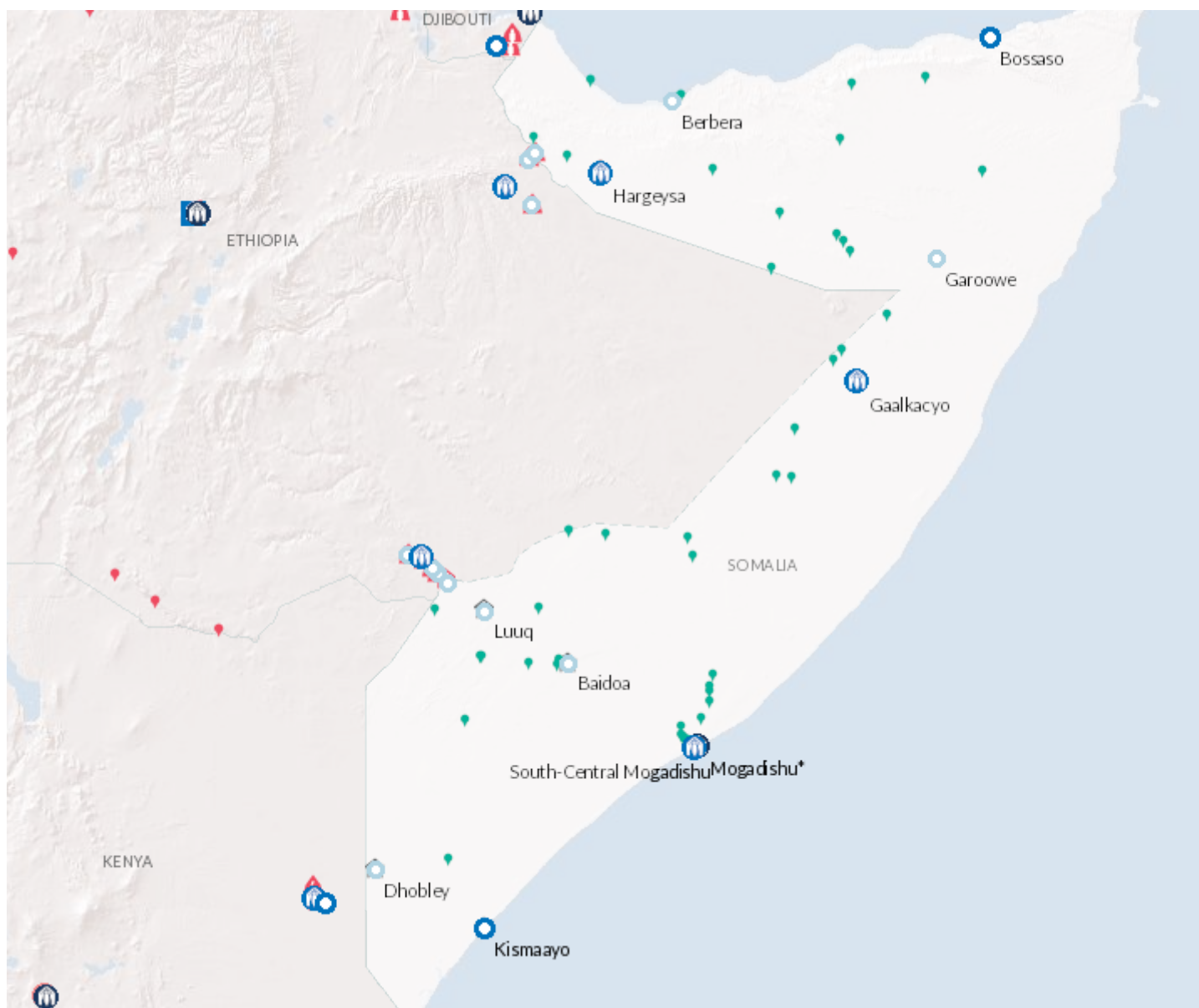


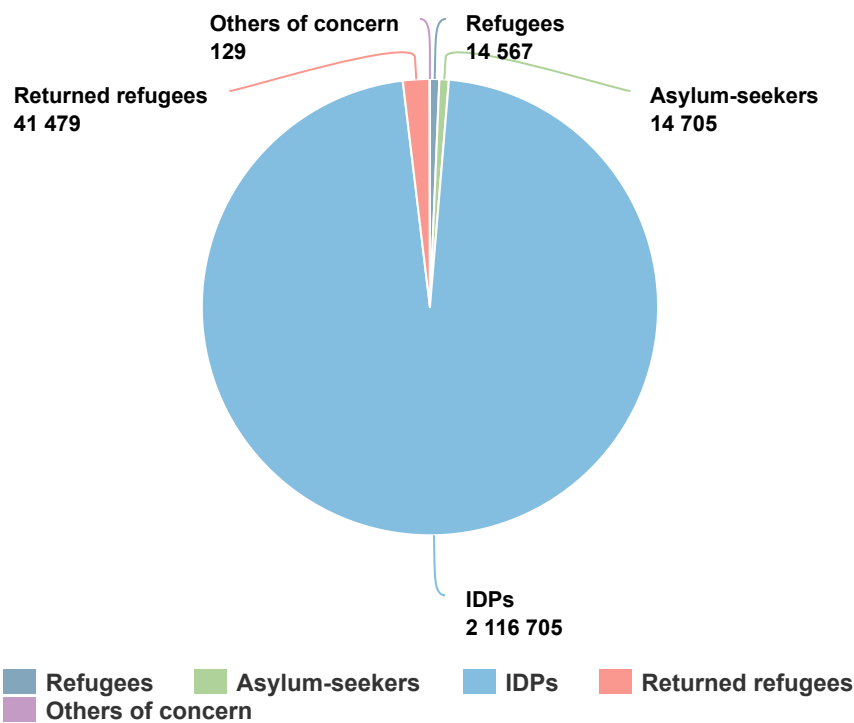
Operation: Somalia



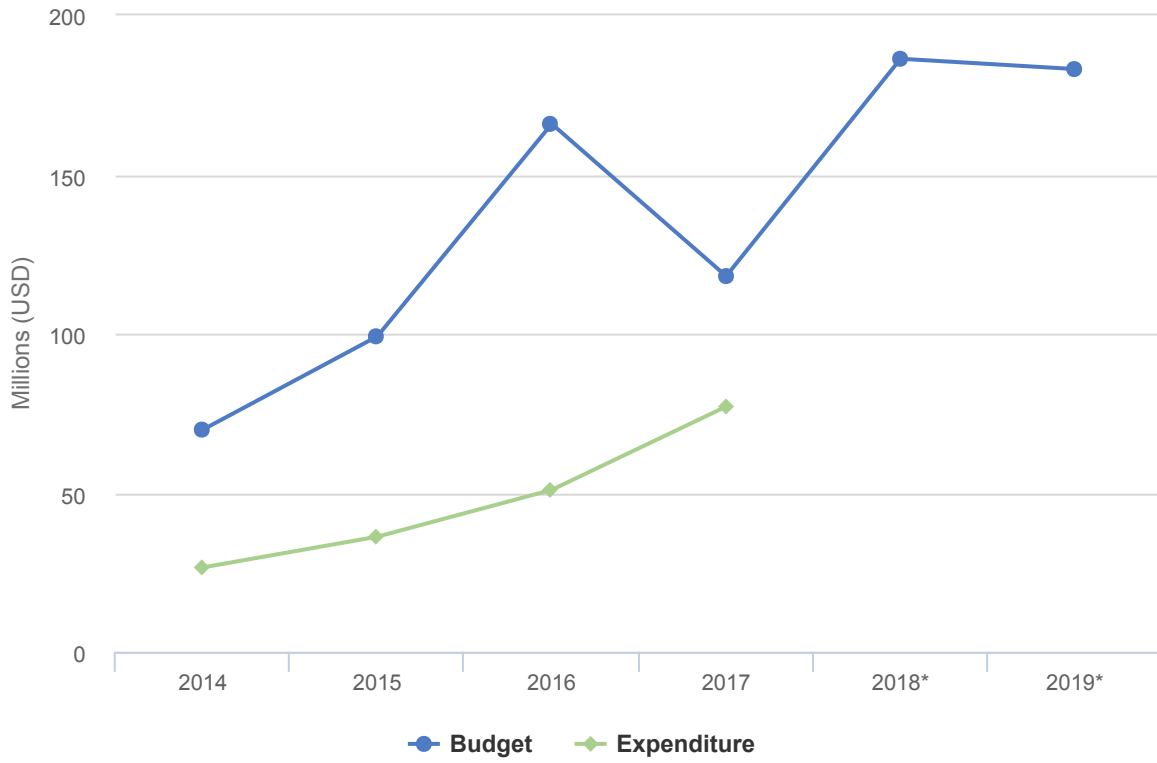
People of Concern

35% INCREASE IN
2017

2017	2,187,585
2016	1,623,185
2015	1,188,631



Budgets and Expenditure for Somalia



Working environment

Somalia is recovering after more than two decades of conflict but continues to face challenges. Some 2.65 million people remain internally displaced and a further 820,000 Somali refugees reside in other countries across the Horn of Africa And Yemen, as of mid-2018. Since December 2014, more than 120,000 people have returned to Somalia voluntarily. There are also some 31,000 refugees and asylum-seekers, mainly from Ethiopia and Yemen, registered in Somalia.

The situation in Somalia remains precarious as a result of insecurity and recurrent droughts. Refugee returnees and IDPs live in congested settlements or temporary sites in cities such as Mogadishu, Baidowa and Kismayo. This has increased pressure on the already limited and overstretched basic services infrastructure and livelihoods opportunities available. This limited absorption capacity hinders return and reintegration.

Within the New York Declaration for Refugees and Migrants, the Nairobi Declaration and its National Plan, Somalia has made significant steps towards creating conditions for safe, sustainable and voluntary return of refugees and reintegration of IDPs and refugees in Somalia. Somalia adopted its National Plan (NAP) and has developed policies including the Draft National Policy for Refugees-Returnees and IDPs; the Land Distribution policy for Returning Refugees and IDPs; the National Disaster Management plan.

As return prospects for Somalis are increasing in the region, there is a need to scale up the development of basic services and infrastructure, building or restoring existing infrastructures systems to support the return and reintegration of displaced communities. Infrastructure investments are needed in particularly in the areas of water, sanitation, health and education in order to make returns sustainable.

Key Priorities

In 2019 UNHCR will continue to support the National Action Plan which derives from the Nairobi Declaration and the Comprehensive Responses. UNHCR will continue to work closely with the Federal Government of Somalia to facilitate the reception and reintegration of refugees and returnees. UNHCR will work together with all stakeholders to increase the absorption capacity of the receiving communities and expand access to basic services and livelihood opportunities; UNHCR will monitor the protection of IDPs while supporting the Federal Government to enhance the protection of people of concern through strengthening rule of law and physical security of displaced communities, addressing the barriers to their equal enjoyment of rights and access to services. UNHCR will continue to forge partnerships with Government, NGOs, civil society, community based organization, private sector, donors and development actors in order to enhance the support the implementation of the Somalia National plan. Building on the foundational work undertaken over the past years, UNHCR Somalia will increase its engagement on Statelessness in 2019, working with key counterparts in the Somali Federal and Member State Governments to support strengthening the legislative framework to prevent statelessness. This will be done particularly through advocacy and awareness-raising activities, capacity building, provision of technical support, and widened partnerships with actors engaged in sectors of relevance to the statelessness agenda, in particular civil registration and documentation

2019 Revised Budget for Somalia | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Fair Protection Processes and Documentation				
Reception conditions	3,725,085	0	0	3,725,085
Registration and profiling	3,308,363	0	0	3,308,363
Status determination	1,853,085	0	0	1,853,085
Subtotal	8,886,533	0	0	8,886,533
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	5,803,712	0	5,803,712
SGBV prevention and response	2,166,969	0	6,091,462	8,258,431
Subtotal	2,166,969	5,803,712	6,091,462	14,062,143
Basic Needs and Essential Services				
Health	4,168,693	0	0	4,168,693
Shelter and infrastructure	0	30,563,712	0	30,563,712
Basic and domestic and hygiene Items	4,341,555	0	21,288,118	25,629,673
Services for persons with specific needs	3,845,085	0	0	3,845,085
Education	4,156,169	21,558,700	0	25,714,870
Subtotal	16,511,503	52,122,412	21,288,118	89,922,033
Community Empowerment and Self Reliance				
Self-reliance and livelihoods	3,403,169	6,335,923	0	9,739,093
Subtotal	3,403,169	6,335,923	0	9,739,093
Durable Solutions				
Voluntary return	0	43,070,489	0	43,070,489
Reintegration	0	5,303,712	0	5,303,712
Integration	0	0	4,082,361	4,082,361
Resettlement	547,254	0	0	547,254
Subtotal	547,254	48,374,200	4,082,361	53,003,815
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	4,932,361	4,932,361
Subtotal	0	0	4,932,361	4,932,361
Logistics and Operations Support				

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Operations management, coordination and support	2,597,885	0	0	2,597,885
Subtotal	2,597,885	0	0	2,597,885
2019 Revised Budget	34,113,313	112,636,247	36,394,302	183,143,862
Increase / Decrease	0	0	0	0
2019 Current Budget	34,113,313	112,636,247	36,394,302	183,143,862
