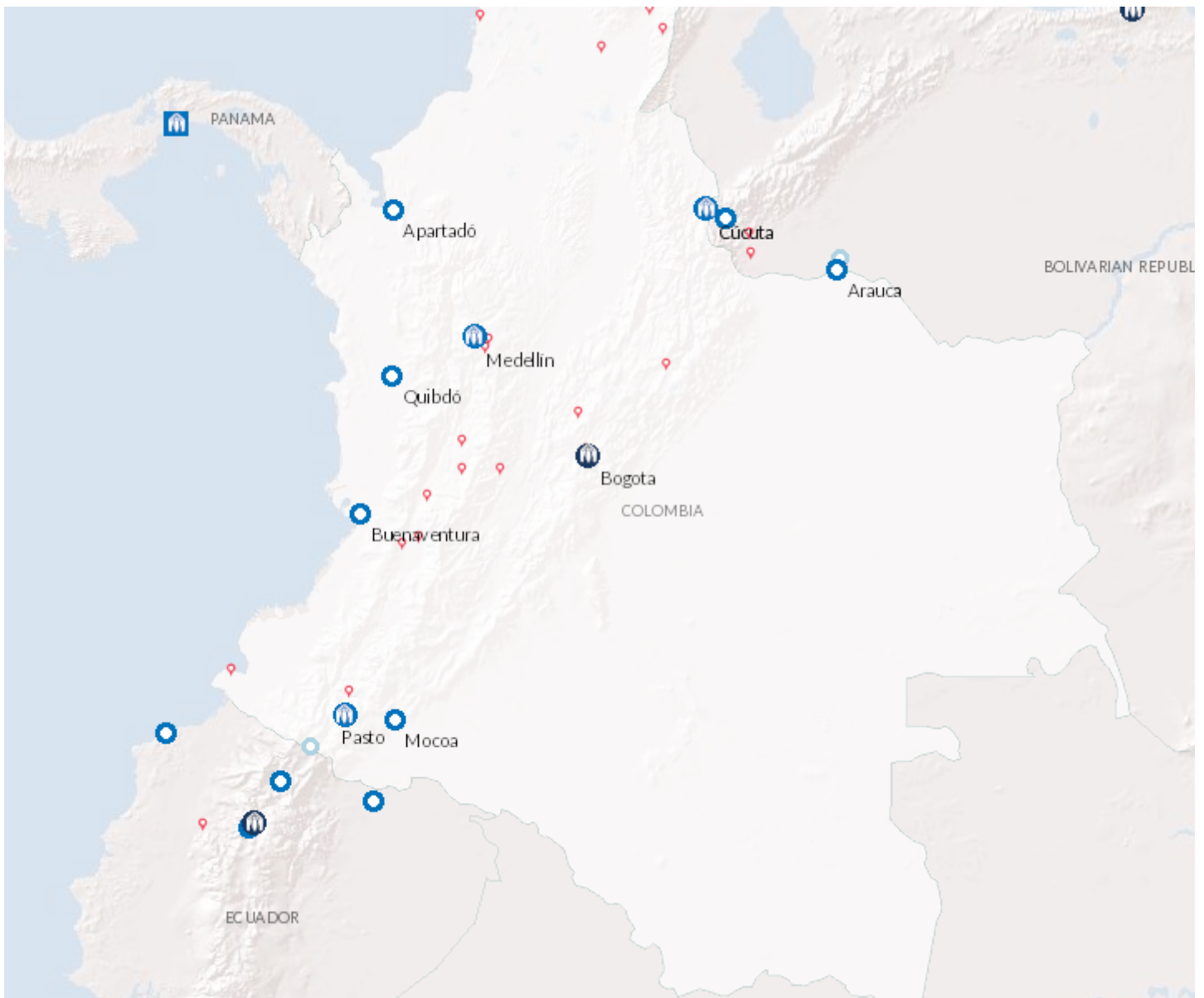


## 2019 Planning summary

14/2/2019

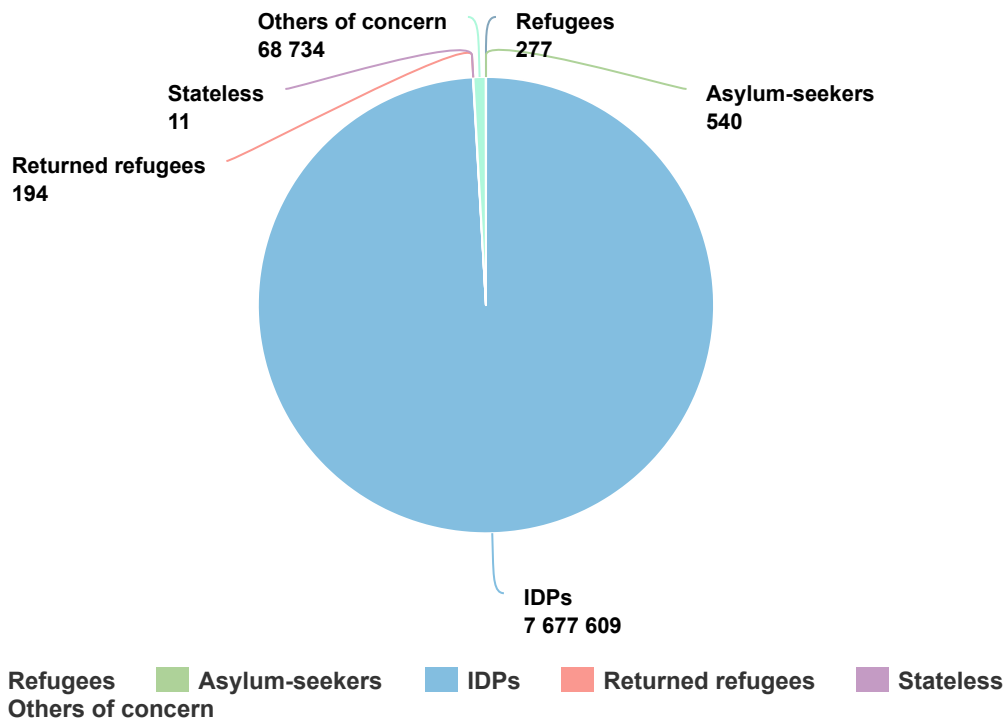
### Operation: Colombia



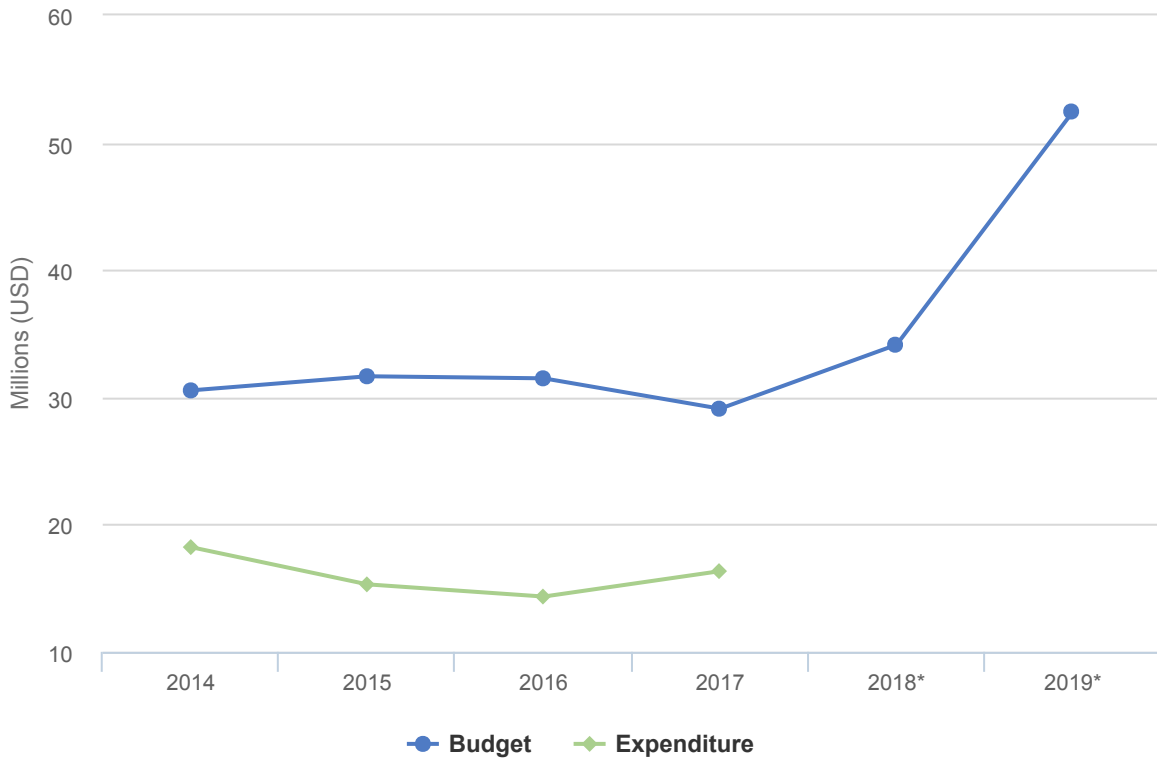
# People of Concern

**INCREASE IN**  
**5% 2017**

<b>2017</b>	7,747,365
<b>2016</b>	7,411,675
<b>2015</b>	6,941,212



# Budgets and Expenditure for Colombia



## Working environment

The arrival of increasingly vulnerable people of concern from Venezuela to Colombia and other countries in the region has placed considerable pressure on the infrastructure for basic services and on host communities. UNHCR and IOM co-lead the Inter-Agency Mixed Migration Group (GIFMM), which coordinates the interagency operational and protection response to support the Government's efforts to address the needs of new arrivals and their host communities.

Meanwhile, Colombia's historic Peace Accord continues to be implemented while facing many challenges, including the presence of other armed groups in several key regions. Protection and humanitarian challenges continue in border areas and along the Pacific Coast, including a continued high number of homicides targeting community leaders, peasants and youth; continued recruitment and use of children; stigmatization of communities and social organizations; sexual violence and use of personal mines and unexploded ordnance. The Office will continue to advocate for the maintenance of the strong legal framework for IDPs and provide support to the implementation of the Peace Accord as part of the international support group.

The 2018-2020 multi-year multi-partner (MYMP) strategy continues to be the overall framework for UNHCR's engagement in Colombia and will continue to be adapted to reflect the mixed nature of UNHCR's response in the country.

## Key Priorities

In 2019, under the Venezuela situation response, UNHCR will continue to:

- Lead – with IOM – the interagency coordination arrangements for analysis, response and coordination with the authorities.
- Promote access to the territory, including through border and protection monitoring and an anti-xenophobia campaign.
- Support registration and documentation of people of concern, ensure access to information and orientation as well as legal assistance.
- Provide basic humanitarian assistance to vulnerable people of concern, including through cash based interventions, shelter, access to health care and other essential services, child protection and SGBV prevention.
- Promote peaceful coexistence through projects benefiting Venezuelan refugees and migrants, returning Colombians and host communities alike.
- Strengthen cross border and regional coordination and reinforce the capacity of local authorities, civil society and national NGOs in terms of international protection responses.

Under the IDP programme, UNHCR will continue to:

- Advocate for the protection of IDPs and prevention of new displacement, focusing on ethnic communities, SGBV prevention and response as well as child protection.
- Work on durable solutions for IDPs through support to the legalization of prioritized informal peri-urban settlements.
- Support the implementation of the peace agreement through advocacy for the respect of the rights of victims (including IDPs) as well as support to the Special Peace Jurisdiction and the Truth Commission.



## 2019 Revised Budget for Colombia | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>			
Law and policy	286,482	918,218	1,204,700
Legal remedies and legal assistance	856,152	718,218	1,574,371
Access to territory	3,260,494	0	3,260,494
Public attitudes towards persons of concern	739,671	0	739,671
<b>Subtotal</b>	<b>5,142,799</b>	<b>1,636,436</b>	<b>6,779,235</b>
<b>Fair Protection Processes and Documentation</b>			
Registration and profiling	994,341	0	994,341
Status determination	1,345,823	578,218	1,924,041
Civil status documentation	439,671	0	439,671
<b>Subtotal</b>	<b>2,779,835</b>	<b>578,218</b>	<b>3,358,053</b>
<b>Security from Violence and Exploitation</b>			
Protection from effects of armed conflict	0	3,112,872	3,112,872
SGBV prevention and response	819,341	1,162,897	1,982,238
Child protection	1,094,341	1,186,436	2,280,777
<b>Subtotal</b>	<b>1,913,683</b>	<b>5,462,206</b>	<b>7,375,888</b>
<b>Basic Needs and Essential Services</b>			
Health	379,671	0	379,671
Shelter and infrastructure	1,469,341	0	1,469,341
Basic and domestic and hygiene items	1,521,152	0	1,521,152
Services for persons with specific needs	1,089,341	0	1,089,341
Education	494,671	0	494,671
<b>Subtotal</b>	<b>4,954,176</b>	<b>0</b>	<b>4,954,176</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	0	1,718,218	1,718,218
Co-existence with local communities	569,671	0	569,671
<b>Subtotal</b>	<b>569,671</b>	<b>1,718,218</b>	<b>2,287,889</b>
<b>Durable Solutions</b>			
Solutions strategy	0	5,788,218	5,788,218
Voluntary return	579,671	0	579,671
Reintegration	679,671	0	679,671
Integration	186,482	0	186,482

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Greater reduction of statelessness	389,671	0	389,671
<b>Subtotal</b>	<b>1,835,494</b>	<b>5,788,218</b>	<b>7,623,712</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	642,387	868,218	1,510,605
<b>Subtotal</b>	<b>642,387</b>	<b>868,218</b>	<b>1,510,605</b>
<b>Logistics and Operations Support</b>			
Operations management, coordination and support	261,994	911,753	1,173,747
<b>Subtotal</b>	<b>261,994</b>	<b>911,753</b>	<b>1,173,747</b>
<b>2019 Revised Budget</b>	<b>18,100,038</b>	<b>16,963,267</b>	<b>35,063,305</b>
Increase / Decrease	17,387,506	0	17,387,506
<b>2019 Current Budget</b>	<b>35,487,544</b>	<b>16,963,267</b>	<b>52,450,811</b>