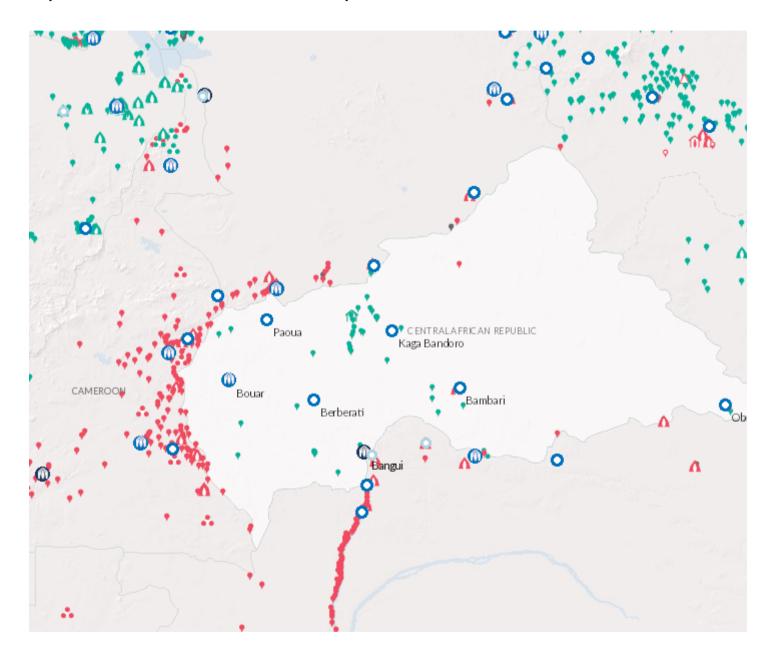


2019 Planning summary

15/4/2019

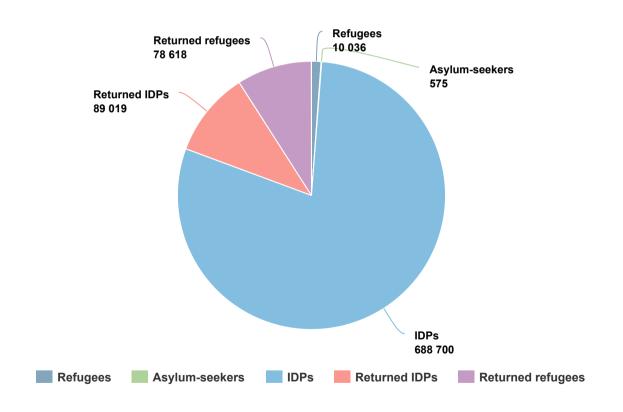
Operation: Central African Republic



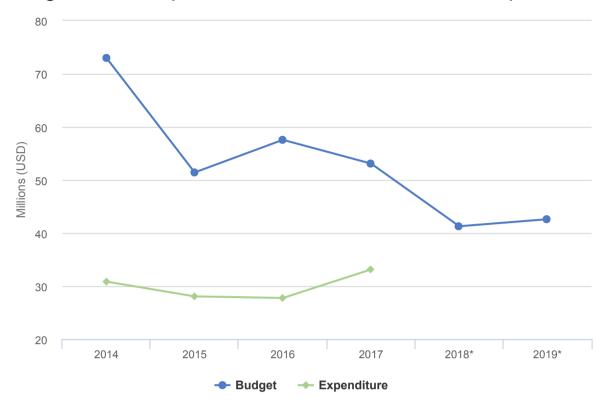
People of Concern

10 INCREASE IN 2017

2017	866,948
2016	458,607
2015	503,964



Budgets and Expenditure for Central African Republic



Working environment

The Central African Republic (CAR) continues to face a deteriorating security environment as a result of widespread violence and clashes between armed groups. Access to some remote areas remains challenging. The increase in human rights violations, reprisals targeting the civilian population and inter-ethnic violence have led to the highest displacement level since 2013. The number of IDPs increased by 60 per cent from 2016 to 2017, reaching 688,700. The south-east, central and north-western parts of the CAR remain under the control of armed groups and are the most affected regions. However, the situation is expected to improve during 2019 with a gradual restauration of the state authority and the implementation of the National Strategy for Recovery and Peace Consolidation (RCPCA). In addition, the south-west and other regions of the country are expected to remain stable. This may enable returns and reintegration activities.

The Government pursues its commitment to the African Initiative for Peace and Reconciliation and its road map to find a political solution through an inclusive dialogue with the armed groups and all segments of society. MINUSCA, the African Union, the Economic Community of Central African States (ECCAS), the International Conference on the Great Lakes Region (ICGLR), and neighbouring countries continue to play their role to promote lasting peace, social cohesion and stability in the CAR.

In 2019, UNHCR will strengthen and diversify its partnerships to implement the multi-sector protection and assistance activities for IDPs, returnees and refugees. It will continue its direct collaboration with traditional actors and will also reach out to civil society, donors, development actors, private sectors and UN agencies. The Government will remain the first interlocutor for the implementation of the durable solutions strategy through the National Commission for Refugees (CNR) and the Support Program for Resettlement and Reintegration (PARRET).

Key priorities

UNHCR intends to strengthen its coordination role of the Protection, Shelter and Camp Coordination and Camp Management Clusters and the coordination with countries hosting Central African refugees to further unite key actors around the humanitarian response and identification of durable solutions. In particular, collaboration with MINUSCA and local authorities will be enhanced for securing IDP sites and villages/city districts to promote sustainable voluntary return and reintegration. Therefore, sustainable solutions will require resources and capacity to:

- Strengthen collaboration with the Central African authorities and the international community to address the lack of access to basic social services and infrastructures and housing, land and property issues to make returns and reintegration comprehensive and sustainable for IDPs, returnees and refugees;
- Enhance the complementarity synergy that includes humanitarian and development actors, private sectors, the whole-of society and the whole-of-politic actors;
- Implement the emergency response and the durable solutions simultaneously: clashes and violence driving new displacements may continue in some locations when on the other side the returns occur.

2019 Revised Budget for Central African Republic | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Fair Protection Processes and Document	ation			
Status determination	480,523	0	0	480,523
Civil status documentation	661,047	0	0	661,047
Subtotal	1,141,570	0	0	1,141,570
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	0	3,300,923	3,300,923
SGBV prevention and response	885,394	0	1,438,058	2,323,451
Child protection	180,523	0	0	180,523
Subtotal	1,065,917	0	4,738,981	5,804,898
Basic Needs and Essential Services				
Health	775,394	1,058,322	0	1,833,715
Reproductive health and HIV/ Aids response	399,005	0	0	399,005
Shelter and infrastructure	0	2,886,022	1,792,123	4,678,145
Basic and domestic and hygiene Items	0	0	5,305,047	5,305,047
Services for persons with specific needs	310,523	0	0	310,523
Education	1,620,247	2,108,322	0	3,728,569
Subtotal	3,105,169	6,052,665	7,097,170	16,255,003
Community Empowerment and Self Relia	nce			
Community mobilization	180,523	0	962,123	1,142,647
Co-existence with local communities	0	1,677,486	0	1,677,486
Self-reliance and livelihoods	1,370,176	0	0	1,370,176
Subtotal	1,550,700	1,677,486	962,123	4,190,309
Durable Solutions				
Voluntary return	115,523	2,739,479	0	2,855,002
Reintegration	0	2,574,965	0	2,574,965
Integration	780,787	0	0	780,787
Subtotal	896,311	5,314,444	0	6,210,754
Leadership, Coordination and Partnership	ps			
Coordination and partnerships	0	0	3,281,380	3,281,380
Donor relations	0	0	1,714,247	1,714,247
Subtotal	0	0	4,995,627	4,995,627

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total			
Logistics and Operations Support							
Operations management, coordination and support	925,394	1,158,322	1,918,123	4,001,839			
Subtotal	925,394	1,158,322	1,918,123	4,001,839			
2019 Revised Budget	8,685,060	14,202,915	19,712,025	42,600,001			
Increase / Decrease	0	0	0	0			
2019 Current Budget	8,685,060	14,202,915	19,712,025	42,600,001			