

2018 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot

15/01/2019 (FINAL)

The requirements presented in this funding snapshot refer to the 2018 Regional Refugee Response Plan covering the period January to December 2018 available at http://reporting.unhcr.org/publications

Funding level Earmarked funding for the crisis ■ Unearmarked and softly earmarked funding allocated to the crisis ■ Funding Gap **RRP** requirements \$156,586,701 **Funding received** \$78,418,703 \$60 M \$18 M \$78 M % funded 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

Organization	Requirements (Jan - Dec 2018)	Funding received						
		Cameroon	Chad	Niger	Regional	Total received	% funded	
ABIOGET	\$1,883,130					\$0	0%	
ACF	\$390,000					\$0	0%	
ADES	\$10,000					\$0	0%	
ADRA	\$150,000					\$0	0%	
ADS	\$112,852					\$0	0%	
AEJTN	\$65,551					\$0	0%	
АНА	\$590,000					\$0	0%	
ALDPA	\$689,455					\$0	0%	
ALVF	\$300,000					\$0	0%	
ASOL	\$251,000					\$0	0%	
CAPROD	\$300,000					\$0	0%	
CISP	\$84,423			\$929,814		\$929.814	100%	
CLIRA	\$840,500			Ţ5_5,0 <u>1</u> 1		\$0	0%	
CODAS CARITAS	\$196,910					\$0	0%	
COOPI	\$60,000					\$0	0%	
COOPRESA	\$336,800					\$0	0%	
DIKO Niger	\$95,295					\$0	0%	
DRC	\$976,116					\$0	0%	
FADZ	\$2,162,400					\$0	0%	
Handicap International	\$376,804					\$0	0%	
IEDA	\$1,870,100					\$0	0%	
IMC	\$400,000					\$0	0%	
INTERSOS	\$2,336,672					\$0	0%	
UN-IOM	\$696,381					\$0	0%	
IRC	\$1,249,000			\$2,740,541		\$2,740,541	100%	
Kavdia	\$104,676			\$2,740,541		\$0	0%	
Luxembourg Red Cross	\$2,004,000					\$0	0%	
LWF	\$3,026,759	\$60,825				\$60,825	2%	
NRC	\$3,341,877	\$2,382,157				\$2,382,157	71%	
Organisation pour la Nature	\$35,205	<i>\$2,302,131</i>				\$0	0%	
Oxfam	\$275,000					\$0	0%	
Plan International	\$5,883,254	\$348,918		\$3,257,425		\$3,606,343	61%	
Public Concern	\$500,000	7540,510		\$3,237,423		\$0	0%	
Samaritan's Purse	\$2,485,703					\$0	0%	
Save the Children	\$917,844					\$0	0%	
SDO Niger	\$144,654					\$0	0%	
SFCG	\$174,373					\$0	0%	
Solidarités International	\$624,604					\$0	0%	
UICN	\$2,249,503					\$0	0%	
UN-FAO	\$2,960,290					\$0	0%	
UN-UNDP	\$2,003,400	\$1,000,000				\$1,000,000	50%	
UN-UNFPA	\$6,232,000	\$700,072				\$1,000,000	11%	
UN-UNHCR	\$70,097,049	\$15,674,739	\$5,384,121	\$19,779,389	\$46,339	\$40,884,589	58%	
UN-UNICEF	\$4,574,402	\$1,000,001	\$5,504,1ZI	£25,775,309	Ş40,339	\$1,000,001	22%	
UN-WFP	\$30,739,379	\$7,000,001	\$18,072,595			\$1,000,001	82%	
UN-WFP	\$1,312,471	\$7,041,766	\$10,072,595			\$25,114,361	0%	
WESDE Cameroon	\$1,312,471					\$0	0%	
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TOTAL	\$156,586,701	\$28,208,478	\$23,456,716	\$26,707,169	\$46,339	\$78,418,703	50%	

	Cameroon	Chad	Niger	Region	Total
Requirements Total	\$72,102,004	\$14,472,684	\$69,477,231	\$534,782	\$156,586,701
Funding Level Total	\$28,208,478	\$23,456,716	\$26,707,169	\$46,339	\$78,418,703
% Funded	39%	100%	38%		50%

^{*} Regional funding includes contributions that have not yet been allocated to a specific country

Donors in 2018

^{**}Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response