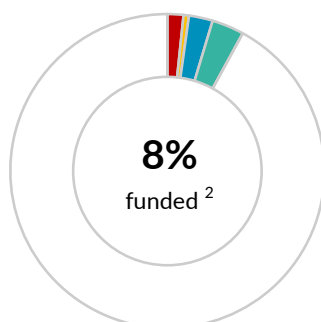


# \$39.8 million

 UNHCR's financial requirements 2019 <sup>1</sup>


## SOUTH EASTERN EUROPE

as of 24 June 2019



### CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
International Organization for Migration	-	-	-	583,987	583,987
European Union	-	-	-	113,766	113,766
Russian Federation	-	-	100,000	-	100,000
<b>Sub-total</b>	-	-	<b>100,000</b>	<b>yep</b>	<b>797,753</b>
Indicative allocation of funds and adjustments	1,316,881	976,647	121,125	#VALUE!	2,372,094
<b>Total</b>	<b>1,316,881</b>	<b>976,647</b>	<b>221,125</b>	<b>655,195</b>	<b>3,169,847</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Bosnia and Herzegovina Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

Germany 56.6 million | United States of America 4.8 million | Private donors Australia 3.8 million | Sweden 3.3 million | Private donors Germany 2.8 million | Private donors Republic of Korea 2.2 million  
 Norway | Malta | Denmark | Private donors

### UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Spain 33 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 17.3 million | Switzerland 15.1 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Iceland | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- The financial requirements for South Eastern Europe are for the operations in Albania, Bosnia and Herzegovina, Kosovo, Montenegro and Serbia.
- The percentage funded (8%) and total funding amount (\$3,169,847) are indicative based on the methodology described above. This leaves an indicative funding gap of \$36,621,147 representing 92% of the financial requirements.
- Contributions to South Eastern Europe are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in South Eastern Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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