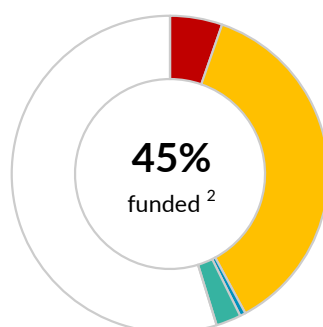


EGYPT REGIONAL OFFICE

as of 9 December 2019

\$104.2 million

 UNHCR's financial requirements 2019 ¹


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	26,100,000	-	26,100,000
Germany	-	-	11,418,732	-	11,418,732
European Union	-	-	-	3,141,134	3,141,134
Netherlands	-	-	2,949,993	-	2,949,993
Italy	-	-	-	1,293,465	1,293,465
Japan	-	-	-	261,875	261,875
United Kingdom	-	-	71,263	-	71,263
UN Children Fund	-	-	56,000	-	56,000
Miscellaneous private donors	-	-	-	64,231	64,231
Sub-total	-	-	40,595,988	4,760,705	45,356,693
Indicative allocation of funds and adjustments	2,655,439	600,506	(2,292,311)	798,219	1,761,852
Total	2,655,439	600,506	38,303,676	5,558,924	47,118,545

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Private donors Australia 12.6 million | Private donors Germany 5.8 million | Denmark 5.2 million | Kuwait 5 million | Private donors Republic of Korea 4.8 million | Sweden 3.3 million | United States of America 3.2 million | Norway 3 million | Canada 2.3 million

Estonia | Finland | Japan | Liechtenstein | Luxembourg | Malta | Poland | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 73.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 43.1 million | Private donors Republic of Korea 37.9 million | Germany 26.7 million | Japan 25.7 million | Denmark 24.4 million | Private donors Japan 20.5 million | Private donors Italy 17.5 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million | Ireland 10.2 million | Italy 10 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Egypt Regional Office include requirements for the operation's regular programme, Central Mediterranean Route Situation, Iraq Situation Response and the Syria Situation Response.
- The percentage funded (45%) and total funding amount (\$47,118,545) are indicative based on the methodology described above. This leaves an indicative funding gap of \$57,038,171 representing 55% of the financial requirements.
- Contributions to Egypt Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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