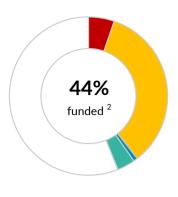


\$104.2 million

UNHCR's financial requirements 2019 1



EGYPT REGIONAL OFFICE

as of 11 November 2019



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	26,100,000	-	26,100,000
Germany	-	-	11,418,732	-	11,418,732
European Union	-	-	-	3,141,134	3,141,134
Italy	-	-	-	1,293,465	1,293,465
United Kingdom	-	-	137,390	-	137,390
UN Children Fund	-	-	56,000	-	56,000
Miscellaneous private donors	-	-	-	62,972	62,972
Sub-total	-	-	37,712,122	4,497,571	42,209,693
Indicative allocation of funds and adjustments	3,791,609	885,161	(2,103,648)	985,231	3,558,354
Total	3,791,609	885,161	35,608,474	5,482,802	45,768,047

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Private donors Australia 10.3 million | Private donors Germany 5.8 million | Denmark 5.2 million | Kuwait 5 million | Private donors Republic of Korea 4.3 million | Sweden 3.3 million | Canada 2.3 million | United States of America 2.2 million

Estonia | Finland | Liechtenstein | Luxembourg | Malta | Norway | Poland | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 18.4 million | Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors USA 11.7 million | Private donors Sweden 11.4 million | Ireland 10.2 million

Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Egypt Regional Office include requirements for the operation's regular programme, Central Mediterranean Route Situation, Iraq Situation Response and the Syria Situation Response.
- 2. The percentage funded (44%) and total funding amount (\$45,768,047) are indicative based on the methodology described above. This leaves an indicative funding gap of \$58.388.669 representing 56% of the financial requirements.
- 3. Contributions to Egypt Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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