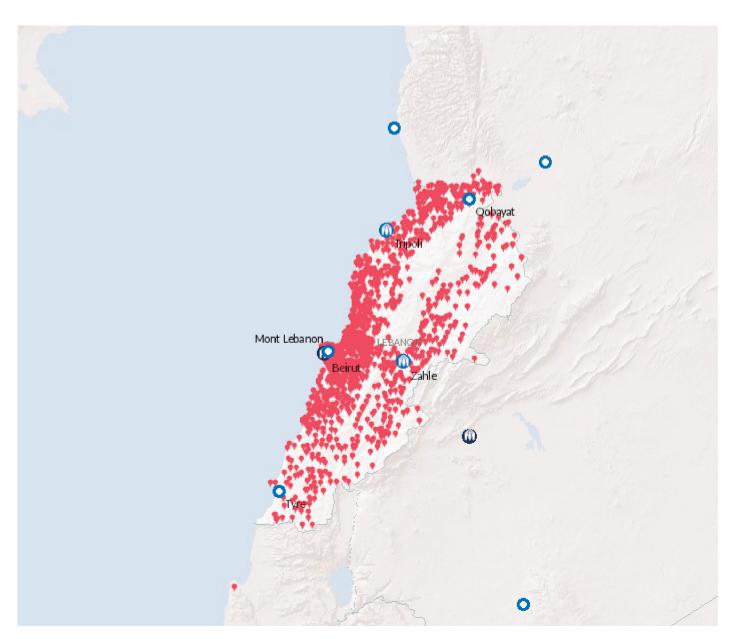


2019 Planning summary

5/11/2019

Operation: Lebanon

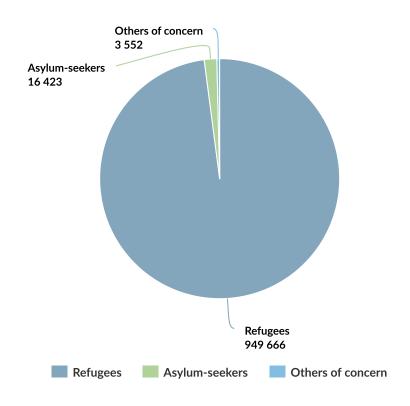


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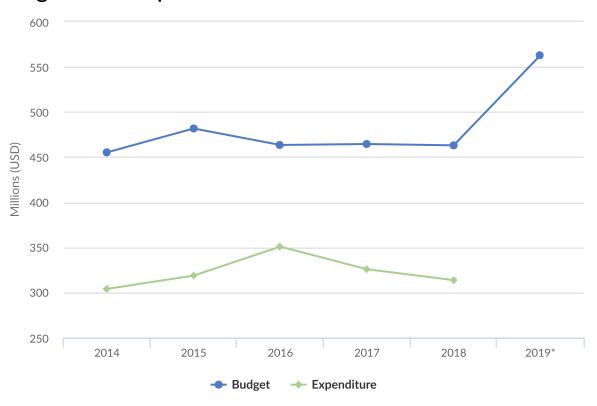
People of Concern

5% 2018

2018	969,641
2017	1,018,416
2016	1,031,303



Budgets and Expenditure for Lebanon



Operational Environment

Lebanon remains the country hosting the largest number of refugees per capita, with Government estimate of 1.5 million Syrian refugees, some 20,000 refugees of other origins, in addition to the Palestine refugees under UNRWA's mandate.

Lebanon has contributed immensely to the response by giving refugees equal access to the public schools, hospitals and social development centres. However, the econmic crisis in the country, pressure on services and infrastructure including solid waste, competition over jobs and other factors are trying the patience and hospitality of the host community.

The multi-partnership Lebanon Crisis Response Plan (LCRP) 2017-2020 provides a framework for an integrated humanitarian-development response in which the needs of the refugees are – to the extent possible based on national laws and policies – met by strengthening the capacity of national institutions and local civil society organizations to deliver services, and thereby the impact of the refugee presence is mitigated through support to host communities and vulnerable Lebanese. At the same time, it is essential for UNHCR and its partners to maintain a robust, complementary humanitarian response given the Government's policy against longer-term stay and the consequential limitations on refugees' ability to secure an income to meet basic needs such as rent, food and medicate care, coupled with protection risks such as arrests and SGBV stemming from limited access to legal residency and documentation, as well as adequate housing.

UNHCR anticipates that the vulnerabilities of Syrian and non-Syrian refugees are likely to further increase due to cumulative factors in this protracted situation, where refugees will remain largely dependent on humanitarian assistance to meet their basic needs and stay resilient against exploitation, evictions and other risks.

Key priorities

In 2019, UNHCR will focus on:

- Continuing to work closely with the Lebanese Government, UN, civil society and private sector partners in a whole of society approach and within the established coordination structure to support refugees' ability to preserve their well-being and dignity and the Lebanese communities hosting them, while UNHCR pursues durable solutions outside the country. This will be done through complementary activities ranging from the identification of individual and collective protection risks and advocacy as well as legal and social aid to address these, to support to the Lebanese institutions to increase their capacity to provide the necessary services to refugees and vulnerable Lebanese.
- Ensuring access to protection and non-refoulement by providing legal counselling and institutional support
 to facilitate the issuance of temporary residence permits and civil status documents, and advocacy related
 to due process guarantees.
- Providing multi-purpose cash assistance to the most severely vulnerable refugees and subsidize lifesaving and emergency hospitalizations for refugees with critical medical needs. The youth will be a prioritised group for educational and life skills activities to develop their human capital and resilience.
- Expanding opportunities for third country resettlement and complementary pathways, and continuing ongoing efforts to address the factors that refugees highlight as currently preventing their voluntary return to Syria in safety and dignity. At the same time, UNHCR will continue helping those wishing to return now to obtain key civil documents, such as birth registration, to facilitate their re-establishment back home.

(http://reporting.unhcr.org/node/21526/edit)

2019 Revised Budget for Lebanon | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1	Pillar 2 Stateless programme	Total
Favourable Protection Environment	Refugee programme	Stateless programme	
	4 400 075	104.040	4 000 704
Law and policy	1,129,375	194,348	1,323,724
Administrative Institutions and Practice	11,763,718	0	11,763,718
Legal remedies and legal assistance	3,598,901	239,348	3,838,250
Access to territory	1,061,318	0	1,061,318
Public attitudes towards persons of concern	3,476,651	0	3,476,651
Subtot	al 21,029,963	433,697	21,463,660
Fair Protection Processes and Documentation			
Registration and profiling	3,442,509	0	3,442,509
Status determination	1,453,509	0	1,453,509
Civil status documentation	4,298,114	0	4,298,114
Subtot	al 9,194,133	0	9,194,133
Security from Violence and Exploitation			
SGBV prevention and response	8,266,550	0	8,266,550
Non-arbitrary detention	1,837,375	0	1,837,375
Child protection	6,539,750	0	6,539,750
Subtot	al 16,643,676	0	16,643,676
Basic Needs and Essential Services			
Health	61,758,750	0	61,758,750
Water	7,122,658	0	7,122,658
Sanitation and hygiene	12,906,043	0	12,906,043
Shelter and infrastructure	20,243,166	0	20,243,166
Basic and domestic and hygiene Items	326,319,797	0	326,319,797
Services for persons with specific needs	12,257,490	0	12,257,490
Education	17,352,145	0	17,352,145
Subtot	· · · · · ·	0	457,960,049
Community Empowerment and Self Reliance	. ,		, ,
Community mobilization	15,069,144	0	15,069,144
Co-existence with local communities	4,617,375	0	4,617,375
Subtot		0	19,686,519
Durable Solutions		-	
Resettlement	3,073,600	0	3,073,600
Subtot	· · · · · ·	0	3,073,600
Subtot		<u> </u>	

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Leadership, Coordination and Partnerships			
Coordination and partnerships	2,777,636	0	2,777,636
Donor relations	1,244,432	0	1,244,432
Subtotal	4,022,068	0	4,022,068
Logistics and Operations Support			
Supply chain and logistics	2,798,278	0	2,798,278
Operations management, coordination and support	27,749,648	169,348	27,918,996
Subtotal	30,547,926	169,348	30,717,274
2019 Revised Budget	562,157,934	603,045	562,760,980
Increase / Decrease	-150,000	150,000	0
2019 Current Budget	562,007,934	753,045	562,760,979

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