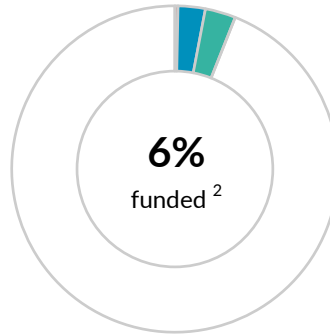


\$26.8 million

 UNHCR's financial requirements 2020 ¹

SOUTH AFRICA MCO

as of 29 April 2020


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
UN Programme On HIV/AIDS	-	-	-	85,600	85,600
Sub-total	-	-	-	85,600	85,600
Indicative allocation of funds and adjustments	808,812	722,512	-	(4,465)	1,526,859
Total	808,812	722,512	-	81,135	1,612,459

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for South Africa MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 46 million | United Kingdom 25 million | United States of America 21.9 million | Denmark 14.6 million | Canada 10.2 million | Private donors Japan 3.5 million | Ireland 3.3 million | Finland 3.3 million | Sweden 3 million | Private donors Australia 2.1 million | Liechtenstein | Morocco | Portugal | Slovakia | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million | Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for South Africa MCO include requirements for the operation's regular programme, Coronavirus Emergency and the DRC Situation.
- The percentage funded (6%) and total funding amount (\$1,612,459) are indicative based on the methodology described above. This leaves an indicative funding gap of \$25,164,830 representing 94% of the financial requirements.
- Contributions to South Africa MCO are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for South Africa MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

 For more information: <http://reporting.unhcr.org>
 Follow us on @UNHCRgov