	10,862,080	11,614,005	22,508,980
Indicative allocation of funds and adjustments	15,475,784	3,335,489	(8,211,552)	(542,291)	10,057,431
Total	15,475,784	3,368,384	2,650,528	11,071,714	32,566,411

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Ukraine shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### **OTHER SOFTLY EARMARKED CONTRIBUTIONS**<sup>4</sup> | USD

United States of America 4.4 million | Canada 2.3 million | Private donors Australia 2.1 million

Slovakia | Morocco | Malta | Private donors

#### UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

<sup>1.</sup> The financial requirements for North West Cen South Europe are for the operations in Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, France, Germany, Greece, Hungary, Ireland, Malta, Netherlands, Poland, Romania, Slovak Republic, Slovenia, Spain and United Kingdom.

<sup>2.</sup> The percentage funded (9%) and total funding amount (\$32,566,411) are indicative based on the methodology described above. This leaves an indicative funding gap of \$310,618,702 representing 91% of the financial requirements.

<sup>3.</sup> Contributions to North West Cen South Europe are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North West Cen South Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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