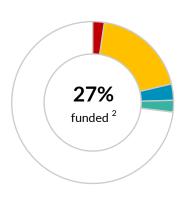


\$459.1 million

UNHCR's financial requirements 2020 1



LATIN AMERICA

as of 29 April 2020

Tightly earmarked
Earmarked

Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

☐ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

·	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	1,800,000	46,925,000	-	48,725,000
Japan	-	-	13,000,000	-	13,000,000
European Union	-	-	-	3,855,728	3,855,728
Canada	-	1,818,182	1,090,909	-	2,909,091
Switzerland	-	-	2,047,083	511,771	2,558,854
CERF	-	-	-	2,273,715	2,273,715
Republic of Korea	-	-	1,517,013	-	1,517,013
Germany	-	-	-	1,497,650	1,497,650
Ireland	-	1,100,110	-	-	1,100,110
Sweden	-	1,037,344	-	-	1,037,344
Fondation CHANEL	-	-	550,055	-	550,055
Miscellaneous donors in Brazil	-	555	423,543	-	424,098
Private donors Spain	-	11,146	-	220,507	231,653
Miscellaneous donors in Mexico	-	258	230,810	-	231,068
UN Programme On HIV/AIDS	-	-	-	155,500	155,500
United Nations Trust Fund for Human Secu	-	-	-	154,615	154,615
UN Children Fund	-	-	-	108,754	108,754
Miscellaneous private donors	-	52,526	105,659	123,364	281,549
Sub-total	-	5,820,121	65,890,072	8,901,604	80,611,797
Indicative allocation of funds and adjustments	10,636,219	9,063,630	21,345,398	1,744,231	42,789,478
Total	10,636,219	14,883,751	87,235,470	10,645,835	123,401,275

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Regional Bureau AME shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 5 million | Canada 2.3 million | Private donors Australia 2.1 million

Slovakia | Morocco | Malta | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

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- 1. The financial requirements for Latin America are for the operations in Belize, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Peru and Venezuela.
- 2. The percentage funded (27%) and total funding amount (\$123,401,275) are indicative based on the methodology described above. This leaves an indicative funding gap of \$335,692,767 representing 73% of the financial requirements.
- 3. Contributions to Latin America are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Latin America. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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