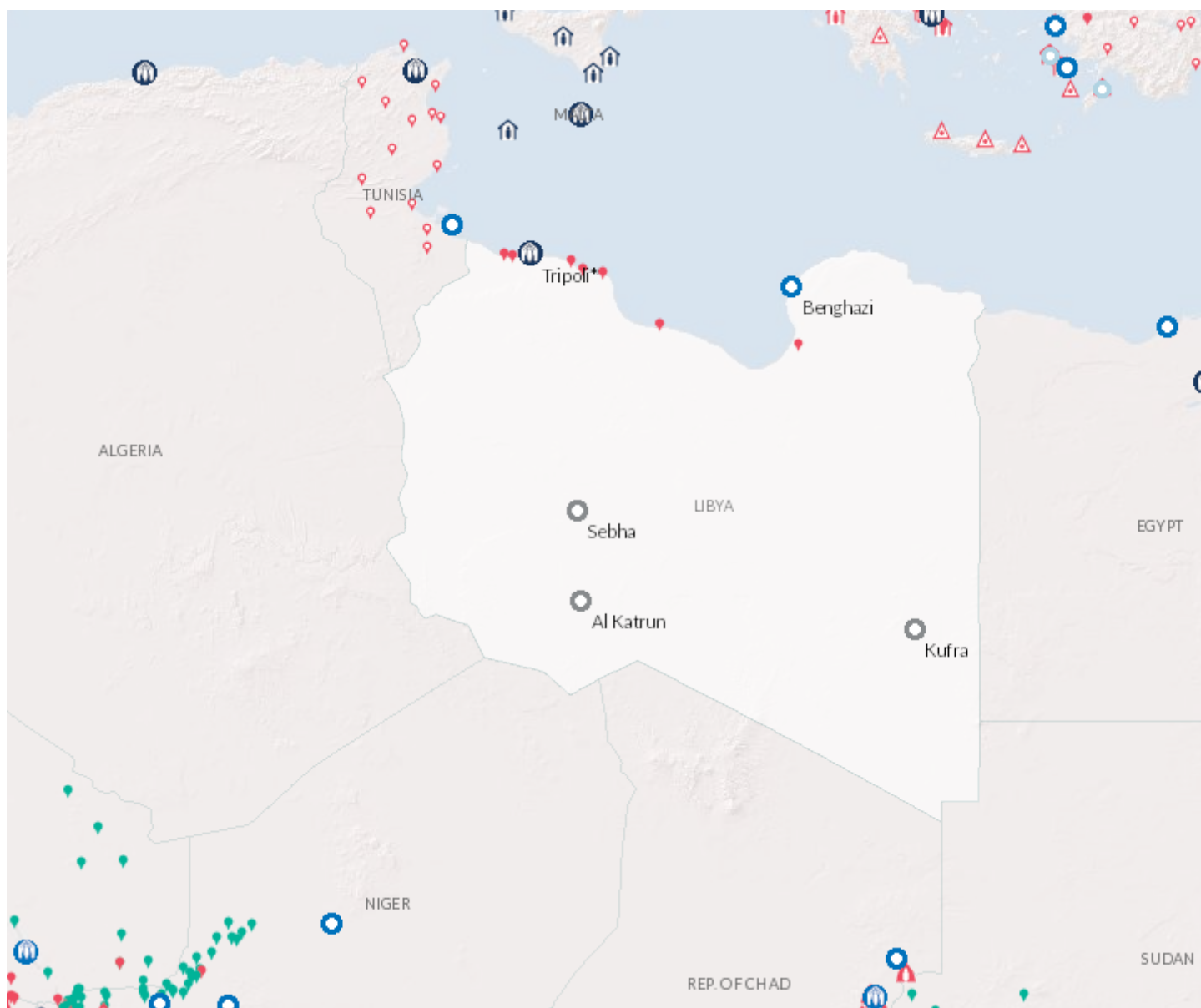


## Operation: Libya



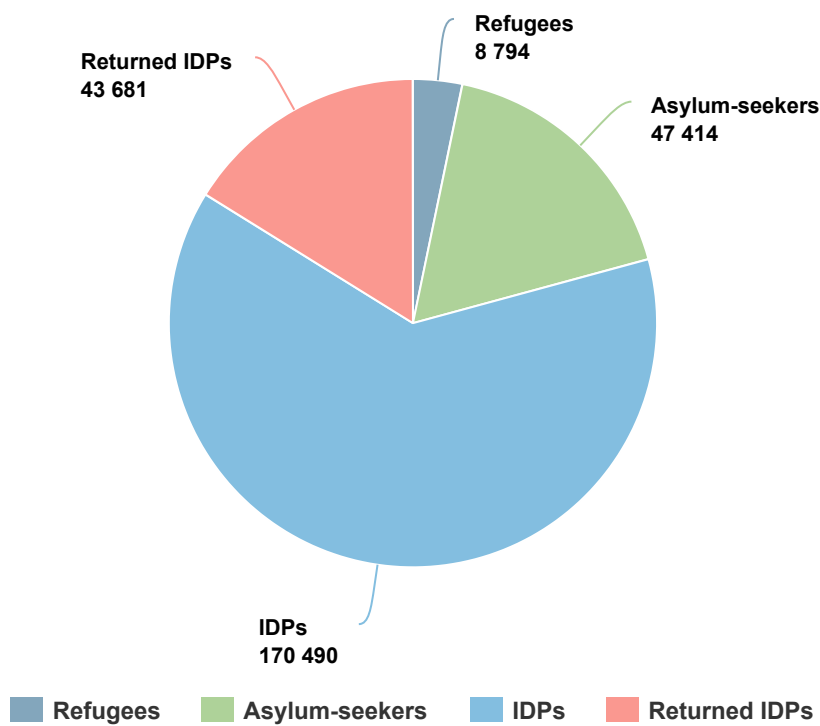
# People of Concern

DECREASE IN  
**28%** 2018

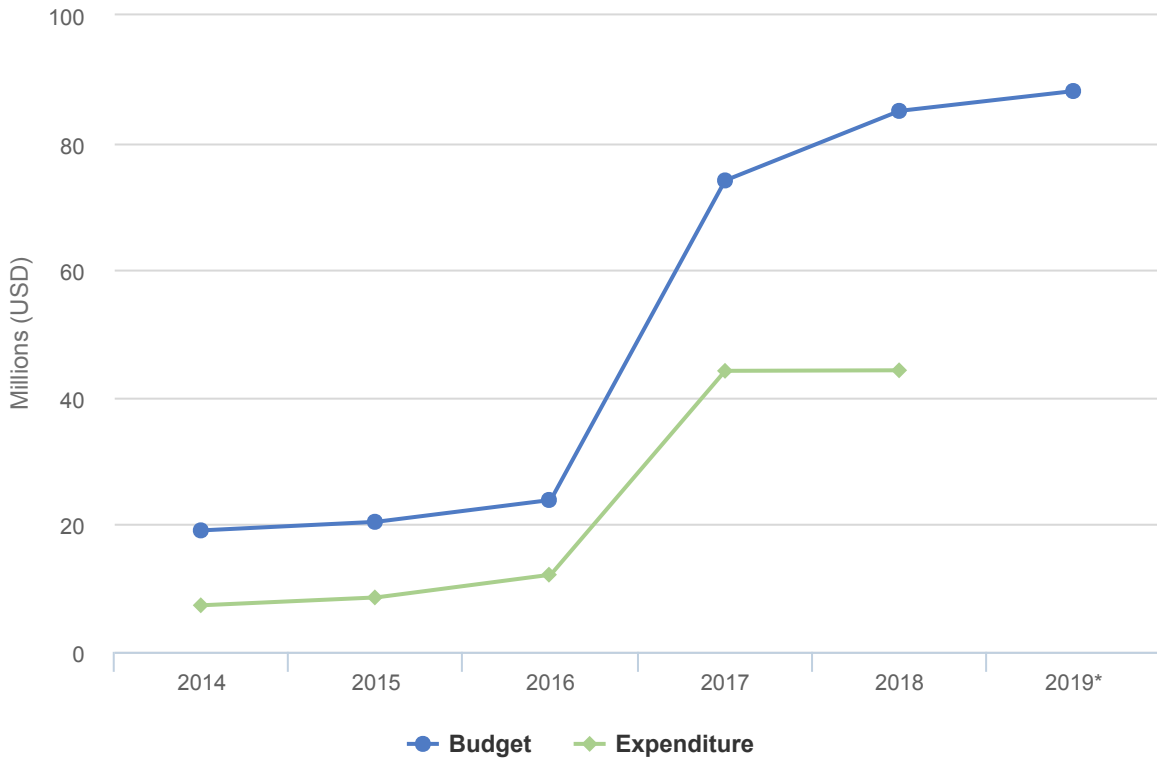
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<b>2018</b>	270,379
<b>2017</b>	375,840
<b>2016</b>	662,897

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# Budgets and Expenditure for Libya



## Operational environment

The overall political and security situation in Libya remained highly volatile in 2018, with ongoing instability affecting UNHCR's operations and access. Living conditions continued to deteriorate, while safety and security incidents led to ongoing displacement. Targeted attacks on civilians were reported throughout the year, while instances of arbitrary detention and torture continued to rise. UNHCR's access to people of concern was extremely limited, impairing its capacity to provide protection and essential services, especially for women, girls, and people with specific needs.

Libya was the main transit and departure point for mixed movements from North Africa towards Europe, where smuggling and trafficking networks operated amidst political and security turmoil. The Libyan coast guard continued to intercept and/or disembark individuals at sea, transferring them to detention centres where numerous human rights violations were reported. UNHCR provided support at disembarkation points, as well as monitoring visits to Libyan detention centres. Despite advocating for the release of more than 2,700 people in need of international protection, access to detainees remained limited during the year.

The volatile security context — coupled with difficulties in obtaining visas — led to a limited UNHCR staff presence, forcing many to work remotely. However, despite this challenging environment, the Operation was able to support 68,240 internally displaced persons (IDPs) with non-food items in over 14 cities. UNHCR and its partners also completed 115 quick impact projects (QIPs) with the active participation of host communities and IDPs, and in consultation with local authorities, to foster peaceful coexistence and resilience.

## Population trends

An estimated 1.1 million people were in need of humanitarian assistance in Libya, including some 170,500 IDPs; 43,700 IDP returnees; and 56,000 refugees and asylum-seekers — 10% of whom are believed to have been detained. The majority of refugees and asylum-seekers lived in an urban context.

Despite the security situation in Libya, 2018 saw a decrease in the overall number of IDPs from the year prior due to many Libyans returning to their areas of origin.

## Key achievements

- The gathering and departure facility (GDF), managed by UNHCR together with the Government and an NGO partner, opened in December 2018 as an alternative to detention. Some 223 POCs were hosted in the facility, out of whom 221 were evacuated from Libya in December 2018.
- UNHCR provided three months of multipurpose cash assistance to 1,700 IDP and IDP returnees across Libya.
- Despite complex protection circumstances, refugees and asylum-seekers continued to have access to protection through the provision of essential services and registration. The Office issued protection letters and provided access to refugee status determination (RSD) and resettlement (RST) despite the security conditions.
- In close coordination with the operation in Niger, UNHCR managed to evacuate hundreds of people from detention to the emergency transit mechanism (ETM) in Niger to Italy, where their cases were processed for appropriate durable solutions, including resettlement.

## Unmet needs

- Protection activities were affected following a deterioration of the security situation, most notably around Tripoli where clashes forced UNHCR to temporarily close its registration and RSD/RST premises.
- The IDP population was also impacted by the fluctuating security situation, ranging from physical threats to inaccessibility of public services.
- Planned capacity-building activities were postponed indefinitely, again due to the volatile security climate.





# 2018 Expenditure for Libya | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
<b>Final Budget</b>	<b>74,341,433</b>	<b>10,658,565</b>	<b>84,999,998</b>
Income from contributions*	35,056,942	5,465,914	40,522,856
Other funds available / transfers	2,891,624	4,544,437	7,436,061
<b>Total funds available</b>	<b>37,948,566</b>	<b>10,010,351</b>	<b>47,958,917</b>
<b>Expenditure by Objective</b>			
<b>Favourable Protection Environment</b>			
Administrative Institutions and Practice	2,779,213	771,585	3,550,797
Access to territory	27	0	27
<b>Subtotal</b>	<b>2,779,240</b>	<b>771,585</b>	<b>3,550,825</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	1,394,943	0	1,394,943
Registration and profiling	1,225,202	0	1,225,202
Status determination	1,262,306	0	1,262,306
<b>Subtotal</b>	<b>3,882,451</b>	<b>0</b>	<b>3,882,451</b>
<b>Security from Violence and Exploitation</b>			
Protection from effects of armed conflict	0	1,011,253	1,011,253
SGBV prevention and response	1,480,438	0	1,480,438
Non-arbitrary detention	2,101,365	0	2,101,365
Child protection	934,978	0	934,978
<b>Subtotal</b>	<b>4,516,782</b>	<b>1,011,253</b>	<b>5,528,035</b>
<b>Basic Needs and Essential Services</b>			
Health	4,784,622	0	4,784,622
Shelter and infrastructure	0	126,321	126,321
Basic and domestic and hygiene Items	6,129,395	2,954,497	9,083,892
Services for persons with specific needs	3	376,695	376,699
<b>Subtotal</b>	<b>10,914,020</b>	<b>3,457,513</b>	<b>14,371,533</b>
<b>Community Empowerment and Self Reliance</b>			
Co-existence with local communities	1,659,208	2,223,732	3,882,940
<b>Subtotal</b>	<b>1,659,208</b>	<b>2,223,732</b>	<b>3,882,940</b>
<b>Durable Solutions</b>			
Voluntary return	462,379	0	462,379

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Resettlement	3,918,678	0	3,918,678
<b>Subtotal</b>	<b>4,381,058</b>	<b>0</b>	<b>4,381,058</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	0	115,184	115,184
Donor relations	490,479	0	490,479
<b>Subtotal</b>	<b>490,479</b>	<b>115,184</b>	<b>605,663</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	2,412,196	64,854	2,477,050
Operations management, coordination and support	3,192,519	2,366,230	5,558,749
<b>Subtotal</b>	<b>5,604,715</b>	<b>2,431,084</b>	<b>8,035,798</b>
<b>2018 Expenditure Total</b>	<b>34,227,951</b>	<b>10,010,351</b>	<b>44,238,302</b>

*\*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the “New or additional activities – mandate-related” (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*