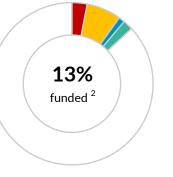


## \$720.5 million

UNHCR's financial requirements 2020<sup>1</sup>



#### FUNDING UPDATE | 2020

# SOUTH SUDAN SITUATION

as of 29 April 2020

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)

Unearmarked (indicative allocation)

Funding gap (indicative)

## CONTRIBUTIONS<sup>3</sup> | USD

Denmark     -     -     9,571,492     -     9,571,492       United States of America     -     -     7,100,000     -     7,100,000       Sweden     2,904,564     1,037,344     -     3,941,4       Netherlands     -     -     3,240,486     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,174,523     3,184,43     1,889,7     1,889,940     1,889,940     1,889,940     1,889,940     1,889,940     1,889,940     1,889,940     1,936,607     1,936,607     1,936,607     1,936,607     1,936,607     1,936,607     1,936,607     1,936,607     1,999,503     9999,503     999,503		Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Sweden     2,904,564     1,037,344     3,944,54       Netherlands     -     -     3,240,486     3,240,66       Germany     -     -     3,174,523     3,174,523     3,174,523       Republic of Korea     -     -     2,328,920     1,468,33     1,384,43     3,44,43     3,44,43     3,44,43     3,44,43     3,44,45     3,457,456     767,7,56     767,7,56	Denmark	-	-	9,571,492	-	9,571,492
Netherlands   -   -   3,240,486   3,240,486     Germany   -   -   3,174,523   3,174,523     Republic of Korea   -   -   2,328,920   2,328,920   2,328,920     United Kingdom   -   -   1,859,480   1,859,480   1,859,480     Private donors Germany   1,468,833   -   -   1,468,833     European Union   -   1,036,809   -   1,036,809     Japan   -   1,036,809   -   1,036,809     Switzerland   -   -   767,656   -   767,77     Church of Jesus Christ of Latter-day Saints   -   -   566,621   566,621   566,621   566,621   509,97     Spotlight Initiative   -   -   -   -   202,708   202,708     Luxembourg   -   -   -   -   202,708   202,708   202,708     UN Programme On HIV/AIDS   -   -   -   34,073   34,073   34,073     Norway   -   -   -   202,708   202,708   202,708   202,2	United States of America	-	-	7,100,000	-	7,100,000
Germany     -     -     3.174,523     3.174,523       Republic of Korea     -     2,328,920     1,364,43     1,384,4	Sweden	-	2,904,564	1,037,344	-	3,941,909
Republic of Korea   -   -   2,328,920   2,328,920     United Kingdom   -   -   1,859,480   1,859,480     Private donors Germany   1,468,833   -   1,468,833     European Union   -   1,384,043   1,384,043     Japan   -   1,036,809   -   1,036,     CERF   -   767,656   -   767,     Church of Jesus Christ of Latter-day Saints   -   767,656   -   767,     Church of Jesus Christ of Latter-day Saints   -   -   509,091   -   509,091     Canada   -   -   509,091   -   509,091   -   509,091     Luxembourg   -   -   366,109   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091 <t< td=""><td>Netherlands</td><td>-</td><td>-</td><td>-</td><td>3,240,486</td><td>3,240,486</td></t<>	Netherlands	-	-	-	3,240,486	3,240,486
United Kingdom   -   -   1,859,480   1,859,480     Private donors Germany   1,468,833   -   1,468,     European Union   -   -   1,384,043   1,384,     Japan   -   1,036,809   -   1,036,     CERF   -   -   999,503   999,     Switzerland   -   -   767,656   -   767,77,     Church of Jesus Christ of Latter-day Saints   -   -   566,621   566,621     Spotlight Initiative   -   -   520,855   520,97,     Canada   -   -   366,109   -   366,109     Luxembourg   -   -   202,708   202,708   202,708     International Olympic Committee   -   -   34,073   344,073   344,073     Norway   -   -   -   22,344   22,344   22,344   22,344   22,344   22,347,035   39,457,456     Sub-total   -   4,378,437   20,388,501   14,690,628   39,457,456,566,566,566,566,566,566,566,566,566	Germany	-	-	-	3,174,523	3,174,523
Private donors Germany   1,468,833   -   1,468,833     European Union   -   1,384,043   1,384,043     Japan   1,036,809   -   1,036,09     CERF   -   -   999,503   999,     Switzerland   -   -   999,503   999,     Church of Jesus Christ of Latter-day Saints   -   -   566,621   566,621     Spotlight Initiative   -   -   509,091   -   509,091     Luxembourg   -   -   366,109   -   366,     Indernational Olympic Committee   -   -   202,708   202,708     UN Programme On HIV/AIDS   -   -   34,073   34,073     Norway   -   -   50,039   -   50,039     Sub-total   -   5,039   -   50,039   50,037     Indicative allocation of funds and adjustments   14,393,781   4,221,748   29,367,135   7,054,795   55,037	Republic of Korea	-	-	-	2,328,920	2,328,920
European Union     -     -     1,384,043     1,384,043       Japan     -     1,036,809     -     1,036,609       CERF     -     -     999,503     999,       Switzerland     -     -     9767,656     -     767,656       Church of Jesus Christ of Latter-day Saints     -     -     566,621     566,621     566,621     566,621     566,621     566,621     566,621     566,621     566,621     566,621     566,621     566,621     566,621     509,091     -     520,855     520,855     520,855     520,855     520,855     520,951     1,134,004     1,134,004     1,134,004     1,134,004     1,134,004     1,134,004     1,134,014     1,130,01     1,134,014     1,130,01     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     1,141,300     3,40,73     3,40,73     3,40,73     3,40,73     3,40,73	United Kingdom	-	-	-	1,859,480	1,859,480
Japan   -   1,036,809   -   1,036,609     CERF   -   -   999,503   999,     Switzerland   -   -   767,656   999,503   999,     Church of Jesus Christ of Latter-day Saints   -   -   767,656   -   767,656     Spotlight Initiative   -   -   506,621   566,621   566,621   566,621   566,621   509,021   -   50,021,021   50,021,021   50,021,021   50,021,021   50,021,021   50,021,021   50,021,021,021,021,021	Private donors Germany	-	1,468,833	-	-	1,468,833
CERF   -   -   999,503   999,503     Switzerland   -   767,656   -   767,57     Church of Jesus Christ of Latter-day Saints   -   -   566,621   566,621     Spotlight Initiative   -   -   520,855   520,855     Canada   -   -   509,091   -   509,091     Luxembourg   -   366,109   -   366,109   366,109     IGAD   -   -   202,708 <td>European Union</td> <td>-</td> <td>-</td> <td>-</td> <td>1,384,043</td> <td>1,384,043</td>	European Union	-	-	-	1,384,043	1,384,043
Switzerland   -   -   767,656   -   767,77,     Church of Jesus Christ of Latter-day Saints   -   -   566,621   566,621     Spotlight Initiative   -   -   520,855   520,855     Canada   -   -   509,091   -   509,091     Luxembourg   -   -   366,109   -   366,621     IGAD   -   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   366,109   -   316,109   -   15,15,15,15,15,15,15,15,15,109,10,10,10,10,10,10,10,10,10,10,10,10,10,	Japan	-	-	1,036,809	-	1,036,809
Church of Jesus Christ of Latter-day Saints   -   -   566,621   560,621   566,621   560,621   560,621   560,621   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   -   509,091   100,091   366,09   -   366,09   -   366,09   202,708   202,708   202,708   202,708   202,708   202,708   202,708   202,708   202,708   202,703   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073   34,073 <td>CERF</td> <td>-</td> <td>-</td> <td>-</td> <td>999,503</td> <td>999,503</td>	CERF	-	-	-	999,503	999,503
Spotlight Initiative   -   -   520,855   520,40     Canada   -   -   509,091   -   509,091     Luxembourg   -   -   366,109   -   366,     IGAD   -   -   215,774   215,774   215,774     International Olympic Committee   -   -   202,708   202,708     UN Programme On HIV/AIDS   -   -   141,300   141,41,70     World Food Programme   -   -   34,073   34,073     Norway   -   -   -   5,039   -   5,039     Sub-total   -   4,378,437   20,388,501   14,690,628   39,457,41     Indicative allocation of funds and adjustments   14,393,781   4,221,748   29,367,135   7,054,795   55,037,41	Switzerland	-	-	767,656	-	767,656
Canada   -   509,091   -   509,091     Luxembourg   -   366,109   -   366,1     IGAD   -   -   215,774   215,7     International Olympic Committee   -   -   202,708   202,708     UN Programme On HIV/AIDS   -   -   141,300   141,400     World Food Programme   -   -   34,073   34,073     Norway   -   -   -   5,039   -   5,039     Sub-total   -   4,378,437   20,388,501   14,690,628   39,457,4     Indicative allocation of funds and adjustments   14,393,781   4,221,748   29,367,135   7,054,795   55,037,4	Church of Jesus Christ of Latter-day Saints	-	-	-	566,621	566,621
Luxembourg   -   366,109   -   366,109     IGAD   -   -   215,774   215,774   215,774   215,774   202,708   20,708 <td>Spotlight Initiative</td> <td>-</td> <td>-</td> <td>-</td> <td>520,855</td> <td>520,855</td>	Spotlight Initiative	-	-	-	520,855	520,855
IGAD   -   -   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   215,774   202,708   20,78   2	Canada	-	-	509,091	-	509,091
International Olympic Committee     -     -     -     202,708     204,703     34,073     34	Luxembourg	-	-	366,109	-	366,109
UN Programme On HIV/AIDS   -   -   141,300   141,300     World Food Programme   -   -   34,073   34,073     Norway   -   -   22,344   22,344     Miscellaneous private donors   -   5,039   -   5,039     Sub-total   -   4,378,437   20,388,501   14,690,628   39,457,457     Indicative allocation of funds and adjustments   14,393,781   4,221,748   29,367,135   7,054,795   55,037,456	IGAD	-	-	-	215,774	215,774
World Food Programme   -   -   34,073   34,     Norway   -   -   22,344   22,     Miscellaneous private donors   -   5,039   -   5,     Sub-total   -   4,378,437   20,388,501   14,690,628   39,457,4     Indicative allocation of funds and adjustments   14,393,781   4,221,748   29,367,135   7,054,795   55,037,4	International Olympic Committee	-	-	-	202,708	202,708
Norway     -     -     -     22,344     22,344     22,344     22,344     22,344     22,344     22,344     22,344     22,344     22,344     22,345     22,344     22,345     22,344     22,345     22,344     22,345     22,344     22,345     22,345     22,345     22,346     22,345     22,346     23,346     23,346     23,346 <t< td=""><td>UN Programme On HIV/AIDS</td><td>-</td><td>-</td><td>-</td><td>141,300</td><td>141,300</td></t<>	UN Programme On HIV/AIDS	-	-	-	141,300	141,300
Miscellaneous private donors     -     5,039     -     -     5,0       Sub-total     -     4,378,437     20,388,501     14,690,628     39,457,4       Indicative allocation of funds and adjustments     14,393,781     4,221,748     29,367,135     7,054,795     55,037,4	World Food Programme	-	-	-	34,073	34,073
Sub-total     -     4,378,437     20,388,501     14,690,628     39,457,437       Indicative allocation of funds and adjustments     14,393,781     4,221,748     29,367,135     7,054,795     55,037,435	Norway	-	-	-	22,344	22,344
Indicative allocation of funds and adjustments 14,393,781 4,221,748 29,367,135 7,054,795 55,037,	Miscellaneous private donors	-	5,039	-	-	5,039
	Sub-total	-	4,378,437	20,388,501	14,690,628	39,457,566
Total 14,393,781 8,600,185 49,755,635 21,745,423 94,495,	Indicative allocation of funds and adjustments	14,393,781	4,221,748	29,367,135	7,054,795	55,037,458
	Total	14,393,781	8,600,185	49,755,635	21,745,423	94,495,024

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the South Sudan Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### **OTHER SOFTLY EARMARKED CONTRIBUTIONS**<sup>4</sup> | USD

United States of America 65.3 million | Canada 8.6 million | Denmark 7.8 million | United Kingdom 6.9 million | Japan 4.3 million | Sweden 4 million | Switzerland 3.1 million | Finland 2.2 million | Private donors Australia 2.1 million

IGAD | Ireland | Luxembourg | Morocco | Netherlands | Republic of Korea | Slovakia | Private donors

## UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

1. The financial requirements of the South Sudan Situation include requirements in Central African Republic, Ethiopia, Kenya, South Sudan, Sudan and Uganda.

2. The percentage funded (13%) and total funding amount (\$94,495,024) are indicative based on the methodology described above. This leaves an indicative funding gap of \$625,959,283 representing 87% of the financial requirements.

3. Contributions to the South Sudan Situation are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the South Sudan Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org

