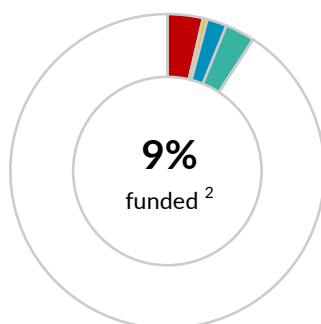
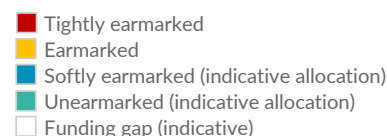


\$116.1 million

 UNHCR's financial requirements 2019 ¹


SOUTHERN AFRICA

as of 24 June 2019



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	1,137,656	1,137,656
Japan	-	-	-	917,596	917,596
African Development Bank	-	-	-	734,090	734,090
CERF	-	-	-	693,305	693,305
Norway	-	-	576,967	-	576,967
Private donors Spain	-	301,984	-	2,009	303,993
Private donors Germany	-	284,414	-	-	284,414
UPS Corporate	-	-	-	275,000	275,000
United States of America	-	-	-	130,536	130,536
World Food Programme	-	-	-	107,000	107,000
Miscellaneous donors in the Hong Kong SAR	-	102,267	-	-	102,267
UN Programme On HIV/AIDS	-	-	-	60,000	60,000
Germany	-	23,150	-	25,000	48,150
Miscellaneous private donors	-	580,185	34	57,528	637,746
Sub-total	-	1,291,999	577,001	yep	6,008,720
Indicative allocation of funds and adjustments	3,533,872	1,063,622	(37,746)	#VALUE!	4,655,545
Total	3,533,872	2,355,621	539,256	4,235,516	10,664,265

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for South Africa Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 10 million | Canada 4.6 million | Germany 4 million | Private donors Australia 3.8 million

Sweden | Azerbaijan | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Spain 33 million | United Kingdom 31.7 million |

Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 17.3 million | Switzerland 15.1 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Iceland | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, South Africa Regional Office, Zambia and Zimbabwe.

2. The percentage funded (9%) and total funding amount (\$10,664,265) are indicative based on the methodology described above. This leaves an indicative funding gap of \$105,481,886 representing 91% of the financial requirements.

3. Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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