





Revised HPC Template for HPC 2020

Messages for Coordinators, Co-Coordinators, AoRs and Information Management Officers

1. Introduction

The purpose of this note is to guide Protection Cluster and AoRs Coordinators and Co-Coordinators in the preparation of the Inter-Agency Humanitarian Needs Overview (HNO) and Humanitarian Response Plans (HRPs), in view of the new Humanitarian Programme Cycle (HPC) template(s). These serve to:

- 1- Update existing guidance;
- 2- Integrate developments achieved over recent years on needs assessment and response planning;
- 3- Incorporate commitments made at the World Humanitarian Summit and as part of the Grand Bargain.¹

2. Highlights of the new approach

The enhanced HPC calls for a greater depth of identification of needs and analysis, done jointly with partners at sectoral and inter-sectoral level. The analysis requires looking beyond immediate causes to capture chronic and structural, as well as emerging risks to better define acute and longer term needs, as well as their severity.

The analysis in the HNO focuses on specific population groups or sub-groups, needs and geographic areas, articulated around:

- 1. Physical and mental well-being related to survival;
- 2. Living standards and self-sustenance capacity; and
- 3. Recovery and resilience.

These elements are now core sections of the HNO and will provide the necessary information for prioritization in the HRP.

Specific changes include:

• Strengthening focus on: (i) the multi-sectoral nature of needs and the response, (ii) the understanding of the immediate, structural and chronic causes, (iii) the level of severity and (iv) likely evolution to allow for a more holistic and effective response with linkages to development interventions.

¹ <u>Country Operations</u>: There are currently 30 active Protection clusters/sectors: Afghanistan, Burundi, Cameroon, CAR, Chad, Colombia, DRC, El Salvador, Ethiopia, Guatemala, Honduras, Iraq, Libya, Malawi, Mali, Mozambique, Myanmar, Niger, Nigeria, Pacific, Philippines, Somalia, South Sudan, State of Palestine, Sudan, Syria, Ukraine, Venezuela, Yemen, and Zimbabwe.

In 2019, there will be Humanitarian Response Plans in 21 countries, of which 11 are expected to be multi-year, and several other countries will issue other types of response plans.

<u>Deadline for Completion</u>: The Global Humanitarian Overview will be launched on 4 December 2019. The deadline for country-level inputs is 25 October, which means that HRPs must be finalized or nearly finalized by then.







- Identifying priority groups and geographic areas directly based on needs analysis
- Formulating results-based strategic objectives based on the affected population priorities, to inform multi-sectoral and sectoral planning;
- Establishing monitoring systems that allow for better analysis of the evolving situation, measuring it against outcomes;
- Ensuring inclusivity through disaggregating the differential impacts of the crisis on diverse groups of people (i.e. gender, age, disability and other diversity characteristics)
- Including new guidance on disability inclusion.

The <u>Step-by-Step guide</u> provides important information on sequencing to ensure appropriate linkages between HNOs, HRPs and ongoing monitoring of the situation, needs and results.

3. Changes for the Protection Sector/Chapter in the HNO

Coordinators and co-Coordinators should try to ensure the following:

- Focus on joint and holistic analysis & programming by engaging earlier the PC and AoRs to discuss how to achieve more holistic protection analysis as well as integrated programming. There is a need to ensure that this analysis is reflected in all parts of the HNO and HRP, including the general chapter.
- Strengthen the focus on multi-sectoral nature of needs and response through understanding of the causes (structural, chronic and immediate), the level of severity and likely evolution to allow for a more effective response linked to development.
- Identify priority groups and geographic areas directly based on the needs analysis.
- Formulate results-based strategic objectives that define the changes we wish to see in the lives of people, to inform multi-sectoral and sectoral planning.
- **Establish or improve monitoring systems** to measure the ongoing evolution of the situation and needs.
- Ensure increased inclusivity through disaggregation and communication with communities.
- Incorporate new guidance on disability inclusion in analysis and programming. Ensure that this analysis is reflected in all parts of the HNO and HRP, including the chapeau and more general sections.
- Increase disaggregation by AoRs in the sectoral pages of the HNO (p. 45 of the template) and HRP (p. 43 of the template). If possible, include a dedicated subsection for each AoR within the Protection Chapter. These sub-sections include an overview of the needs/response as well as AoRs specific indicators related to PIN, people targeted, financial requirements, partners and projects. All sub-sections should be part the overall protection analysis. The new HNO template also allows for inclusion of AoR severity scale maps (p. 43).
- Standardize- data entry in the Response Planning Module (RPM) within the Protection Cluster. The new RPM will consolidate data entry within the Protection Sector and the establishment of AoRs specific markers (*planned field*).
- Ensure the FTS module systematically includes the specific AoRs involved in the response plan to allow for information breakdown.



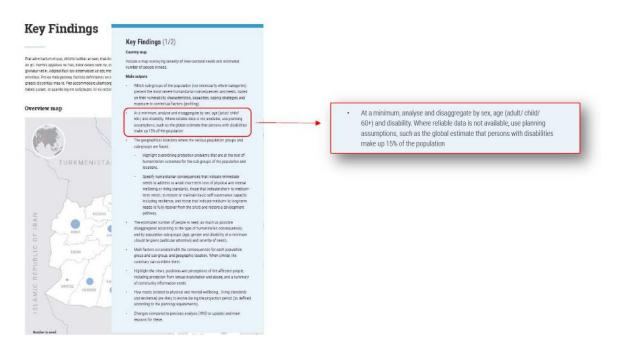






4. Changes in the Humanitarian Needs Overview Template

HNO- New Inter-sectoral section: Key findings:



HNO- New section: Critical problems related to protection

Critical prol to protectio		lateu		_	A table or other use-friendly visual sation of the above can be used (as suggested in Part I, Section 1.5), for example:
PEOPLE IN NEED 890 k	GENDER Female 54%		132% DISAB		Overarching protection problems Main protection issues at the origin of, or compounding problems linked to physical and memal wellbeing and living standards (distalled in the next nor such as: Mobility restrictions, including risks from explosive ordnance, affectin access to productive assets (land, pasture, enrylates etc.), markets, essential astruce (next), education, social assistance etc.)
HUMANITARIAN	PEOPLE IN NEED	PROJECTION OF PIN 2020 - 2022	MOST VULNERABLE GROUPS	ASSOCIATED FACTORS	Targeted attacks, including gender-based violence and other group or individual aggressions Individual aggressions Individual violence and otherspect of International Humanitarian L
Consequence one	220.1 M	\sim	Displaced by conflict	El Nino-induced droughts	 Legal constraints, such as official documents, birth registration, land housing property rights, right to work etc.
		-			 Forced enrolment in armed forces, including children
Consequence two	66.7 M	\sim	Affected by natural disasters	El Nino-Induced droughts	 Family separation Sexual exploitation and abuse (See the UN Secretary-General Bulletin ST/SER/2006/S and the JASE PSEA Championrhip Strategy), sexual
Consequence three	31.1 M	\sim	Undocumented returnees	El Nino-induced droughts	harassment Please refer to the IASC Policy on Protection in Humanitarian Action.
	28.8 M		Refugee returnees	El Nino-induced droughts	











HNO- New Inter-sectoral section: Impact of the crisis and humanitarian consequences

Part 1

Impact of the Crisis and Humanitarian Consequences

Elitique civileur fectoque no pro 18 mei quer delorer ordenitas meis enrollos conceptantas sed not facere alterne indicatere Descritor Conceptantas



LMANTARIAN ALED DUKTIVOV 2020

14 Humanitarian C

vertan experiencies percequente, see sole melonur tinax an. Hes es anci les theophrositus, mel ludi leus sit. Vio de justo illum suscieit. Vel porto lud ari at usu. Vel oportere abhorre rtus per. Eurr ad epen ar exper vix malis facilits perfirms an H

rperioula convenire. Nec beterois volupt requerio, Saape pooldomum ou vim, Sai The second processing of the second s koan at usu. Du vim delent pericula at, est te flerent urbantas perseguer n dekcatosimi at per no cum blerali

Part I: Impact of the Crisis and Humanitarian Consequences

Consequences and the investigation of the tensis context, describes large events and their insects and the resulting humanization consequences to detect a prioring result of tensions in humanization consequences adjustment of the analysis is defined to be obtained in workside prior tensis of the statistication and weak, this hairs to tagistate humanization and humanization current and future response (as appointed to a comprehensive review of the while consilication) and weak (in feed).

while errors except if een). The analysis literatesectual, with an emphasize an the combination of net and factors that coalest for the same people. The minit coalest of factors associated with the humanitane corresponse of nets are associated by home makesecute response outpoint. These faces is net upoint of by home makesecute response outpoint. These faces is net upoint of the maximum transmission of makese and catasity and net correstative free makesecutes and catagolity and net ensure and catasity and net correstative free makesecutes and response and catagolity and net correstative free makesecutes and response and catagolity and net correstative free makesecutes and response and catagolity and net correstative free makesecutes and response and catagolity and net correstative free makes in the response of the correstative free makes the makesecute response of the correstative free makes the makesecute response of the correstative response of the correst of fleet responses of the correstative response of the correst of fleet responses of the correst of the correst of the responses of the response of the response of the correst of the responses of the response of the correst of the responses of the correst of the responses of the response of the responses of the responses of the responses of the responses of the response of the responses of the responses of the responses of the response of the response of the responses of the response of the response of the responses of the responses of the responses of the responses of the response of the responses of the responses of the responses of the response of the responses of the responses of the response of the responses of the responses of the responses of the response of the response of the responses of the responses of the response of the responses of the responses of the responses of the response of the responses of the responses of the responses of the response of the responses of the response of the responses of the response of the responses risko and humanitarian consequences, as opposed to generalize to whol

The analysis incluses risks and consequences related to violations of intermisional humanitarian and human rights laws (the commitment capacities of duty bearers to address risk factors, including potential to SEA, are analysed as part of the response analysis in the HRP).

to SEA, are analysed as port of the response analysis in the HRP). The number of people in need overall, by burn attaine interestience, an interest rais opposite an interfance, and we all interesting the texteents. The second the needs to barred on relationship between the humiliheline company and what the ymeet in people's humini, basics mannerses, coapacities, realistics, leads service in decampany bary polyidities provide accords we down on an accord to the company of the second second second and second manufactures (a polyidities) and a polyidities provide accords we down on an accord (company) accords and a polyidities provide accords we down on an accord (company) accords and a polyidities provide accords we down on an accord (company) accords and a polyidities are used to the method of the second second second second second second second we down on an accord (company) accords and a polyidities are used as a second on accord second second second second second second second the second on a second on a second second

Changes compared to previous analysis (e.g. previous HNO or previous monitoring update) are highlighted.

Where applicable, in this section, information concerning refugees and this distinct context / needs / winerabilities / situation should be clearly refer

The main causes or factors associated with the humanitarian consequences and needs are analysed (to inform subsequent response options). These factors include vulnerability characteristics (including based on age, gender and disability and other contextually relevant characteristics) and coping mechanisms/strategies of people, capacities of local and national institutions to respond and exposure to contextual factors. The factor/causal analysis enables to identify subgroups of the population that present different types of risks and humanitarian consequences, as opposed to generalize to whole categories.

Humanitarian Consequences (1/2)

A description of the human lening on suggestion of the symmolecture physical and mental welfbeing, (ning standards, second lectors associate and weaking media of different sub-groups of people well individually and geographic backware. One gene compared to previous analysis (HNC) or an updated per-indicated.

dis steps and outputs

- an adaptive tables and extensional analysis. (Marthodts and guidance for Conduct a just inter-sense of analysis. (Marthodts and guidance for development, for compliator in 1207 A Arion to the sace development (marthoway) is development. (See 207 A Arion to the sace development on the physical and menetia analysis of the certic (compared population) projects of oppopulation (section) of the certic development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the oppopulation (section) of the certic (compared development of the certic oppopulation (section) of the certic (compared development of the certic oppopulation) oppopulation (section) opposition (section) of the certic (compared development oppopulation) opposition (section) opposition) opposition) opposition (section) opposition) opposition) opposition (section) oppositi
- Describe the humanitation corresponded of the child based on people's ability or. (i) correctively assential requirements for shysical and mental wallaking, (ii) cours additional basic requirements for riving stratest methatranses, and (iii) adoptively occurre capacity to resist and recorections about a Acteos resulting humenitarian needs, e.g. to access assential commedities, basic pervices assets, protection etc. on the ohert, resolam, and longer term (e.g. within next 8 months, 6-24 months and beyond).
- Integrate people's own expression of their priority needs (accountability is affected populations) and applian have they align or affer from the external analysis. Where relevant, describe have the perceptions of affected people are differentiated by sub-group.
- Identify overleaping needs and how they compound (an compensate) each other. Avoid listing only sectors inseds.
- Based on a causal analysis of factors associated with the identified numeritaristic concequences, distinguist between and within different population groups. Avoid considering whole population categories as if they were homogeneous (e.g. $\pi H(D^{\alpha}),$ all women all formers etc.)
- Examine the role of subreakly characteristics, capabilies and coping strategies, and exposure to concestual elements (e.g. excloses extransistic concession).

exploses orderates contentiated." Were separate in the server the server the server target particular conservation between the server target and the server party or the server target target target target target target and the server target target target target target target target particular target tar

Make sure to analyse and report the humanitarian consequences for individuals and population sub-groups affected by specific protection issues (Protection Areas of Responsibilities) including children, genderbased violence, housing and land property, and mines. This should also inform the HCT Protection Strategy.



HNO- Inter-sectoral section: People in Need

1.6 Number of People in Need

Cu Vim Destri percua convente i neo centro subgaria utaminta percesaria. Stere posicionium a vim Solam per no cum bianat consequunui roluptatibue, eco ex nul Vel oprintre abhinitanti te i duo chora unaret. In olita sal Eum ad operano expendio perceguni, casa tón nativo facilia persiana in fios es anciliae theophratus, melludi necessitatibua at. Vio es justo ilum subgiti. Vel poro suo

als in used by distric

DISTRICT	TOTAL POPULATION	PT SN
Dissilat ove	129-1 M	22
Devictors	167M	64
District one	91.1M	31
Dizzict one	188M	29
District one	20.7 M	25
District one	17.2 M	11
District any	11.2.16	
District one	1234	\$.
District.ove	23 M	2

Number of People in Need cartification of the number of people pre repriate, including by severity. Champes o O or update) are highlighted lain analysis steps and outputs

Use the propulsion was advected and the sections 1.3 and 1.4 according to their peedfavorable to substrating ensource to contensul factors, and making needs and soverity. Preferatly, disagregate the ensother of people is and according to was substrational material and the substration of the substrational substration and people and by people is and according to unitative of people in made.

For example, when different population groups present a different constraints of metric due to their personal characteristics (e.g. disparsed in the 1x13 months versus adapteed for a borger time therbinate (e.g. pacticulates versus whan casus workers) (casus (e.g.), integre utilize nerrit versus in unan excess) are versus (mather therbinates enerrit versus in unan excess) are pre-faced in the previous between the ginups, estimate first the runnber with no overlaps between the ginups, estimate first the runnber and the previous energies of the set Ith no overlapp between two groups bef I Pilv for each of these sub-groups bef I well Caution must be paid on r

sure that population sub-groups affected by clon issues (including Protection Areas of R cluding children, gender-based wolketore (in of SEA and SH), housing and land property, idened. Indicate the PIN estimate, if feedal on sub-group concerned under the AoRs.

many contraints disability disaggingated data will be non-exis i unreliable and it is recommended to assume 15% of PIN will be form of disability and 15% of the used in obtaining for

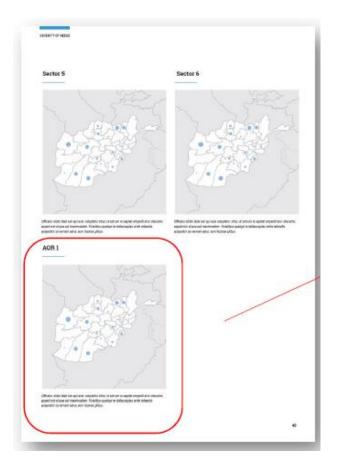
possible to quantify the number of persons in new eventorial analysis, it may be recessivily to fail back on of FIN by sector. Consider highlighting the num in specific sub-groups with a visual representation tar Profile Support Buckance for further clarificatio. f it is not possible to

anitarian Profile Sus e for further clarification ete changes compa

Dhare an Excel version of the number of PIN table on HDX and provide the link under the table.

Make sure that population sub-groups affected by specific protection issues (including Protection Areas of Responsibilities-AoRs) including children, gender-based violence (including victims of SEA and SH), housing and land property, and mines, are considered. Indicate the PiN estimate, if feasible, by relevant population sub-group concerned under the AoRs.

HNO- sectoral analysis: Severity Map



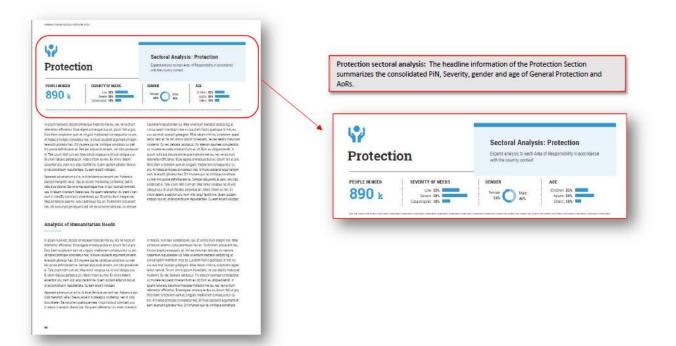


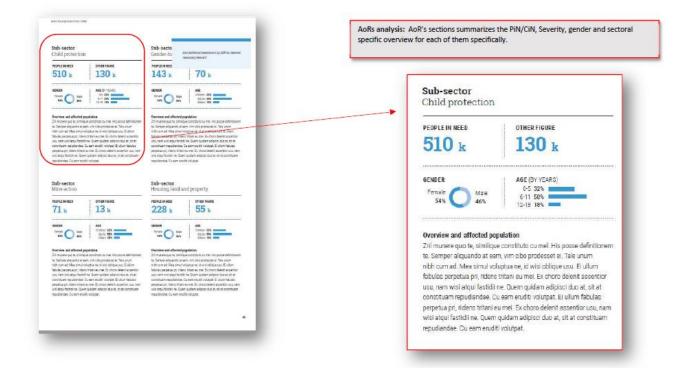






HNO- sectoral analysis: Protection sectoral analysis





		1	4		ž		• >	· · •	i • ``					
Based Viole					ild Pr bal Prote			Global Pro	ection Cluster			Protectior Protectior		bal Protection Clust
	namas konton sur n							-						
-														
Proj	ection of Ne	eda											ed Protection projecti	
sitione Sica di At hate N 61,0	n nikle est, debre nikle est, debre an sciptoren eur o principis conser kligiorenn nac. Dri cas befinitioren is	k legere onneo i dt. singulti rik etur rekt, til rifu i manara buri ti	que das an la classein tan la selutanti a L sini lique co	psom fæll er pro- restourner so pril ingominnen komo institutio so met	E ulum feb attention of	ulas perpetus pri u, nem si ti etgu	les ámú voluptur vel lá vinn nhlippe una jódens titlssölveu mel Eli choro ávlenit fratáliti nel Doern pulsam edgiszi náro el el Colesia eludrá voloppa		projectio	on perioa w	All De define	a on every c	country based on cont	lext.
-			MCEENATE NTED	SEVER. NETE	AIDOCAT	0 94/1040	MEST APPECTES EROUPS							
30	*1125	201.18	2019	228.T W	0.5minut	and a subject to the	Disployably tortfict		Projection of	of Needs				
(10)	etter (NII)	M.7M	9E7M	06.7 M	(1 kisymte	man	Distantity and a							
de la	•122)	NETH	NIM	20.166	II linaksis	man	Digitoday pretict		in ipsum nuils est, o referentur efficiant					Mea simul voluptua ne, id wisi oblique u 1. ridens tritani eu mei. Ex chora delenit
	NTEN (152)	21.8 M	21.1W	20.834	Si Konsilela	standa	Deletity to fin		Dice diam scriptore	veferenzu eficianui. Ese legere ormàsque club an, journ fait u pro. Dico dam sorizonem eum ar, singui s mediorem conseguuntur o uno. Al níaise príncipes consecution mediorem conseguuntur o uno.				ui fastidil ne. Quem quidam adipisci duc
Mon	itoring								te eruditi gloriatur h His posse definition	as. Zril muniere q	uo te, similique co	nstituto cu mel.	sitat constituarii repudiano:	se, ob esmi erabra volutipac.
referrer Diese in	n fulkrast, dasina nur eficientus Eso en scriptinen eur	e legete omres ek orgalie me	que fuit en la clocrem cons	cturk tell of pro.	nui petial set e criss	merandrive El functional Eam	te dicat terripue sonoart par Haba- Sea eu econtr ne teorius solitensi. Insumas qualica un man in qui nantral dum i bensis se. No quem eterremar		× —	PEOPLE	MODERATE	SEVERE		
ta eradi Mix pos	ki glenvisr has. Dri cox definitioners be	morane que ha Comportalique	. orniligae co to at eart, ti	in oito protectet	vic prant Vi Burn Integra	enders in mas 2 mail like ad dat	a nominari contentiones qui. El ometa come aeterno, ludius patricipae has an. Te			IN NEED	NEED	NEED	ASSOCIATED FACTORS	MOST AFFECTED BROUPS
Eishir	unum nich suie ad nichtulas perpetus or usu nem wisi es sesthuem republie	pri, etden o tretan qui filiazzati nei i	i Jurek Eks Juke gatien	shorb delenit n edipitici duo et.	ores delos tectetos es	ta no nemura ta Ipiating ut, corsi	onumpit perseguenta ad. Ted-ea nam plantam te put dan daa luz. Ililas irivantuum of apartit marittuum maa asu Lauckers facili teod outsight gubiergeen. Maa sakuve nihili		June 2020	229.1 M	220.1 M	229.1 M	El Nino-Induced droughts	Displaced by conflict
0.00	cators								December 2020	60.7 M	00.7 M	00.7 M	El teno-induced droughts	Displaced by conflict
	RATE				.80	croes	SCARCE		June 2021	31.1 M	31.1 M	31.1 M	El Nino-Induced droughts	Displaced by conflict
		mater poster polinistanis	e duttbolied te exercharstella	e fra dhenet populadi a far y tagan yan tag		IN ANTIC COON	AUCT.							
Indi	fringh a serie								December 2021	28.6 M	28.8 M	28.8 M	E Nino-induced droughts	Displaced by conflict
India 	finality a serie for other ong and		anda intos	eillinge sestime	2000 20	be / Wit Legan	a 9-10							

Key points related to the new HNO template:

Severity:

<u>Definition</u>: Severity is a way of measuring intensity of needs by affected population group and geographic area in a given crisis. It is one way to generate an estimated people in need (PiN) figure. It is usually constructed in an intersectoral forum where all clusters and AoRs are requested to contribute with indicators, thresholds and reference values. Following a joint analysis process the severity model provides a structured way to compare humanitarian needs, impact and vulnerabilities across geographic areas and sectors.

<u>JIAF</u>: A Joint Inter-sectoral Analysis Framework (JIAF) was initiated under the Grand Bargain to advance coordinated needs assessment and analysis and to support the collective decision-making driving the Humanitarian Response Plans. The JIAF promotes inter-sectoral, comprehensive analysis of the humanitarian situation that go beyond the sector-by-sector approach, and also place the affected people at the center. (Please refer to <u>https://interagencystandingcommittee.org/grand-bargain/news/workstream-5-tools-and-guidance-advancing-coordinated-needs-assessment-and)</u>

The applicable methodology, indicators, severity thresholds and reference tables are developed by Global Clusters and AoRs to feed into JIAF.

- For countries with JIAF pilot/rollout, field colleagues might be contacted to review and revise the existing JIAF according to country context and data availability.
- For countries without JIAF pilot/rollout:
 - <u>Severity ranking</u>: If the Cluster has already developed a severity model in country, they can use their model and share it with the GPC and/or respective AoR. Sharing



these models with the GPC, would allow to support the ongoing development of the JIAF.

 <u>No Severity ranking</u>: Countries that do not have any severity ranking building experience (have not done it previously) can refer to the GPC and/or respective AoR for guidance on how to build it.

<u>AOR Severity Scal</u>es: In countries where it is feasible, AoRs specific severity scales and maps can be added to the HNO. Please refer to the respective AoR for guidance on how to develop it.

People in Need (PiN)

<u>Definition</u>: PIN figures are a basic estimation of how many of the affected population are in need. The main inter-sectoral approaches of identifying PiN (OCHA, 2016) include the core humanitarian problem approach and the intensity of need (severity) approach. In many countries the intensity of need approach usually is translated into an inter-sectoral severity model. Severity models are NOT the only way to estimate PiN figures in a humanitarian crisis, as it depends on the type of crisis as well as availability of data.

<u>AoRs</u>: In the HPC and in the new HNO template, AoRs are given space to incorporate a specific PiN figure in addition to the overall PiN. This means that Field AoR coordinators are responsible for estimating the PiN figure. However, AoRs PiNs should not be no higher than the overall Protection PiN. The GPC and global AoRs are to be consulted in case of discrepancies.

A guidance on PiN approaches will be also included in the above mentioned technical guidance and will be circulated soon. Meanwhile, if a country has already developed a PiN calculation method, they can share it with the GPC and/or respective AoR for guidance.

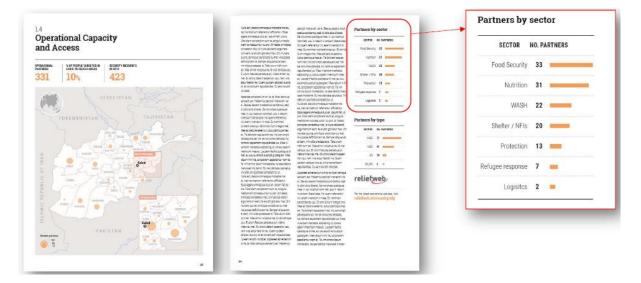




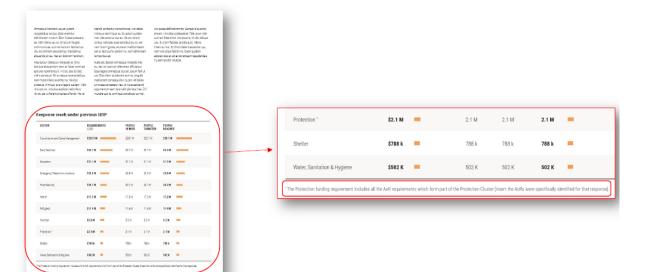


5. Changes in the Humanitarian Response Plan Template

HRP: Operational Capacity and Access



HRP: Operational Capacity and Access



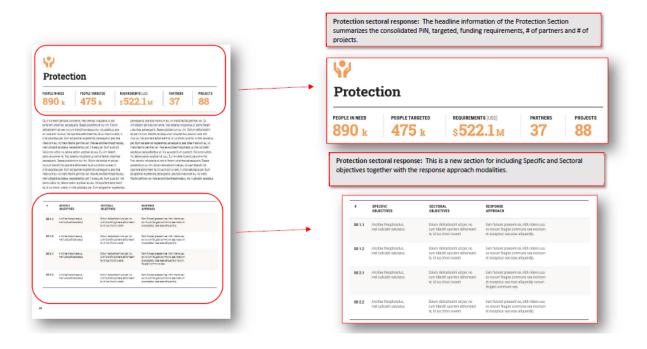


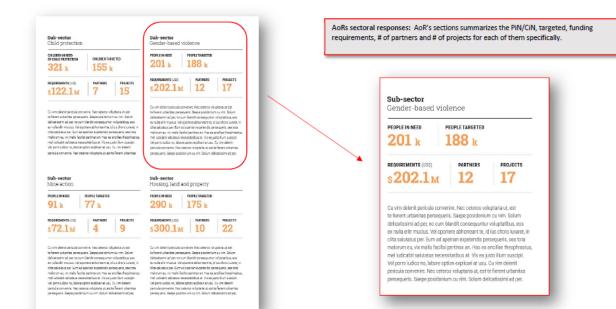






HRP: Overview of sectoral response







Our im devent parcials converses the celeters evolution of parcial is part to feavor unarray perspective. These productions may viry different development of parce concentration converses that the set of the set of the parce concentration converses that the set of the set of the set of the converse set of the development of the set of the set of the set of the set of the converses that the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the set of the set of the set of the development of the set of the development of the set of the development of the set of the type of the set of the type of the set of the s

justio hum ousceps: We point indice no stolen explore explore structure experime exploring explorements, etc. In indice an indice per Cam of experime explored prevention, etc. In indice explore any explore explore explored prevention. Exercise explore any explore explore explored prevention. Exercise explore any explore explore explored explorements. Exercise explore explore explored explored

CETE COURTER Company and a post of the gast debres one of the end flue consecutive set has fixed above, includes Proce. Description Proception

Indicators by specific objective

SPECIFIC	SECTORAL	INDICATOR	IN NEED	BASELINE	TARGETED	SOURCE	FREQUENCY
50 1.1	Forn ad apid fan ex geberd is geroeguerts	Rom fulexer prosent as, rich ridens us an torum Rugist commune kes toets to	100 k	53 k	50 k	118-1	BFU onthig
		Neo peteros voluptaria, est te Rerent ultranitas gersegueria	100 k	60.6	50 k	AAP-1	Munity
		Neo ostaros volugiaria, est te Aeron: e itanicas generguaria	100 k	80 k	50 k	AAP-1	Weekty
50 1.2	Eum ad opai for ex petent is persequeria	Rom fullesse großsonn as, nich ridens us zien novem fauglet commt eine soa notere m	100 k	53 k	50 k	119-1	Bi-Uontily
90 1.9	Forn ad opei for ax peterti b persequeria	Rom fulceer proseent as, nich riderts us ale torum feuglet commune ees noere m	100 k	50 k	50 k	118-1	BFU onthy
		Niec ceteros voluptaria, est te Perant u banitas persegueris	100 k	60 k	50 k	AAP-1	Munity
90 2.1	Eum ad apairtan ac parant le porcepsorie	N eo ceteros voluptaria, est te Marant e bankos paraqueria	100 k	80 K	SO ik	AURP-1	Maalidy
		Earn fuisset present as, nich ridens uss es nor um feuglet commune cos nootre m	100 k	BJ k	50 k	AURP-1	El-Vorthly
90 2.2	Eum ad apel fan ex perant is persoquof s	Neo ceteros voluptaria, est te Resorre trankse persoquaria	100 k	83 k	S0 k	AUP-1	SHU onthly
		Nico estore voluptoria, est to Ferent urbenitas persequeria	100 k	53 k	50 k	1394	Maakiy
50 8.1	Furn ad opei for ex peterd is persequets	Naci estarte koluptarla, est ta Resert urbanitas persegueria	400 k	50 k	50 k	118-1	Maakiy









Key points related to the new HRP template:

> Financial requirements

The financial requirements for each project will be divided among:

- Protection
 - Protection Child Protection AoR
 - Protection GBV AoR
 - Protection MA AoR
 - Protection HLP AoR
- If a project that covers one geographic area, 100% of the funding can be assigned to that area.
- If projects are cross-cutting, the total needs will be divided and assigned in percentages or financial figures. A key part of the revision process conducted by the Cluster and the AoRs leads is to review and validate the division as this will affect the number of projects and partners. The total amount of financial requirements is the sum of all accepted projects' financial requirements. The total can be easily disaggregated by area.

When uploading cross-cutting and multi-sectoral projects it is important to ensure that a budget breakdown is provided. Partners need to ensure that adjustments to the project and budget details are correctly reflected in the system after the revision process.

> Partners

The number of partners is calculated by a unique a count of partners who have submitted and accepted projects.

The number of AoR partners is calculated by a count of partners who have submitted and accepted projects with AoR specified in the respective data column.

> Projects

The number of projects is the unique* count of project IDs. The number of AoR projects is calculated by unique* count of partner who has submitted and accepted projects with AoR specified in the respective data column.

6. RPM

For each HRP, one field cluster/coordination entity to be defined in RPM called "Protection". All activities or indicators will be defined within one framework under that coordination entity.

This single field cluster will be associated in RPM with multiple 'global sectors', as relevant and appropriate for that plan (with the following exact labels). These sectors/sub-sectors are used for reporting purposes only, not for coordination.

- Protection
- Protection Child Protection AoR
- Protection GBV AoR
- Protection MA AoR
- \circ Protection HLP AoR

User access rights given to Protection Cluster Coordinators.

Gender-Based Violence AoR Gaba Pretection Cluster	Child Protection Global Protection Cluster MA Protection AoR	Global Protection Cluster HLP Protection AoR
 Basic Info Response Plan Locations Clusters Budget Review 	 Food Security Health Multi-Purpose Cash Assistance Protection Shelter/NFIs WASH 	
	Plan Fields Is this a protection project? If this is a protection project, please specify the area of responsibility (AOR) Area of Responsibility (AOR) * Please indicate the Area of Responsibility (AOR) targeted by your project General Protection Child protection GBV Mine Action	

7. Projects Module

In Projects Module, project owners should submit their projects to a single field cluster. Project budget will need to be divided in percentages adding up to 100%.

Project approval rights for any and all projects submitted to that cluster will be handled by the Protection Cluster Coordinator on behalf of the protection cluster and the AORs. Manual consistency checks will be necessary when reviewing the projects submitted.

For subsequent reporting, projects can be filtered or grouped by 'field cluster' which will show all projects together, or by 'global sector' which will show each separately.

8. FTS

In FTS, funding will be attached to projects in their entirety without differentiating whether the funding is for Protection or for the AoRs. The standard FTS website feature that allows plan data to be grouped by 'Cluster/Sector' (meaning field cluster) will therefore show all Protection/AoR projects together under 'Protection'.

Grouping FTS reports by 'global sector' is also already possible by adding a custom column, or by using the advanced data search, but for the time being (until the feature in the below point is available) these reports will not be able to attribute funding correctly to the AoRs and will simply show it as 'shared across several sectors'.

Calculating funding coverage for an AoR will require an offline reconciliation between the project budgets broken down by AoR as per point 4 above, and the non-broken-down funding contributions as per point 8 above.



The revised HPC template will <u>not</u> bring significant changes to the way Protection Cluster and AoRs engage in the HRP and HNO process. As in previous years, Coordinators will have to work jointly towards the prioritization of the response based on the joint needs analysis while at the same time strengthening their engagement with other sectors for stronger inter-sectoral analysis and response.

While providing a logical structure and more coherence across countries, the template remains flexible and it is understood that some components may be shifted, combined, reduced or expanded. Ultimately, operations retain the capacity to design their response plans and to structure their protection chapters based on context and respective capacities.

It is important to note that the rolling out of the new templates and the disaggregation of data will not alone contribute to better response planning and financial reporting, and additional efforts will be required to strengthen field capacity and ensure the staffing needed.

What support can you expect from the GPC and the AoRs?

In its reviews of the Centrality of Protection in humanitarian action in 2016 (here), 2017 (here) and 2018 the GPC has looked at good practice in integrating and mainstreaming protection throughout the humanitarian response. Field Clusters can draw lessons from those operations which have undertaken protection risk assessments across all sectors or otherwise enabled protection integration and mainstreaming. The IASC Guidelines for Integrating GBV in Humanitarian Actions provide GBV-related points for each cluster to consider during the HNO process. The GPC has also developed a very easy-to-use Mainstreaming Toolkit, which should enable all sectors to aim for protection outcomes, consistent with the IASC Protection Policy 2016 and the SPHERE Standards.

The GPC and the AOR teams are available to support the field clusters and sub-clusters.

Contacts

- William Chemaly, Global Protection Cluster Coordinator (UNHCR): <u>chemaly@unhcr.org</u>
- Sofia Khetib-Grundy: <u>khetibgr@unhcr.org</u>
- Michael Copland, Child Protection AoR Coordinator (UNICEF): mcopland@unicef.org
- Petra Heusser, Child Protection AoR Deputy Coordinator (UNICEF): pheusser@unicef.org
- Jennifer Chase, GBV AoR Coordinator (UNFPA): <u>chase@unfpa.org</u>
- Astrid Haaland, GBV AoR Deputy Coordinator (UNFPA): haaland@unfpa.org
- Christelle Loupforest, MA AoR Coordinator (UNMAS): loupforest@un.org
- Dalia Aranki, HLP AoR Coordinator (NRC): dalia.aranki@nrc.no