

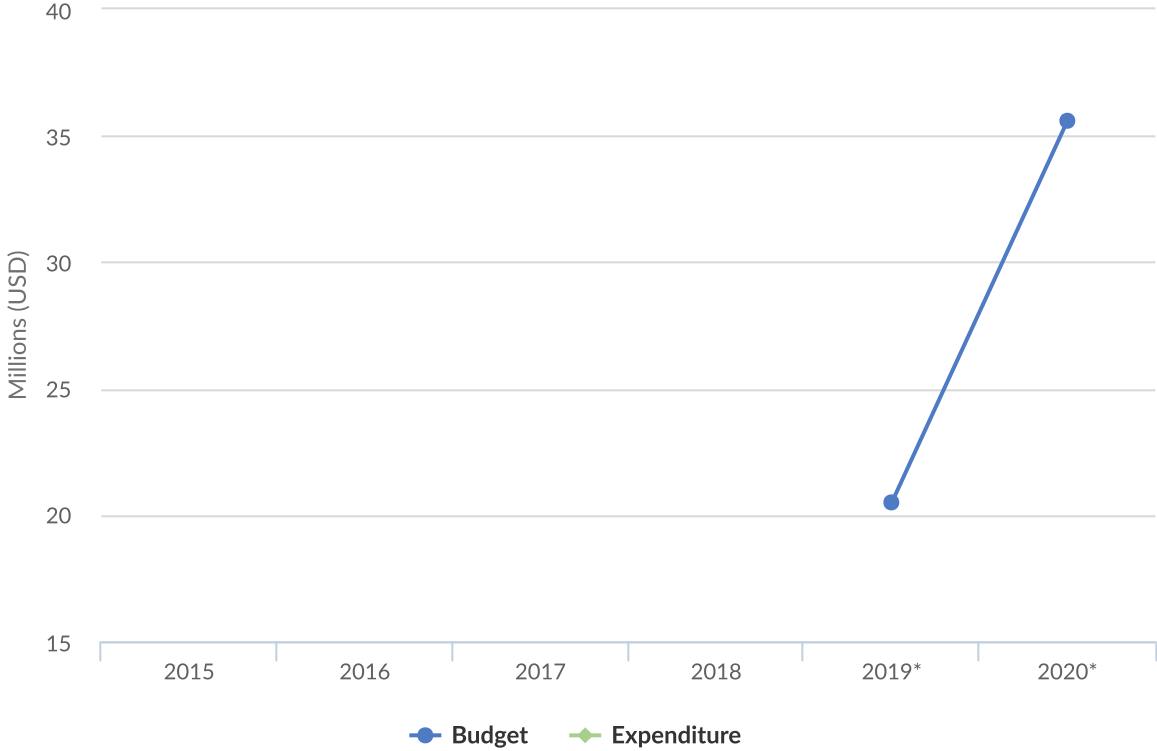
2020 Planning summary

12/12/2019

Operation: Peru



Budgets and Expenditure for Peru



Working environment

Peru is the main host country for Venezuelans seeking refugee status. Of the 860,000 Venezuelans residing in Peru, all of whom are considered people of concern to UNHCR, 377,000 have sought asylum.

Despite the large influx, Peru has maintained a generous policy vis-à-vis Venezuelan nationals. However, social services are overstretched and cannot address adequately the increasing needs of Peruvian nationals, Venezuelans and others residing in the country. Therefore, asylum-seekers and people holding temporary stay permits rarely have access to social security programmes or to free health services, which are meant only for those in extreme poverty. This is of concern to Venezuelans with serious or chronic medical conditions who cannot access affordable treatment.

Several protection concerns were identified during protection monitoring exercises, including sexual and gender-based violence (SGBV), human trafficking, limited access to dignified housing, exploitative labour conditions, and lack of standard procedures for the protection of unaccompanied and separated children.

To support the Government's operational response, UNHCR and IOM set up an inter-agency Working Group on Refugees and Migrants (GTRM) with 60 partners, including UN agencies, non-government, civil society organisations and donors. UNHCR works with more than ten national and international NGO partners supporting the implementation of the protection and solution strategy.

Key priorities

The three strategic pillars guiding UNHCR's operation in Peru in 2020 are: promotion of access to the territory and legal stay; provision of humanitarian assistance, targeting people with specific needs, including in temporary shelters to prevent and mitigate protection risks and the promotion of community and area-based interventions; and supporting access to quality services for people of concern through public systems, national and local institutions, fostering local integration and enhancing livelihoods opportunities. Social cohesion is a cross-sectoral outcome and a core strategic direction. Therefore, strengthening links with host communities and enhancing social cohesion through peaceful coexistence activities will underpin all interventions.

In 2020, UNHCR will:

- Improve access to territory and reduce the risk of refoulement through the provision of information to some 30,000 people of concern;
- Improve reception conditions through establishing and maintaining more than 15 reception centres and through monitoring of the situation of 2,000 people of concern;
- Support more than 8,370 vulnerable households with multipurpose cash grants;
- Provide at least 250 SGBV survivors with psychosocial counselling;
- Implement more than 10 peaceful coexistence projects to strengthen peaceful co-existence with local communities;
- Improve the self-reliance and livelihoods of people of concern through the provision of more than 400 sectoral cash grants for livelihoods.

2020 Original Budget for Peru | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Law and policy	663,966	663,966
Access to territory	1,490,394	1,490,394
Public attitudes towards persons of concern	824,808	824,808
Subtotal	2,979,167	2,979,167
Fair Protection Processes and Documentation		
Reception conditions	5,124,770	5,124,770
Registration and profiling	1,811,509	1,811,509
Status determination	748,896	748,896
Subtotal	7,685,176	7,685,176
Security from Violence and Exploitation		
SGBV prevention and response	5,360,811	5,360,811
Child protection	618,708	618,708
Subtotal	5,979,519	5,979,519
Basic Needs and Essential Services		
Basic and domestic and hygiene Items	9,702,412	9,702,412
Subtotal	9,702,412	9,702,412
Community Empowerment and Self Reliance		
Community mobilization	1,703,835	1,703,835
Co-existence with local communities	2,062,298	2,062,298
Self-reliance and livelihoods	3,699,980	3,699,980
Subtotal	7,466,113	7,466,113
Leadership, Coordination and Partnerships		
Coordination and partnerships	596,623	596,623
Subtotal	596,623	596,623
Logistics and Operations Support		
Operations management, coordination and support	1,183,393	1,183,393
Subtotal	1,183,393	1,183,393
2020 Original Budget	35,592,403	35,592,403